



**Universidad Autónoma de Sinaloa**  
**Sistema Integral de Información Administrativa**  
**Estado Analítico Trimestral del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**DEL 01 DE ENERO AL 30 DE JUNIO DEL 2023**

| Concepto                                      | Egresos          |                                |                  |                |                | Subejercicio     |
|---|------------------|--------------------------------|------------------|----------------|----------------|------------------|
|   | Aprobado         | Ampliaciones/<br>(Reducciones) | Modificado       | Devengado      | Pagado         |                  |
|   | 1                | 2                              | 3=(1+2)          | 4              | 5              | 6=(3-4)          |
| 10 RECTORÍA                                   | 59,198,725.18    | -335,001.84                    | 58,863,723.34    | 17,066,020.64  | 16,068,762.40  | 41,797,702.70    |
| 11 CONSEJO UNIVERSITARIO                      | 677,330.13       | 0.00                           | 677,330.13       | 0.00           | 0.00           | 677,330.13       |
| 12 SECRETARÍA ADMINISTRATIVA                  | 6,044,816.49     | 0.00                           | 6,044,816.49     | 3,560,047.05   | 3,445,613.05   | 2,484,769.44     |
| 13 SECRETARÍA ACADÉMICA DE RECTORÍA           | 5,533.05         | 0.00                           | 5,533.05         | 0.00           | 0.00           | 5,533.05         |
| 14 COORDINACIÓN GENERAL DE ASESORES           | 12,254,636.59    | 0.00                           | 12,254,636.59    | 6,002,159.54   | 6,002,159.54   | 6,252,477.05     |
| 15 SECRETARÍA ACADÉMICA UNIVERSITARIA         | 12,529,147.79    | 0.00                           | 12,529,147.79    | 10,131,051.88  | 9,899,347.88   | 2,398,095.91     |
| 16 CAMPUS BUELNA                              | 5,074,680.44     | 0.00                           | 5,074,680.44     | 3,861,794.54   | 3,861,794.54   | 1,212,885.90     |
| 17 CENTRO DE ATENCIÓN ESTUDIANTIL ZONA CENTRO | 1,788,894.35     | 0.00                           | 1,788,894.35     | 1,116,307.98   | 1,116,307.98   | 672,586.37       |
| 18 PARQUE DE INNOVACIÓN TECNOLÓGICA           | 10,056,802.78    | 0.00                           | 10,056,802.78    | 4,074,222.08   | 3,995,532.46   | 5,982,580.70     |
| 20 SECRETARÍA GENERAL                         | 41,902,045.27    | -28,998.13                     | 41,873,047.14    | 19,427,950.03  | 19,308,944.05  | 22,445,097.11    |
| 21 DEPARTAMENTO DE TITULACIÓN                 | 262,745.40       | 0.00                           | 262,745.40       | 0.00           | 0.00           | 262,745.40       |
| 22 DIRECCIÓN ACADÉMICO LEGAL                  | 3,985,386.41     | 28,998.13                      | 4,014,384.54     | 4,014,384.54   | 3,588,981.04   | 0.00             |
| 23 TRIBUNAL UNIVERSITARIO                     | 118,311.05       | 0.00                           | 118,311.05       | 0.00           | 0.00           | 118,311.05       |
| 30 DIRECCIÓN GENERAL DE SERVICIOS ESCOLARES   | 64,773,471.18    | 0.00                           | 64,773,471.18    | 30,731,021.20  | 30,024,008.86  | 34,042,449.98    |
| 40 SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS    | 1,552,408,250.83 | -71,128,000.41                 | 1,481,280,250.42 | 316,480,794.08 | 316,200,747.74 | 1,164,799,456.34 |
| 41 CAJA GENERAL                               | 880,236.37       | 0.00                           | 880,236.37       | 231,847.46     | 231,847.46     | 648,388.91       |



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|----------|---|--------------------------------|---------------|----------------|---------------|---------------|---------------|
|          | Aprobado                                    | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado      | Pagado        |               |               |
|          | 1   | 2                              | 3=(1+2)       | 4              | 5             |               | 6=(3-4)       |
| 50       | CONTRALORÍA GENERAL                         | 14,172,412.89                  | 0.00          | 14,172,412.89  | 4,741,103.05  | 4,510,237.03  | 9,431,309.84  |
| 60       | CONTRALORÍA ACADÉMICA                       | 12,341,757.65                  | 0.00          | 12,341,757.65  | 6,012,286.27  | 5,897,852.27  | 6,329,471.38  |
| 70       | DEFENSORÍA DE LOS DERECHOS UNIVERSITARIOS   | 1,303,304.38                   | 0.00          | 1,303,304.38   | 853,974.75    | 853,974.75    | 449,329.63    |
| 90       | REPRESENTACIÓN DE LA UAS EN MEXICO          | 2,255,597.91                   | 0.00          | 2,255,597.91   | 731,712.62    | 648,737.06    | 1,523,885.29  |
| 100      | DIRECCIÓN GENERAL DE RECURSOS HUMANOS       | 17,851,210.11                  | 0.00          | 17,851,210.11  | 7,817,977.95  | 7,470,079.95  | 10,033,232.16 |
| 101      | COMISIONES MIXTAS                           | 11,097,034.78                  | 13,353,594.02 | 24,450,628.80  | 24,450,628.80 | 24,450,628.80 | 0.00          |
| 110      | DIRECCIÓN GENERAL DE ESCUELAS PREPARATORIAS | 131,748,976.70                 | 0.00          | 131,748,976.70 | 74,458,145.27 | 74,352,052.47 | 57,290,831.43 |
| 115      | DIRECCION GENERAL DE EDUCACIÓN SUPERIOR     | 4,170,330.25                   | 0.00          | 4,170,330.25   | 2,426,052.56  | 2,120,667.76  | 1,744,277.69  |
| 120      | DIRECCIÓN GENERAL DE DEPORTES               | 112,831,835.63                 | 0.00          | 112,831,835.63 | 48,929,847.51 | 48,296,282.21 | 63,901,988.12 |
| 121      | ALBERCA OLÍMPICA                            | 3,187,040.64                   | 0.00          | 3,187,040.64   | 864,899.26    | 864,899.26    | 2,322,141.38  |
| 122      | POLIDEPORTIVO                               | 3,715,763.55                   | 0.00          | 3,715,763.55   | 8,613.00      | 8,613.00      | 3,707,150.55  |
| 123      | ESTADIO/GIMNASIO RAUL GONZALEZ              | 1,252,707.18                   | 0.00          | 1,252,707.18   | 185,431.18    | 185,431.18    | 1,067,276.00  |
| 124      | GIMNASIO OLÍMPICO                           | 307,794.25                     | 0.00          | 307,794.25     | 6,739.83      | 6,739.83      | 301,054.42    |
| 130      | DIRECCIÓN GENERAL DE BIBLIOTECAS            | 41,091,813.26                  | 0.00          | 41,091,813.26  | 20,169,957.81 | 20,167,958.67 | 20,921,855.45 |
| 140      | SECCIÓN DE INTENDENCIA                      | 1,165,058.64                   | 0.00          | 1,165,058.64   | 18,664.34     | 18,664.34     | 1,146,394.30  |
| 150      | VICERRECTORIA UNIDAD REGIONAL CENTRO B      | 9,937,093.41                   | 0.00          | 9,937,093.41   | 5,109,524.58  | 4,989,496.58  | 4,827,568.83  |



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|--|----------------|--------------------------------|----------------|----------------|----------------|---------------|
|  | Aprobado       | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado      | Pagado         |               |
|  | 1              | 2                              | 3=(1+2)        | 4              | 5              | 6=(3-4)       |
| 160 DIRECCIÓN DEL SISTEMA DE GESTIÓN DE LA CALIDAD                                       | 6,383,785.81   | 0.00                           | 6,383,785.81   | 2,687,656.60   | 2,571,224.58   | 3,696,129.21  |
| 170 BIBLIOTECA DE HUMANIDADES  | 1,339,325.58   | 0.00                           | 1,339,325.58   | 627,026.72     | 627,026.72     | 712,298.86    |
| 180 DEPARTAMENTO DE LA COMISIÓN PERMANENTE DE POSTULACIÓN                                | 4,631,354.88   | 0.00                           | 4,631,354.88   | 0.00           | 0.00           | 4,631,354.88  |
| 185 DEPARTAMENTO DEL SISTEMA DE TRANSPARENCIA  | 307,629.57     | 0.00                           | 307,629.57     | 0.00           | 0.00           | 307,629.57    |
| 190 BIENESTAR UNIVERSITARIO  | 13,390,477.25  | 0.00                           | 13,390,477.25  | 5,530,627.77   | 5,299,002.59   | 7,859,849.48  |
| 191 SOUVENIRS UNIVERSITARIOS   | 134,403.51     | 0.00                           | 134,403.51     | 0.00           | 0.00           | 134,403.51    |
| 200 COORDINACIÓN GENERAL DE INVESTIGACIÓN Y POSGRADO                                     | 21,057,862.25  | 0.00                           | 21,057,862.25  | 9,209,752.42   | 9,067,242.24   | 11,848,109.83 |
| 210 DIRECCIÓN GENERAL DE PLANEACIÓN Y DESARROLLO   | 23,125,390.05  | 0.00                           | 23,125,390.05  | 8,927,736.69   | 8,673,893.19   | 14,197,653.36 |
| 220 COORDINACIÓN GENERAL DE EXTENSIÓN CULTURAL Y LOS SERVICIOS                           | 33,222,439.26  | 0.00                           | 33,222,439.26  | 24,381,318.68  | 24,335,547.90  | 8,841,120.58  |
| 222 GALERÍA FRIDA KALO   | 1,200,412.29   | 0.00                           | 1,200,412.29   | 295,800.76     | 295,800.76     | 904,611.53    |
| 225 COORDINACIÓN GENERAL DE EXTENSIÓN CULTURAL Y LOS SERVICIOS ( EXTENSIÓN CULIACANCITO) | 1,919,478.17   | 0.00                           | 1,919,478.17   | 788,280.52     | 788,280.52     | 1,131,197.65  |
| 230 CENTRO DE INVESTIGACIÓN Y DOCENCIA EN CIENCIAS DE LA SALUD                           | 166,078,916.87 | 0.00                           | 166,078,916.87 | 119,733,577.68 | 111,262,982.38 | 46,345,339.19 |
| 260 COORDINACIÓN GENERAL DE PROMEP   | 7,086,447.17   | 0.00                           | 7,086,447.17   | 3,007,668.03   | 2,892,688.39   | 4,078,779.14  |
| 280 DEPARTAMENTO DE CONTROL DE BECAS AL DESEMPEÑO ACADÉMICO                              | 4,070,539.57   | 0.00                           | 4,070,539.57   | 1,152,939.81   | 1,036,907.81   | 2,917,599.76  |
| 290 COORDINACIÓN GENERAL DE ACCESO A LA INFORMACIÓN PÚBLICA                              | 4,550,759.64   | 0.00                           | 4,550,759.64   | 3,100,571.52   | 3,097,411.54   | 1,450,188.12  |
| 300 FACULTAD DE CIENCIAS DE LA EDUCACIÓN   | 48,172,380.63  | -103,334.36                    | 48,069,046.27  | 20,309,294.70  | 20,309,294.70  | 27,759,751.57 |



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|--|----------------|--------------------------------|----------------|---------------|---------------|----------------|
|  | Aprobado       | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado     | Pagado        |                |
|  | 1              | 2                              | 3=(1+2)        | 4             | 5             | 6=(3-4)        |
| 301 FACULTAD DE CIENCIAS DE LA EDUCACION EXTENSION LOS MOCHIS                      | 45,016.24      | 103,334.36                     | 148,350.60     | 148,350.60    | 148,350.60    | 0.00           |
| 302 FACULTAD DE CIENCIAS DE LA EDUCACION EXTENSION GUAMUCHIL                       | 42,379.59      | 0.00                           | 42,379.59      | 29,530.00     | 29,530.00     | 12,849.59      |
| 303 FACULTAD DE CIENCIAS DE LA EDUCACION EXTENSION MAZATLAN                        | 5,364.74       | 0.00                           | 5,364.74       | 0.00          | 0.00          | 5,364.74       |
| 310 COORDINACIÓN DE INVESTIGACIÓN DE LA FACULTAD DE CIENCIAS ECONÓMICAS Y SOCIALES | 185,472.72     | 0.00                           | 185,472.72     | 68,541.42     | 68,541.42     | 116,931.30     |
| 400 DIRECCIÓN GENERAL DE VINCULACIÓN Y RELACIONES INTERNACIONALES                  | 17,141,683.70  | 0.00                           | 17,141,683.70  | 11,675,603.56 | 11,483,794.74 | 5,466,080.14   |
| 401 CASA DEL CATEDRÁTICO   | 77,018.11      | 0.00                           | 77,018.11      | 17,326.04     | 17,326.04     | 59,692.07      |
| 410 DIRECCIÓN DE COMUNICACIÓN SOCIAL   | 152,430,692.86 | -402,669.13                    | 152,028,023.73 | 23,704,665.65 | 23,704,665.65 | 128,323,358.08 |
| 420 DIRECCIÓN DE CONTROL DE BIENES E INVENTARIOS                                   | 26,003,480.79  | 0.00                           | 26,003,480.79  | 14,777,922.38 | 14,500,218.38 | 11,225,558.41  |
| 421 DEPARTAMENTO CENTRO DE INSTRUMENTOS  | 15,481,387.88  | 0.00                           | 15,481,387.88  | 8,667,955.02  | 8,665,327.92  | 6,813,432.86   |
| 430 DIRECCIÓN DE CONSTRUCCIÓN Y MANTENIMIENTO                                      | 139,846,497.15 | -2,000.00                      | 139,844,497.15 | 68,071,677.60 | 67,736,723.16 | 71,772,819.55  |
| 434 AREA DE ALBAÑILERÍA (DCM)  | 0.00           | 1,000.00                       | 1,000.00       | 1,000.00      | 1,000.00      | 0.00           |
| 437 AREA DE CARGADORES (DCM)   | 0.00           | 1,000.00                       | 1,000.00       | 1,000.00      | 1,000.00      | 0.00           |
| 440 DIRECCIÓN DE ASUNTOS JURÍDICOS   | 15,308,116.07  | 0.00                           | 15,308,116.07  | 9,945,717.91  | 9,747,227.93  | 5,362,398.16   |
| 450 DIRECCIÓN DE INFORMÁTICA   | 75,330,451.85  | 0.00                           | 75,330,451.85  | 27,548,732.55 | 21,990,326.45 | 47,781,719.30  |
| 451 CENTRO DE CÓMPUTO UNIVERSITARIO  | 17,736,005.21  | 0.00                           | 17,736,005.21  | 8,861,125.58  | 8,856,825.70  | 8,874,879.63   |
| 460 DIRECCIÓN DE SERVICIO SOCIAL UNIVERSITARIO                                     | 31,105,885.71  | 0.00                           | 31,105,885.71  | 13,188,207.12 | 13,186,209.12 | 17,917,678.59  |



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|--|----------------|--------------------------------|----------------|---------------|---------------|---------------|
|  | Aprobado       | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado     | Pagado        |               |
|  | 1              | 2                              | 3=(1+2)        | 4             | 5             |               |
| 470 DIRECCIÓN DE RADIO UAS   | 37,243,589.87  | 0.00                           | 37,243,589.87  | 11,655,383.88 | 11,655,383.88 | 25,588,205.99 |
| 480 DIRECCIÓN DE PROMOCIÓN FINANCIERA                              | 16,721,341.21  | 0.00                           | 16,721,341.21  | 15,743,658.79 | 15,719,876.31 | 977,682.42    |
| 490 DIRECCIÓN DE ACTIVIDADES ARTÍSTICAS                            | 9,572,000.97   | 0.00                           | 9,572,000.97   | 4,072,853.75  | 4,072,853.75  | 5,499,147.22  |
| 500 DIRECCIÓN DE IMPRENTA UNIVERSITARIA                            | 18,327,314.60  | 0.00                           | 18,327,314.60  | 9,241,341.29  | 9,241,341.29  | 9,085,973.31  |
| 510 DIRECCIÓN DE EDITORIAL   | 21,544,132.86  | 0.00                           | 21,544,132.86  | 8,624,355.14  | 8,616,369.64  | 12,919,777.72 |
| 520 DIRECCIÓN DE SERVICIOS ASISTENCIALES ESTUDIANTILES ZONA CENTRO | 100,437,040.88 | -205,539.35                    | 100,231,501.53 | 11,722,593.27 | 11,711,357.75 | 88,508,908.26 |
| 521 ANGOSTURENSE MÁRTIRES DE TLATELOLCO                            | 2,607,722.48   | 0.00                           | 2,607,722.48   | 0.00          | 0.00          | 2,607,722.48  |
| 522 SANALONA ANTONIO ROSALES                                       | 1,218,714.60   | 0.00                           | 1,218,714.60   | 289,642.78    | 289,642.78    | 929,071.82    |
| 523 HOTEL DIAZ MARCELO LOYA EXTENSIÓN                              | 1,292,211.35   | 205,539.35                     | 1,497,750.70   | 1,497,750.70  | 1,497,750.70  | 0.00          |
| 524 JULIO ANTONIO MELLA  | 0.00           | 0.00                           | 0.00           | 0.00          | 0.00          | 0.00          |
| 525 SANCHEZ HIRALES  | 1,284,011.75   | 0.00                           | 1,284,011.75   | 15,776.00     | 15,776.00     | 1,268,235.75  |
| 526 TUTELAR MARCELO LOYA   | 1,626,817.78   | 0.00                           | 1,626,817.78   | 448,907.60    | 448,907.60    | 1,177,910.18  |
| 527 AMNISTIA   | 1,330,424.27   | 0.00                           | 1,330,424.27   | 514,440.18    | 514,440.18    | 815,984.09    |
| 528 JOSE MARTI   | 1,421,019.67   | 0.00                           | 1,421,019.67   | 0.00          | 0.00          | 1,421,019.67  |
| 529 ANGOSTURENSE CASA EST. FEMENIL                                 | 1,197,725.77   | 0.00                           | 1,197,725.77   | 29,942.98     | 29,942.98     | 1,167,782.79  |
| 530 UNIDAD DE FORMACIÓN DOCENTE Y ACTUALIZACIÓN DISCIPLINARIA      | 38,229.99      | 0.00                           | 38,229.99      | 28,544.07     | 28,544.07     | 9,685.92      |



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| 540 GIMNASIO CARDIOVASCULAR                            | 2,552,624.97  | 0.00                           | 2,552,624.97   | 20,037.20      | 20,037.20     | 2,532,587.77  |
| 550 AUDITORIO DEL CAMPUS RAFAEL BUELNA                 | 254,592.41    | 1,529,342.56                   | 1,783,934.97   | 1,783,934.97   | 1,479,748.17  | 0.00          |
| 600 DEPARTAMENTO DE ARCHIVO GENERAL                    | 10,514,241.69 | 0.00                           | 10,514,241.69  | 5,868,877.52   | 5,564,690.72  | 4,645,364.17  |
| 610 DEPARTAMENTO DE SUELDOS Y SALARIOS                 | 13,212,662.03 | 0.00                           | 13,212,662.03  | 6,377,978.21   | 6,375,954.27  | 6,834,683.82  |
| 620 DEPARTAMENTO DE AUDITORÍA INTERNA                  | 14,515,784.31 | 0.00                           | 14,515,784.31  | 9,186,309.45   | 8,804,801.07  | 5,329,474.86  |
| 630 DIRECCIÓN DE CONTABILIDAD GENERAL                  | 20,073,331.16 | 0.00                           | 20,073,331.16  | 9,752,921.95   | 9,750,923.95  | 10,320,409.21 |
| 640 DEPARTAMENTO DE PERSONAL                           | 67,098,466.89 | 0.00                           | 67,098,466.89  | 37,203,262.75  | 37,057,833.63 | 29,895,204.14 |
| 641 PROGRAMA DE SEGURIDAD                              | 1,086,772.37  | 0.00                           | 1,086,772.37   | 18,023.06      | 18,023.06     | 1,068,749.31  |
| 650 DEPARTAMENTO DE PRESTACIONES SOCIALES              | 97,926,093.25 | 43,894,488.97                  | 141,820,582.22 | 141,820,582.22 | 62,793,615.61 | 0.00          |
| 651 GUARDERÍA  | 0.00          | 0.00                           | 0.00           | 0.00           | 0.00          | 0.00          |
| 670 MINERAL DE NUESTRA SEÑORA EN COSALÁ                | 6,619,522.99  | 0.00                           | 6,619,522.99   | 3,337,184.49   | 3,335,186.49  | 3,282,338.50  |
| 675 CENTRO DE ASTRONOMÍA (RESERVA ECOLÓGICA DE COSALÁ) | 1,394,614.29  | 0.00                           | 1,394,614.29   | 923,482.07     | 923,482.07    | 471,132.22    |
| 700 SUNTUAS ACADÉMICO                                  | 17,462,140.20 | 12,350,574.86                  | 29,812,715.06  | 29,812,715.06  | 29,812,715.06 | 0.00          |
| 710 SUNTUAS ADMINISTRATIVO                             | 17,367,440.28 | 0.00                           | 17,367,440.28  | 723,611.76     | 723,611.76    | 16,643,828.52 |
| 720 FUNDACIÓN UAS                                      | 2,476,100.36  | 0.00                           | 2,476,100.36   | 813,038.24     | 813,038.24    | 1,663,062.12  |
| 730 EDIFICIO CENTRAL                                   | 7,768,121.91  | 0.00                           | 7,768,121.91   | 2,451,841.54   | 2,451,841.54  | 5,316,280.37  |



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|  | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |               |
|  | 1             | 2                              | 3=(1+2)       | 4             | 5             | 6=(3-4)       |
| 790 PROYECTOS ESPECIALES   | 6,469,401.79  | 0.00                           | 6,469,401.79  | 2,845,351.17  | 2,653,600.37  | 3,624,050.62  |
| 800 COORDINACIÓN GENERAL DE CENTROS DE IDIOMAS                       | 1,394,439.07  | 0.00                           | 1,394,439.07  | 593,827.23    | 593,827.23    | 800,611.84    |
| 810 VICERRECTORIA UNIDAD REGIONAL NORTE                              | 42,932,320.65 | 0.00                           | 42,932,320.65 | 17,696,993.74 | 17,693,397.72 | 25,235,326.91 |
| 811 COORDINACIÓN ADMINISTRATIVA ZONA NORTE                           | 6,656,364.69  | 0.00                           | 6,656,364.69  | 3,048,213.36  | 3,048,213.36  | 3,608,151.33  |
| 812 COORDINACIÓN ACADEMICA ZONA NORTE                                | 4,801,973.73  | 0.00                           | 4,801,973.73  | 2,887,658.31  | 2,887,658.31  | 1,914,315.42  |
| 813 CAJA GENERAL ZONA NORTE  | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          |
| 816 DIRECCIÓN GENERAL DE ESCUELAS PREPARATORIAS ZONA NORTE           | 1,782,678.83  | 0.00                           | 1,782,678.83  | 651,343.70    | 651,343.70    | 1,131,335.13  |
| 820 COORDINACIÓN OPERATIVA DEL SIIA                                  | 4,297,496.88  | 0.00                           | 4,297,496.88  | 2,055,195.76  | 1,940,761.76  | 2,242,301.12  |
| 830 DEPARTAMENTO DE SERVICIOS ESCOLARES ZONA NORTE                   | 5,703,530.73  | 0.00                           | 5,703,530.73  | 2,221,620.60  | 2,221,620.60  | 3,481,910.13  |
| 840 DEPARTAMENTO DE CONSTRUCCIÓN Y MANTENIMIENTO ZONA NORTE          | 9,317,886.22  | 0.00                           | 9,317,886.22  | 4,619,004.37  | 4,619,004.37  | 4,698,881.85  |
| 850 DEPARTAMENTO DE SERVICIO SOCIAL ZONA NORTE                       | 14,521,418.31 | 0.00                           | 14,521,418.31 | 6,188,990.06  | 6,188,990.06  | 8,332,428.25  |
| 860 DEPARTAMENTO DE SERVICIOS ASISTENCIALES ESTUDIANTILES ZONA NORTE | 9,723,514.43  | -336,519.19                    | 9,386,995.24  | 3,672,809.31  | 3,672,809.31  | 5,714,185.93  |
| 861 NORMA CORONA LOS MOCHIS  | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          |
| 862 CARLOS MARX JUAN JOSE RIOS                                       | 3,084,285.15  | 0.00                           | 3,084,285.15  | 1,105,110.49  | 1,105,110.49  | 1,979,174.66  |
| 863 FEMENIL 2 DE OCTUBRE LOS MOCHIS                                  | 661,607.93    | 0.00                           | 661,607.93    | 113,687.25    | 113,687.25    | 547,920.68    |
| 864 HERACLIO BERNAL LOS MOCHIS                                       | 0.00          | 336,519.19                     | 336,519.19    | 336,519.19    | 336,519.19    | 0.00          |



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| Concepto   | Egresos       |                                |               |               |               | Subejercicio  |
|--|---------------|--------------------------------|---------------|---------------|---------------|---------------|
|  | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |               |
|  | 1             | 2                              | 3=(1+2)       | 4             | 5             |               |
| 870 COORDINACIÓN GENERAL DE INVESTIGACIÓN Y POSGRADO ZONA NORTE    | 5,079,064.09  | 0.00                           | 5,079,064.09  | 2,305,161.11  | 2,305,161.11  | 2,773,902.98  |
| 880 DEPARTAMENTO DE COMUNICACIÓN SOCIAL ZONA NORTE                 | 1,353,153.57  | 0.00                           | 1,353,153.57  | 580,676.18    | 580,676.18    | 772,477.39    |
| 890 CENTRO DE INVESTIGACIÓN Y SERVICIOS EDUCATIVOS ZONA NORTE      | 759,634.44    | 0.00                           | 759,634.44    | 25,889.67     | 25,889.67     | 733,744.77    |
| 900 DEPARTAMENTO DE DIFUSIÓN CULTURAL Y EXTENSIÓN ZONA NORTE       | 3,701,465.62  | 0.00                           | 3,701,465.62  | 1,565,320.33  | 1,565,320.33  | 2,136,145.29  |
| 910 DEPARTAMENTO DE ASUNTOS JURÍDICOS ZONA NORTE                   | 2,545,315.95  | 0.00                           | 2,545,315.95  | 643,913.25    | 643,913.25    | 1,901,402.70  |
| 920 CENTRO DE CÓMPUTO LOS MOCHIS                                   | 2,431,148.90  | 0.00                           | 2,431,148.90  | 1,362,641.62  | 1,362,641.62  | 1,068,507.28  |
| 930 DEPARTAMENTO DE BIBLIOTECAS LOS MOCHIS                         | 4,819,407.10  | 0.00                           | 4,819,407.10  | 1,970,067.38  | 1,970,067.38  | 2,849,339.72  |
| 970 CENTRO DE ATENCION ESTUDIANTIL ZONA NORTE                      | 3,435,751.30  | 0.00                           | 3,435,751.30  | 1,991,302.03  | 1,991,302.03  | 1,444,449.27  |
| 1050 SUNTUAS ACADÉMICO ZONA NORTE                                  | 1,680,450.00  | 0.00                           | 1,680,450.00  | 0.00          | 0.00          | 1,680,450.00  |
| 1060 SUNTUAS ADMINISTRATIVO ZONA NORTE                             | 1,387,635.36  | 0.00                           | 1,387,635.36  | 0.00          | 0.00          | 1,387,635.36  |
| 1080 DEPARTAMENTO DE DEPORTES LOS MOCHIS                           | 13,301,150.17 | 0.00                           | 13,301,150.17 | 5,324,001.45  | 5,324,001.45  | 7,977,148.72  |
| 1120 VICERRECTORIA UNIDAD REGIONAL CENTRO NORTE                    | 31,129,976.24 | 0.00                           | 31,129,976.24 | 12,916,243.63 | 12,914,245.61 | 18,213,732.61 |
| 1121 COORDINACIÓN ADMINISTRATIVA ZONA CENTRO NORTE                 | 980,623.84    | 0.00                           | 980,623.84    | 23,243.58     | 23,243.58     | 957,380.26    |
| 1123 COORDINACIÓN GENERAL ZONA CENTRO NORTE GUASAVE                | 4,338,985.92  | 0.00                           | 4,338,985.92  | 3,161,444.95  | 3,161,444.95  | 1,177,540.97  |
| 1140 DEPARTAMENTO DE SERVICIOS ASISTENCIALES ESTUDIANTILES GUASAVE | 5,060,020.56  | -49,000.49                     | 5,011,020.07  | 1,246,573.12  | 1,246,573.12  | 3,764,446.95  |
| 1141 CHE GUEVARA GUASAVE   | 13,665.11     | 18,108.16                      | 31,773.27     | 31,773.27     | 31,773.27     | 0.00          |





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| Concepto  | Egresos       |                                |               |               |               | Subejercicio  |
|---|---------------|--------------------------------|---------------|---------------|---------------|---------------|
|   | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |               |
|   | 1             | 2                              | 3=(1+2)       | 4             | 5             | 6=(3-4)       |
| 1142 CASA DE ASISTENCIA FEMENIL GVE.                                | 0.00          | 30,892.33                      | 30,892.33     | 30,892.33     | 30,892.33     | 0.00          |
| 1300 SUNTUAS ACADEMICO CENTRO NORTE                                 | 1,619,212.44  | 0.00                           | 1,619,212.44  | 15,233.79     | 15,233.79     | 1,603,978.65  |
| 1310 SUNTUAS ADMINISTRATIVO CENTRO NORTE                            | 1,094,552.28  | 0.00                           | 1,094,552.28  | 24,492.77     | 24,492.77     | 1,070,059.51  |
| 1320 DEPARTAMENTO DE DEPORTES CENTRO NORTE                          | 2,518,495.97  | 0.00                           | 2,518,495.97  | 1,520,975.71  | 1,520,975.71  | 997,520.26    |
| 1410 VICERRECTORIA UNIDAD REGIONAL SUR                              | 27,674,723.01 | 0.00                           | 27,674,723.01 | 9,545,992.46  | 9,530,054.14  | 18,128,730.55 |
| 1411 COORDINACIÓN ADMINISTRATIVA ZONA SUR                           | 36,637,560.67 | 0.00                           | 36,637,560.67 | 16,745,377.69 | 16,745,377.69 | 19,892,182.98 |
| 1412 COORDINACIÓN ACADÉMICA ZONA SUR                                | 13,828,548.76 | 0.00                           | 13,828,548.76 | 5,863,411.63  | 5,863,411.63  | 7,965,137.13  |
| 1413 CAJA GENERAL ZONA SUR  | 137,886.92    | 0.00                           | 137,886.92    | 8,358.96      | 8,358.96      | 129,527.96    |
| 1415 CENTRO CULTURAL UNIVERSITARIO                                  | 3,803,966.30  | 0.00                           | 3,803,966.30  | 1,408,175.35  | 1,408,175.35  | 2,395,790.95  |
| 1430 DEPARTAMENTO DE CONSTRUCCIÓN Y MANTENIMIENTO ZONA SUR          | 32,096,571.44 | 0.00                           | 32,096,571.44 | 15,108,588.63 | 15,108,588.63 | 16,987,982.81 |
| 1440 CENTRO DE CÓMPUTO MAZATLÁN                                     | 5,121,536.32  | 0.00                           | 5,121,536.32  | 1,923,351.40  | 1,923,351.40  | 3,198,184.92  |
| 1450 DEPARTAMENTO DE DIFUSIÓN CULTURAL Y EXTENSIÓN ZONA SUR         | 6,653,274.40  | 0.00                           | 6,653,274.40  | 3,935,085.11  | 3,935,085.11  | 2,718,189.29  |
| 1470 DEPARTAMENTO DE SERVICIOS ASISTENCIALES ESTUDIANTILES ZONA SUR | 33,162,781.43 | 0.00                           | 33,162,781.43 | 9,825,468.15  | 9,825,468.15  | 23,337,313.28 |
| 1471 OCTUBRE ROJO MAZATLÁN  | 2,632,234.95  | 0.00                           | 2,632,234.95  | 8,519.42      | 8,519.42      | 2,623,715.53  |
| 1472 MARTIRES SIETE DE ABRIL MAZATLÁN                               | 2,217,063.68  | 0.00                           | 2,217,063.68  | 0.00          | 0.00          | 2,217,063.68  |
| 1473 CHE GUEVARA MAZATLÁN   | 2,310,547.54  | 0.00                           | 2,310,547.54  | 403,958.40    | 403,958.40    | 1,906,589.14  |



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|---|---------------|--------------------------------|---------------|--------------|--------------|---------------|
|   | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado    | Pagado       |               |
|   | 1             | 2                              | 3=(1+2)       | 4            | 5            | 6=(3-4)       |
| 1480 DEPARTAMENTO DE SERVICIO SOCIAL MAZATLÁN             | 12,594,286.59 | 0.00                           | 12,594,286.59 | 4,668,076.54 | 4,668,076.54 | 7,926,210.05  |
| 1490 DIRECCIÓN GENERAL DE ESCUELAS PREPARATORIAS MAZATLÁN | 5,845,616.54  | 0.00                           | 5,845,616.54  | 3,396,013.78 | 3,396,013.78 | 2,449,602.76  |
| 1500 DEPARTAMENTO DE COMUNICACIÓN SOCIAL ZONA SUR         | 2,576,358.60  | 402,669.13                     | 2,979,027.73  | 2,979,027.73 | 2,979,027.73 | 0.00          |
| 1510 DEPARTAMENTO DE BIBLIOTECAS MAZATLÁN                 | 12,137,218.04 | 0.00                           | 12,137,218.04 | 5,067,606.24 | 5,067,606.24 | 7,069,611.80  |
| 1520 SECCIÓN SERVICIOS ESCOLARES ZONA SUR                 | 10,646,346.17 | 0.00                           | 10,646,346.17 | 4,688,066.15 | 4,688,066.15 | 5,958,280.02  |
| 1530 ASUNTOS JURÍDICOS MAZATLÁN                           | 3,419,794.40  | 0.00                           | 3,419,794.40  | 909,946.71   | 909,946.71   | 2,509,847.69  |
| 1540 DEPARTAMENTO DE DEPORTES ZONA SUR                    | 22,511,401.62 | 0.00                           | 22,511,401.62 | 9,799,929.59 | 9,747,025.59 | 12,711,472.03 |
| 1550 DEPARTAMENTO DE PLANEACIÓN Y ESTADÍSTICA Z. SUR      | 552,572.45    | 0.00                           | 552,572.45    | 14,517.17    | 14,517.17    | 538,055.28    |
| 1560 DEPARTAMENTO DE PROMOCIÓN FINANCIERA ZONA SUR        | 3,918,372.23  | 0.00                           | 3,918,372.23  | 1,666,945.89 | 1,666,945.89 | 2,251,426.34  |
| 1610 GIMNASIO DE USOS MÚLTIPLES                           | 2,945,070.05  | 0.00                           | 2,945,070.05  | 1,784,037.66 | 1,731,721.66 | 1,161,032.39  |
| 1620 CENTRO DE ATENCIÓN MÉDICO Y PSICOPEDAGOGICO          | 559,359.53    | 0.00                           | 559,359.53    | 60,903.53    | 60,903.53    | 498,456.00    |
| 1640 TEATRO MAZATLAN, CU                                  | 2,822,372.71  | 0.00                           | 2,822,372.71  | 1,330,114.01 | 1,318,514.01 | 1,492,258.70  |
| 1650 COMISIÓN INSTITUCIONAL DE TUTORÍAS CU. MAZATLAN      | 0.00          | 0.00                           | 0.00          | 0.00         | 0.00         | 0.00          |
| 1660 CENTRO MÉDICO Y PEDAGOGICO C.U. MAZATLAN             | 2,402,844.77  | 0.00                           | 2,402,844.77  | 670,320.91   | 670,320.91   | 1,732,523.86  |
| 1900 SUNTUAS ACADEMICO ZONA SUR                           | 4,719,472.92  | 0.00                           | 4,719,472.92  | 15,129.37    | 15,129.37    | 4,704,343.55  |
| 1910 SUNTUAS ADMINISTRATIVO ZONA SUR                      | 2,755,247.40  | 0.00                           | 2,755,247.40  | 31,735.97    | 31,735.97    | 2,723,511.43  |



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|--|----------------|--------------------------------|----------------|----------------|----------------|----------------|
|  | Aprobado       | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado      | Pagado         |                |
|  | 1              | 2                              | 3=(1+2)        | 4              | 5              | 6=(3-4)        |
| 1930 COORDINACIÓN GENERAL DE INVESTIGACION Y POSGRADO ZONA SUR | 1,747,008.46   | 0.00                           | 1,747,008.46   | 939,332.35     | 939,332.35     | 807,676.11     |
| 1960 CENTRO DE INVESTIGACION Y SERVICIOS EDUCATIVOS ZONA SUR   | 308,963.31     | 0.00                           | 308,963.31     | 9,328.71       | 9,328.71       | 299,634.60     |
| 2010 FACULTAD DE AGRONOMÍA CULIACÁN                            | 181,286,591.64 | -43,213.06                     | 181,243,378.58 | 75,811,250.22  | 75,811,250.22  | 105,432,128.36 |
| 2014 FACULTAD DE AGRONOMÍA CULIACÁN EXTENSIÓN BADIRAGUATO      | 16,482.85      | 43,213.06                      | 59,695.91      | 59,695.91      | 59,695.91      | 0.00           |
| 2015 FACULTAD DE AGRONOMÍA CULIACÁN EXTENSIÓN LA CRUZ          | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00           |
| 2017 FACULTAD DE AGRONOMÍA CULIACÁN EXTENSIÓN MOCORITO         | 348,356.60     | 0.00                           | 348,356.60     | 7,525.91       | 7,525.91       | 340,830.69     |
| 2018 FACULTAD DE AGRONOMÍA CULIACÁN EXTENSIÓN EL ROSARIO       | 37,500.34      | 0.00                           | 37,500.34      | 1,249.00       | 1,249.00       | 36,251.34      |
| 2030 UNIDAD ACADÉMICA DE CIENCIAS ANTROPOLÓGICAS               | 7,647,526.42   | 0.00                           | 7,647,526.42   | 3,683,402.29   | 3,683,402.29   | 3,964,124.13   |
| 2100 FACULTAD DE BIOLOGÍA                                      | 44,182,756.42  | 0.00                           | 44,182,756.42  | 20,978,408.83  | 20,927,059.71  | 23,204,347.59  |
| 2110 FACULTAD DE CIENCIAS FÍSICO MATEMÁTICAS                   | 39,288,354.90  | 0.00                           | 39,288,354.90  | 16,503,698.78  | 16,503,698.78  | 22,784,656.12  |
| 2200 FACULTAD DE MEDICINA                                      | 219,178,337.48 | -10,965,985.25                 | 208,212,352.23 | 102,839,988.17 | 102,839,988.17 | 105,372,364.06 |
| 2205 FACULTAD DE MEDICINA EXTENSION LOS MOCHIS                 | 0.00           | 5,084,241.09                   | 5,084,241.09   | 5,084,241.09   | 5,084,241.09   | 0.00           |
| 2206 FACULTAD DE MEDICINA EXTENSION MAZATLAN                   | 0.00           | 5,331,848.12                   | 5,331,848.12   | 5,331,848.12   | 5,331,848.12   | 0.00           |
| 2207 FACULTAD DE MEDICINA EXTENSION GUASAVE                    | 0.00           | 549,896.04                     | 549,896.04     | 549,896.04     | 549,896.04     | 0.00           |
| 2210 FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA              | 78,611,008.85  | 0.00                           | 78,611,008.85  | 38,336,024.63  | 38,276,841.65  | 40,274,984.22  |
| 2220 FACULTAD DE ODONTOLOGÍA CULIACÁN                          | 143,645,700.07 | 0.00                           | 143,645,700.07 | 71,344,986.83  | 71,342,299.83  | 72,300,713.24  |



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|   | Aprobado       | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado     | Pagado        |               |
|   | 1              | 2                              | 3=(1+2)        | 4             | 5             | 6=(3-4)       |
| 2230 FACULTAD DE PSICOLOGÍA CULIACÁN  | 65,328,045.59  | -12,370.72                     | 65,315,674.87  | 29,641,717.14 | 29,641,717.14 | 35,673,957.73 |
| 2232 FACULTAD DE PSICOLOGIA SEMIESCOLARIZADA                                  | 903,387.41     | 0.00                           | 903,387.41     | 450,610.46    | 450,610.46    | 452,776.95    |
| 2233 FACULTAD DE PSICOLOGIA EXTENSION GUASAVE                                 | 609,304.20     | 0.00                           | 609,304.20     | 395,615.62    | 395,615.62    | 213,688.58    |
| 2234 FACULTAD DE PSICOLOGIA EXTENSION MAZATLAN                                | 0.00           | 12,370.72                      | 12,370.72      | 12,370.72     | 12,370.72     | 0.00          |
| 2300 FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN                         | 184,228,703.10 | -187,403.14                    | 184,041,299.96 | 89,144,702.79 | 89,144,702.79 | 94,896,597.17 |
| 2301 FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN (SEMIESCOLARIZADA)      | 174,911.86     | 187,403.14                     | 362,315.00     | 362,315.00    | 362,315.00    | 0.00          |
| 2302 CENTRO UNIVERSITARIO (MOCORITO)  | 3,299,136.41   | 0.00                           | 3,299,136.41   | 1,586,666.06  | 1,586,666.06  | 1,712,470.35  |
| 2305 FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN (EXT. NAVOLATO )        | 5,467,575.28   | 0.00                           | 5,467,575.28   | 2,216,295.13  | 2,216,295.13  | 3,251,280.15  |
| 2306 FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN (EXTENSIÓN MOCORITO)    | 3,682,275.21   | 0.00                           | 3,682,275.21   | 267,558.23    | 267,558.23    | 3,414,716.98  |
| 2307 FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN (EXTENSIÓN BADIRAGUATO) | 2,644,150.12   | 0.00                           | 2,644,150.12   | 1,446,180.77  | 1,446,180.77  | 1,197,969.35  |
| 2308 FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN (EXT SINALOA DE LEYVA)  | 6,763,169.60   | 0.00                           | 6,763,169.60   | 1,171,551.90  | 1,171,551.90  | 5,591,617.70  |
| 2310 FACULTAD DE DERECHO CULIACÁN   | 102,164,678.55 | 0.00                           | 102,164,678.55 | 48,098,906.85 | 48,098,906.85 | 54,065,771.70 |
| 2311 BUFETE JURÍDICO CULIACÁN   | 14,327,915.05  | 0.00                           | 14,327,915.05  | 5,639,903.65  | 5,639,903.65  | 8,688,011.40  |
| 2312 BUFETE JURIDICO NAVOLATO   | 2,989,803.74   | 0.00                           | 2,989,803.74   | 1,074,284.76  | 1,074,284.76  | 1,915,518.98  |
| 2313 POSTGRADO INTEGRAL FACULTAD DE DERECHO                                   | 539,653.30     | 0.00                           | 539,653.30     | 247,396.91    | 247,396.91    | 292,256.39    |
| 2314 FACULTAD DE DERECHO CULIACÁN EXTENSIÓN NAVOLATO                          | 6,151,484.87   | 0.00                           | 6,151,484.87   | 2,986,920.04  | 2,986,920.04  | 3,164,564.83  |



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| Concepto   | Egresos        |                                |                |               |               | Subejercicio  |
|--|----------------|--------------------------------|----------------|---------------|---------------|---------------|
|  | Aprobado       | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado     | Pagado        |               |
|  | 1              | 2                              | 3=(1+2)        | 4             | 5             | 6=(3-4)       |
| 2316 FACULTAD DE DERECHO CULIACÁN EXTENSIÓN MOCORITO   | 3,076,364.19   | 0.00                           | 3,076,364.19   | 191,122.29    | 191,122.29    | 2,885,241.90  |
| 2320 FACULTAD DE CIENCIAS ECONOMICAS Y SOCIALES  | 60,421,682.27  | 0.00                           | 60,421,682.27  | 27,178,253.36 | 27,178,253.36 | 33,243,428.91 |
| 2330 CENTRO DE POLÍTICAS DE GÉNERO PARA LA IGUALDAD ENTRE MUJERES Y HOMBRES                    | 10,883,985.17  | 0.00                           | 10,883,985.17  | 7,170,256.87  | 6,751,636.07  | 3,713,728.30  |
| 2340 UNIDAD ACADÉMICA DE CRIMINALÍSTICA, CRIMINOLOGÍA Y CIENCIAS FORENSES                      | 4,063,787.81   | 0.00                           | 4,063,787.81   | 3,792,993.42  | 3,792,993.42  | 270,794.39    |
| 2342 UNIDAD ACADÉMICA DE CRIMINALÍSTICA, CRIMINOLOGÍA Y CIENCIAS FORENSES EXTENSIÓN LOS MOCHIS | 888,141.91     | 0.00                           | 888,141.91     | 0.00          | 0.00          | 888,141.91    |
| 2343 UNIDAD ACADÉMICA DE CRIMINALÍSTICA, CRIMINOLOGÍA Y CIENCIAS FORENSES EXTENSIÓN GUASAVE    | 735,227.77     | 0.00                           | 735,227.77     | 0.00          | 0.00          | 735,227.77    |
| 2344 UNIDAD ACADÉMICA DE CRIMINALÍSTICA, CRIMINOLOGÍA Y CIENCIAS FORENSES EXTENSIÓN MAZATLÁN   | 632,754.24     | 0.00                           | 632,754.24     | 0.00          | 0.00          | 632,754.24    |
| 2400 FACULTAD DE EDUCACIÓN FÍSICA Y DEPORTE  | 37,636,054.90  | -877,836.94                    | 36,758,217.96  | 16,360,734.11 | 16,360,734.11 | 20,397,483.85 |
| 2402 FACULTAD DE EDUCACIÓN FÍSICA Y DEPORTE EXTENSIÓN LOS MOCHIS                               | 1,103,332.96   | 485,982.72                     | 1,589,315.68   | 1,589,315.68  | 1,589,315.68  | 0.00          |
| 2403 FACULTAD DE EDUCACIÓN FÍSICA Y DEPORTE EXTENSIÓN MAZATLAN                                 | 8,449.15       | 0.00                           | 8,449.15       | 0.00          | 0.00          | 8,449.15      |
| 2404 FACULTAD DE EDUCACIÓN FÍSICA Y DEPORTE EXTENSIÓN GUASAVE                                  | 16,623.71      | 391,854.22                     | 408,477.93     | 408,477.93    | 408,477.93    | 0.00          |
| 2410 FACULTAD DE FILOSOFÍA Y LETRAS CULIACÁN   | 25,657,173.87  | 0.00                           | 25,657,173.87  | 13,684,950.44 | 13,684,950.44 | 11,972,223.43 |
| 2420 FACULTAD DE HISTORIA  | 30,818,810.75  | 0.00                           | 30,818,810.75  | 13,807,391.85 | 13,782,362.65 | 17,011,418.90 |
| 2500 FACULTAD DE INGENIERÍA CULIACÁN   | 97,046,332.15  | -4,000.00                      | 97,042,332.15  | 48,646,587.13 | 48,646,587.13 | 48,395,745.02 |
| 2501 POSGRADOS INGENIERÍA CULIACÁN   | 0.00           | 4,000.00                       | 4,000.00       | 4,000.00      | 4,000.00      | 0.00          |
| 2510 FACULTAD DE CIENCIAS QUÍMICO BIOLÓGICAS   | 165,177,980.16 | 0.00                           | 165,177,980.16 | 82,195,886.33 | 82,042,310.97 | 82,982,093.83 |



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|---|---------------|--------------------------------|---------------|---------------|---------------|---------------|
|   | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |               |
|   | 1             | 2                              | 3=(1+2)       | 4             | 5             | 6=(3-4)       |
| 2511 LABORATORIO DE CIENCIAS QUIMICAS   | 4,784,524.74  | 0.00                           | 4,784,524.74  | 1,145,661.89  | 1,145,661.89  | 3,638,862.85  |
| 2512 PLANTA DE AGUA F.C.Q.B.  | 1,427,924.29  | 0.00                           | 1,427,924.29  | 416,510.05    | 416,510.05    | 1,011,414.24  |
| 2520 FACULTAD DE ARQUITECTURA CULIACÁN  | 85,160,745.45 | 0.00                           | 85,160,745.45 | 38,222,932.49 | 38,222,932.49 | 46,937,812.96 |
| 2521 FACULTAD DE ARQUITECTURA CULIACÁN (POSGRADOS)                                  | 110,538.01    | 0.00                           | 110,538.01    | 0.00          | 0.00          | 110,538.01    |
| 2530 FACULTAD DE CIENCIAS DE LA TIERRA Y EL ESPACIO                                 | 22,124,191.96 | 0.00                           | 22,124,191.96 | 10,585,546.54 | 10,585,546.54 | 11,538,645.42 |
| 2600 UNIDAD ACADÉMICA DE CIENCIAS DE LA COMUNICACIÓN                                | 2,683,145.41  | 335,001.84                     | 3,018,147.25  | 3,018,147.25  | 3,018,147.25  | 0.00          |
| 2700 FACULTAD DE INFORMÁTICA CULIACÁN   | 34,100,707.73 | 0.00                           | 34,100,707.73 | 15,496,790.56 | 15,496,790.56 | 18,603,917.17 |
| 2710 ESCUELA DE INFORMÁTICA NAVOLATO  | 10,409,177.18 | 0.00                           | 10,409,177.18 | 5,488,419.25  | 5,488,419.25  | 4,920,757.93  |
| 2720 FACULTAD DE ESTUDIOS INTERNACIONALES Y POLÍTICAS PÚBLICAS                      | 35,460,550.83 | 0.00                           | 35,460,550.83 | 18,592,878.98 | 18,551,000.38 | 16,867,671.85 |
| 2730 UNIDAD ACADÉMICA DE CIENCIAS DE LA NUTRICIÓN Y GASTRONOMÍA                     | 29,797,236.25 | 0.00                           | 29,797,236.25 | 14,590,265.98 | 14,590,265.98 | 15,206,970.27 |
| 2731 UNIDAD ACADÉMICA DE CIENCIAS DE LA NUTRICIÓN Y GASTRONOMÍA, EXTENSIÓN MAZATLÁN | 119,801.25    | 0.00                           | 119,801.25    | 0.00          | 0.00          | 119,801.25    |
| 2800 CIUDAD UNIVERSITARIA CULIACÁN  | 7,541,877.70  | 0.00                           | 7,541,877.70  | 1,480,403.20  | 1,480,403.20  | 6,061,474.50  |
| 3000 TORRE ACADÉMICA CULIACÁN   | 52,636,955.31 | 0.00                           | 52,636,955.31 | 14,548,894.46 | 14,544,658.10 | 38,088,060.85 |
| 3010 FACULTAD DE AGRICULTURA DEL VALLE DEL FUERTE                                   | 75,259,114.40 | 0.00                           | 75,259,114.40 | 34,976,558.87 | 34,976,558.87 | 40,282,555.53 |
| 3020 FACULTAD DE AGRICULTURA DEL VALLE DEL CARRIZO                                  | 9,940,519.36  | 0.00                           | 9,940,519.36  | 4,309,216.86  | 4,309,216.86  | 5,631,302.50  |
| 3300 FACULTAD DE DERECHO Y CIENCIA POLITICA MOCHIS                                  | 67,019,656.82 | 0.00                           | 67,019,656.82 | 29,651,315.90 | 29,651,315.90 | 37,368,340.92 |



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|--|---------------|--------------------------------|---------------|---------------|---------------|---------------|
|  | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |               |
|  | 1             | 2                              | 3=(1+2)       | 4             | 5             |               |
| 3500 FACULTAD DE INGENIERIA MOCHIS   | 70,077,908.77 | 0.00                           | 70,077,908.77 | 35,510,721.90 | 35,510,721.90 | 34,567,186.87 |
| 3510 UNIDAD ACADÉMICA DE NEGOCIOS  | 39,551,862.44 | 0.00                           | 39,551,862.44 | 20,456,762.12 | 20,456,762.12 | 19,095,100.32 |
| 3600 CIUDAD UNIVERSITARIA MOCHIS   | 3,281,776.20  | 0.00                           | 3,281,776.20  | 3,253,054.34  | 3,253,054.34  | 28,721.86     |
| 3700 TORRE ACADÉMICA LOS MOCHIS  | 7,083,691.32  | 0.00                           | 7,083,691.32  | 3,199,216.93  | 3,199,216.93  | 3,884,474.39  |
| 3900 FACULTAD DE CIENCIAS ECONÓMICAS ADMINISTRATIVAS Y TECNOLÓGICAS                    | 58,096,335.62 | -1,197,547.92                  | 56,898,787.70 | 26,127,192.24 | 26,127,192.24 | 30,771,595.46 |
| 3902 FACULTAD DE CIENCIAS ECONÓMICAS ADMINISTRATIVAS Y TECNOLÓGICAS EXTENSIÓN MOCORITO | 0.00          | 1,197,547.92                   | 1,197,547.92  | 1,197,547.92  | 1,197,547.92  | 0.00          |
| 3910 FACULTAD DE CIENCIAS ECONOMICAS Y ADMINISTRATIVAS                                 | 48,314,873.68 | -2,039,682.75                  | 46,275,190.93 | 23,053,358.06 | 23,053,358.06 | 23,221,832.87 |
| 3912 FACULTAD DE CIENCIAS ECONOMICAS Y ADMINISTRATIVAS EXTENSIÓN SINALOA DE LEYVA      | 0.00          | 2,039,682.75                   | 2,039,682.75  | 2,039,682.75  | 2,039,682.75  | 0.00          |
| 3920 ESCUELA DE DERECHO GUASAVE  | 24,952,340.69 | -1,455,132.71                  | 23,497,207.98 | 11,691,213.71 | 11,691,213.71 | 11,805,994.27 |
| 3921 BUFETE JURIDICO GUASAVE   | 0.00          | 335,055.31                     | 335,055.31    | 335,055.31    | 335,055.31    | 0.00          |
| 3922 BUFETE JURIDICO GUAMUCHIL   | 1,731,576.91  | 0.00                           | 1,731,576.91  | 970,631.15    | 970,631.15    | 760,945.76    |
| 3923 ESCUELA DE DERECHO GUASAVE EXTENSIÓN MOCORITO                                     | 0.00          | 1,120,077.40                   | 1,120,077.40  | 1,120,077.40  | 1,120,077.40  | 0.00          |
| 4500 FACULTAD DE CIENCIAS SOCIALES MAZATLÁN  | 73,256,575.35 | 0.00                           | 73,256,575.35 | 33,071,516.66 | 33,035,835.06 | 40,185,058.69 |
| 4501 FACULTAD DE CIENCIAS SOCIALES MAZATLÁN (POSTGRADO)                                | 15,514.11     | 0.00                           | 15,514.11     | 12,850.00     | 12,850.00     | 2,664.11      |
| 4510 FACULTAD DE CIENCIAS ECONÓMICO ADMINISTRATIVAS DE MAZATLÁN                        | 90,762,888.89 | 0.00                           | 90,762,888.89 | 40,244,188.76 | 40,174,320.56 | 50,518,700.13 |
| 4520 FACULTAD DE DERECHO MAZATLÁN  | 52,946,454.60 | 0.00                           | 52,946,454.60 | 26,947,555.25 | 26,947,555.25 | 25,998,899.35 |



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|--|----------------|--------------------------------|----------------|---------------|---------------|---------------|
|  | Aprobado       | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado     | Pagado        |               |
|  | 1              | 2                              | 3=(1+2)        | 4             | 5             |               |
| 4521 BUFETE JURIDICO MAZATLÁN                                | 12,120,046.17  | 0.00                           | 12,120,046.17  | 5,530,319.15  | 5,530,319.15  | 6,589,727.02  |
| 4522 MAESTRIA EN DERECHO PENAL                               | 9,635.23       | 0.00                           | 9,635.23       | 1,437.00      | 1,437.00      | 8,198.23      |
| 4530 FACULTAD DE PSICOLOGÍA MAZATLÁN                         | 19,270,751.30  | 0.00                           | 19,270,751.30  | 9,236,774.17  | 9,236,774.17  | 10,033,977.13 |
| 4540 UNIDAD ACADÉMICA DE GASTRONOMÍA MAZATLÁN                | 10,392,256.73  | 0.00                           | 10,392,256.73  | 7,211,924.32  | 7,211,924.32  | 3,180,332.41  |
| 4550 UNIDAD ACADÉMICA DE ARQUITECTURA MAZATLÁN               | 18,821,765.18  | 0.00                           | 18,821,765.18  | 9,931,974.07  | 9,931,974.07  | 8,889,791.11  |
| 4560 UNIDAD ACADÉMICA DE EDUCACIÓN FÍSICA Y DEPORTE MAZATLAN | 3,477,011.28   | 0.00                           | 3,477,011.28   | 2,825,035.60  | 2,825,035.60  | 651,975.68    |
| 4570 UNIDAD ACADÉMICA DE CIENCIAS DE LA EDUCACIÓN            | 4,461,738.26   | 0.00                           | 4,461,738.26   | 2,289,391.99  | 2,289,391.99  | 2,172,346.27  |
| 4600 DEPARTAMENTO DE EDUCACION FISICA ZONA SUR               | 184,131.34     | 0.00                           | 184,131.34     | 30,018.63     | 30,018.63     | 154,112.71    |
| 4610 ESCUELA DE TURISMO MAZATLÁN                             | 25,609,186.91  | 0.00                           | 25,609,186.91  | 11,878,425.91 | 11,863,125.05 | 13,730,761.00 |
| 4650 TORRE ACADÉMICA MAZATLÁN                                | 6,396,327.66   | 0.00                           | 6,396,327.66   | 3,001,197.28  | 3,001,197.28  | 3,395,130.38  |
| 4700 ESCUELA DE INGENIERIA MAZATLÁN                          | 62,537,114.18  | 0.00                           | 62,537,114.18  | 27,723,293.44 | 27,713,354.56 | 34,813,820.74 |
| 4800 FACULTAD DE INFORMATICA MAZATLÁN                        | 32,175,196.22  | 0.00                           | 32,175,196.22  | 18,894,505.57 | 18,894,505.57 | 13,280,690.65 |
| 4900 FACULTAD DE CIENCIAS DEL MAR                            | 114,342,351.40 | 0.00                           | 114,342,351.40 | 47,477,224.46 | 47,477,224.46 | 66,865,126.94 |
| 4920 CENTRO DE ESTUDIOS SUPERIORES DE EL ROSARIO             | 11,998,788.31  | 0.00                           | 11,998,788.31  | 5,566,781.15  | 5,566,781.15  | 6,432,007.16  |
| 5000 SERVICIOS GENERALES C.U. MAZATLAN                       | 2,391,357.86   | 0.00                           | 2,391,357.86   | 279,976.99    | 279,976.99    | 2,111,380.87  |
| 5010 FACULTAD DE ENFERMERÍA CULIACÁN                         | 61,727,385.77  | 0.00                           | 61,727,385.77  | 33,232,067.37 | 33,232,067.37 | 28,495,318.40 |





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|--|---------------|--------------------------------|---------------|---------------|---------------|---------------|
|  | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |               |
|  | 1             | 2                              | 3=(1+2)       | 4             | 5             | 6=(3-4)       |
| 5011 DISPENSARIO MEDICO                                    | 1,252,831.56  | 0.00                           | 1,252,831.56  | 378,060.52    | 378,060.52    | 874,771.04    |
| 5020 FACULTAD DE TRABAJO SOCIAL                            | 66,925,119.10 | -12,000.00                     | 66,913,119.10 | 30,698,084.76 | 30,698,084.76 | 36,215,034.34 |
| 5022 FACULTAD DE TRABAJO SOCIAL (SEMIESCOLARIZADA)         | 0.00          | 12,000.00                      | 12,000.00     | 12,000.00     | 12,000.00     | 0.00          |
| 5410 ESCUELA SUPERIOR DE ENFERMERÍA MOCHIS                 | 66,293,722.76 | 0.00                           | 66,293,722.76 | 35,042,935.83 | 35,042,935.83 | 31,250,786.93 |
| 5420 FACULTAD DE TRABAJO SOCIAL LOS MOCHIS                 | 33,218,158.81 | 0.00                           | 33,218,158.81 | 16,467,468.40 | 16,467,468.40 | 16,750,690.41 |
| 5810 FACULTAD DE TRABAJO SOCIAL MAZATLAN                   | 53,771,179.42 | 0.00                           | 53,771,179.42 | 20,705,184.03 | 20,705,184.03 | 33,065,995.39 |
| 5820 ESCUELA SUPERIOR DE ENFERMERÍA MAZATLÁN               | 63,929,244.63 | 0.00                           | 63,929,244.63 | 30,013,677.48 | 30,013,677.48 | 33,915,567.15 |
| 5821 DISPENSARIO MEDICO                                    | 3,376,208.09  | 0.00                           | 3,376,208.09  | 884,604.17    | 884,604.17    | 2,491,603.92  |
| 5830 CENTRO UNIVERSITARIO BADIRAGUATO                      | 17,380.76     | 0.00                           | 17,380.76     | 0.00          | 0.00          | 17,380.76     |
| 6001 PROYECTO INSTITUCIONAL DE UNIVERSIDAD VIRTUAL         | 7,930,448.28  | 0.00                           | 7,930,448.28  | 7,712,262.05  | 7,708,117.13  | 218,186.23    |
| 6010 ESCUELA PREPARATORIA 8 DE JULIO                       | 21,046,363.30 | 0.00                           | 21,046,363.30 | 9,411,868.83  | 9,411,868.83  | 11,634,494.47 |
| 6011 ESCUELA PREPARATORIA 8 DE JULIO EXT. GABINO BARREDA   | 4,303,837.31  | 0.00                           | 4,303,837.31  | 2,068,561.85  | 2,068,561.85  | 2,235,275.46  |
| 6020 ESCUELA PREPARATORIA SEMIESCOLARIZADA                 | 20,259,796.74 | 0.00                           | 20,259,796.74 | 9,293,819.23  | 9,293,819.23  | 10,965,977.51 |
| 6030 ESCUELA PREPARATORIA CARLOS MARX                      | 31,791,601.70 | -186,628.82                    | 31,604,972.88 | 13,435,910.70 | 13,435,910.70 | 18,169,062.18 |
| 6031 ESCUELA PREPARATORIA CARLOS MARX EXTENSIÓN JOSÉ MARTÍ | 862,615.48    | 186,628.82                     | 1,049,244.30  | 1,049,244.30  | 1,049,244.30  | 0.00          |
| 6040 ESCUELA PREPARATORIA CENTRAL DIURNA                   | 90,154,945.75 | 0.00                           | 90,154,945.75 | 42,353,027.27 | 42,353,027.27 | 47,801,918.48 |



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|--|---------------|--------------------------------|---------------|---------------|---------------|---------------|
|  | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |               |
|  | 1             | 2                              | 3=(1+2)       | 4             | 5             | 6=(3-4)       |
| 6041 ESCUELA PREPARATORIA CENTRAL DIURNA EXT. JESUS RAMON FELIX VALENZUELA | 3,460,577.74  | 0.00                           | 3,460,577.74  | 1,456,793.73  | 1,456,793.73  | 2,003,784.01  |
| 6050 ESCUELA PREPARATORIA CENTRAL NOCTURNA                                 | 52,966,811.47 | 0.00                           | 52,966,811.47 | 23,275,362.52 | 23,275,362.52 | 29,691,448.95 |
| 6051 ESC.PREPARATORIA CENTRAL NOCT.SEMIESCOLARIZADA                        | 15,266.39     | 0.00                           | 15,266.39     | 6,628.00      | 6,628.00      | 8,638.39      |
| 6060 ESCUELA PREPARATORIA EMILIANO ZAPATA                                  | 99,950,442.41 | 0.00                           | 99,950,442.41 | 46,277,238.50 | 46,261,646.30 | 53,673,203.91 |
| 6070 ESCUELA PREPARATORIA HERACLIO BERNAL                                  | 15,207,559.76 | 0.00                           | 15,207,559.76 | 8,089,895.42  | 8,089,895.42  | 7,117,664.34  |
| 6071 ESCUELA PREPARATORIA HERACLIO BERNAL EXTENSIÓN EL ESPINAL             | 3,936,361.99  | 0.00                           | 3,936,361.99  | 1,560,974.93  | 1,560,974.93  | 2,375,387.06  |
| 6080 ESCUELA PREPARATORIA HERMANOS FLORES MAGON                            | 57,045,891.37 | 0.00                           | 57,045,891.37 | 26,443,986.92 | 26,443,986.92 | 30,601,904.45 |
| 6081 ESCUELA PREPARATORIA HERMANOS FLORES MAGON EXTENSIÓN BADIRAGUATO      | 514,067.04    | 0.00                           | 514,067.04    | 24,114.17     | 24,114.17     | 489,952.87    |
| 6090 ESCUELA PREPARATORIA LA CRUZ  | 29,691,895.58 | -63,406.11                     | 29,628,489.47 | 13,997,900.74 | 13,997,900.74 | 15,630,588.73 |
| 6091 ESCUELA PREPARATORIA LA CRUZ EXTENSIÓN POTRERILLO                     | 4,528,958.84  | 0.00                           | 4,528,958.84  | 3,181,924.05  | 3,181,924.05  | 1,347,034.79  |
| 6092 ESCUELA PREPARATORIA LA CRUZ EXTENSIÓN LAGUNA DE CANACHI              | 3,306,813.57  | 0.00                           | 3,306,813.57  | 1,513,677.62  | 1,513,677.62  | 1,793,135.95  |
| 6093 ESCUELA PREPARATORIA QUILÁ EXTENSIÓN HIGUERAS DE ABUYA                | 1,746,966.06  | 0.00                           | 1,746,966.06  | 916,467.82    | 916,467.82    | 830,498.24    |
| 6094 ESCUELA PREPARATORIA LA CRUZ EXTENSIÓN EL SALADITO                    | 2,146,148.49  | 0.00                           | 2,146,148.49  | 1,171,436.02  | 1,171,436.02  | 974,712.47    |
| 6095 ESCUELA PREPARATORIA LA CRUZ EXTENSIÓN JACOLA                         | 1,839,072.60  | 0.00                           | 1,839,072.60  | 1,052,437.44  | 1,052,437.44  | 786,635.16    |
| 6097 PREPARATORIA LA CRUZ EXTENSIÓN EL ESPINAL                             | 0.00          | 63,406.11                      | 63,406.11     | 63,406.11     | 63,406.11     | 0.00          |
| 6100 ESCUELA PREPARATORIA GENARO VÁZQUEZ ROJAS                             | 18,361,107.74 | 0.00                           | 18,361,107.74 | 8,724,684.72  | 8,724,684.72  | 9,636,423.02  |



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|   | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |               |
|   | 1             | 2                              | 3=(1+2)       | 4             | 5             | 6=(3-4)       |
| 6101 ESCUELA PREPARATORIA 02 DE OCTUBRE                                       | 18,543,767.70 | 0.00                           | 18,543,767.70 | 8,746,320.66  | 8,746,320.66  | 9,797,447.04  |
| 6110 ESCUELA PREPARATORIA NAVOLATO  | 56,834,961.97 | 0.00                           | 56,834,961.97 | 24,025,256.24 | 24,025,256.24 | 32,809,705.73 |
| 6111 ESCUELA PREPARATORIA NAVOLATO EXTENSIÓN SATAYA                           | 4,836,485.97  | 0.00                           | 4,836,485.97  | 2,094,196.00  | 2,094,196.00  | 2,742,289.97  |
| 6112 ESCUELA PREPARATORIA NAVOLATO EXTENSIÓN VILLA JUAREZ                     | 3,662,287.21  | 0.00                           | 3,662,287.21  | 1,522,463.10  | 1,522,463.10  | 2,139,824.11  |
| 6120 ESCUELA PREPARATORIA DR. SALVADOR ALLENDE                                | 99,458,954.64 | 0.00                           | 99,458,954.64 | 44,674,093.42 | 44,674,093.42 | 54,784,861.22 |
| 6121 ESCUELA PREPARATORIA DR. SALVADOR ALLENDE EXTENSIÓN MARCELO LOYA ORNELAS | 2,328,768.30  | 0.00                           | 2,328,768.30  | 804,288.83    | 804,288.83    | 1,524,479.47  |
| 6130 ESCUELA PREPARATORIA SANDINO   | 39,251,254.51 | 0.00                           | 39,251,254.51 | 17,839,447.77 | 17,839,447.77 | 21,411,806.74 |
| 6131 ESCUELA PREPARATORIA RAFAEL BUELNA TENORIO                               | 21,826,200.08 | 0.00                           | 21,826,200.08 | 13,643,066.74 | 13,643,066.74 | 8,183,133.34  |
| 6132 ESCUELA PREPARATORIA AUGUSTO CESAR SANDINO EXTENSIÓN EL DIEZ             | 4,305,763.04  | 0.00                           | 4,305,763.04  | 2,817,644.04  | 2,817,644.04  | 1,488,119.00  |
| 6140 ESCUELA PREPARATORIA VLADIMIR I. LENIN                                   | 43,068,892.74 | 0.00                           | 43,068,892.74 | 22,250,148.59 | 22,250,148.59 | 20,818,744.15 |
| 6141 ESCUELA PREPARATORIA VLADIMIR I. LENIN EXTENSIÓN EL ATORON               | 3,380,863.47  | 0.00                           | 3,380,863.47  | 2,320,043.74  | 2,320,043.74  | 1,060,819.73  |
| 6142 ESCUELA PREPARATORIA VLADIMIR I. LENIN EXTENSIÓN PORTACELI               | 4,367,792.02  | 0.00                           | 4,367,792.02  | 2,066,867.94  | 2,066,867.94  | 2,300,924.08  |
| 6143 ESCUELA PREPARATORIA QUILÁ EXTENSIÓN TACUICHAMONA                        | 2,145,283.45  | 0.00                           | 2,145,283.45  | 1,172,110.36  | 1,172,110.36  | 973,173.09    |
| 6144 ESCUELA PREPARATORIA QUILÁ EXTENSIÓN JOSE VASCONSELOS                    | 2,374,867.96  | 374,687.78                     | 2,749,555.74  | 2,749,555.74  | 2,749,555.74  | 0.00          |
| 6145 ESCUELA PREPARATORIA QUILÁ   | 8,030,229.23  | -374,687.78                    | 7,655,541.45  | 3,661,861.63  | 3,618,296.91  | 3,993,679.82  |
| 6150 ESCUELA PREPARATORIA VICTORIA DEL PUEBLO                                 | 25,525,124.62 | 0.00                           | 25,525,124.62 | 12,033,394.52 | 12,033,394.52 | 13,491,730.10 |



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|   | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |               |
|   | 1             | 2                              | 3=(1+2)       | 4             | 5             | 6=(3-4)       |
| 6200 ESCUELA PREPARATORIA BADIRAGUATO   | 3,526,349.14  | 0.00                           | 3,526,349.14  | 2,325,998.61  | 2,325,998.61  | 1,200,350.53  |
| 7010 ESCUELA PREPARATORIA CIUDAD UNIVERSITARIA LOS MOCHIS                               | 33,954,139.14 | -27,000.00                     | 33,927,139.14 | 19,535,695.45 | 19,535,695.45 | 14,391,443.69 |
| 7011 PREPARATORIA C.U. MOCHIS (SEMIESCOLARIZADA)  | 0.00          | 27,000.00                      | 27,000.00     | 27,000.00     | 27,000.00     | 0.00          |
| 7020 ESCUELA PREPARATORIA VALLE DEL CARRIZO   | 24,515,896.13 | 0.00                           | 24,515,896.13 | 12,088,250.67 | 12,088,250.67 | 12,427,645.46 |
| 7030 ESCUELA PREPARATORIA EL FUERTE   | 27,001,311.79 | 0.00                           | 27,001,311.79 | 13,549,194.80 | 13,519,393.66 | 13,452,116.99 |
| 7031 ESCUELA PREPARATORIA EL FUERTE EXTENSIÓN CHINOBAMPO                                | 3,103,461.40  | 0.00                           | 3,103,461.40  | 1,806,839.14  | 1,806,839.14  | 1,296,622.26  |
| 7032 ESCUELA PREPARATORIA EL FUERTE EXTENSIÓN 3 GARANTIAS                               | 2,209,128.31  | 0.00                           | 2,209,128.31  | 1,392,386.57  | 1,392,386.57  | 816,741.74    |
| 7040 ESCUELA PREPARATORIA JUAN JOSE RIOS  | 33,102,096.03 | 0.00                           | 33,102,096.03 | 15,658,444.48 | 15,658,444.48 | 17,443,651.55 |
| 7050 ESCUELA PREPARATORIA LOS MOCHIS  | 61,816,873.05 | 0.00                           | 61,816,873.05 | 28,322,459.47 | 28,322,459.47 | 33,494,413.58 |
| 7051 ESCUELA PREPARATORIA LOS MOCHIS EXT MACAPULE                                       | 3,343,669.38  | 0.00                           | 3,343,669.38  | 2,716,322.03  | 2,716,322.03  | 627,347.35    |
| 7060 ESCUELA PREPARATORIA RUIZ CORTINEZ   | 34,967,414.51 | 0.00                           | 34,967,414.51 | 17,181,015.66 | 17,141,941.90 | 17,786,398.85 |
| 7061 ESCUELA PREPARATORIA RUIZ CORTINEZ EXT. CERRO CABEZÓN                              | 2,903,114.83  | 0.00                           | 2,903,114.83  | 1,468,048.51  | 1,468,048.51  | 1,435,066.32  |
| 7062 ESCUELA PREPARATORIA RUIZ CORTINEZ EXT. BACHOCO                                    | 3,071,759.17  | 0.00                           | 3,071,759.17  | 2,135,082.62  | 2,135,082.62  | 936,676.55    |
| 7063 ESCUELA PREPARATORIA PROFESOR VENANCIO LEYVA MURILLO EXTENSIÓN ALFONSO G. CALDERÓN | 1,504,946.82  | 0.00                           | 1,504,946.82  | 793,283.76    | 793,283.76    | 711,663.06    |
| 7064 ESCUELA PREPARATORIA RUIZ CORTINEZ EXTENSIÓN BATAMOTE                              | 3,462,010.93  | 0.00                           | 3,462,010.93  | 2,074,451.83  | 2,074,451.83  | 1,387,559.10  |
| 7070 ESCUELA PREPARATORIA SAN BLAS  | 24,243,955.00 | 0.00                           | 24,243,955.00 | 11,321,884.19 | 11,321,884.19 | 12,922,070.81 |



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|   | 1             | 2                              | 3=(1+2)       | 4             | 5             | 6=(3-4)       |
| 7071 ESCUELA PREPARATORIA SAN BLAS EXT. CONSTANCIA                                | 3,687,118.24  | 0.00                           | 3,687,118.24  | 1,682,017.63  | 1,682,017.63  | 2,005,100.61  |
| 7072 ESCUELA PREPARATORIA SAN BLAS EXT. LAS HIGUERAS DE LOS NATOCHIS              | 4,653,706.35  | 0.00                           | 4,653,706.35  | 1,903,906.96  | 1,903,906.96  | 2,749,799.39  |
| 7080 ESCUELA PREPARATORIA CHOIX   | 12,406,284.09 | 0.00                           | 12,406,284.09 | 5,535,530.78  | 5,535,530.78  | 6,870,753.31  |
| 7081 ESCUELA PREPARATORIA CHOIX EXTENSION SAN JAVIER                              | 1,389,283.58  | 0.00                           | 1,389,283.58  | 686,155.79    | 686,155.79    | 703,127.79    |
| 7610 ESCUELA PREPARATORIA ANGOSTURA   | 22,501,264.83 | 0.00                           | 22,501,264.83 | 10,921,786.08 | 10,921,786.08 | 11,579,478.75 |
| 7620 ESCUELA PREPARATORIA GUAMUCHIL   | 68,050,392.02 | 0.00                           | 68,050,392.02 | 29,394,370.23 | 29,394,370.23 | 38,656,021.79 |
| 7621 ESCUELA PREPARATORIA GUAMUCHIL EXT. LAS BRISAS                               | 5,537,408.53  | 0.00                           | 5,537,408.53  | 2,630,081.13  | 2,630,081.13  | 2,907,327.40  |
| 7630 ESCUELA PREPARATORIA GUASAVE DIURNA  | 86,489,781.19 | 0.00                           | 86,489,781.19 | 41,642,343.64 | 41,642,343.64 | 44,847,437.55 |
| 7631 ESCUELA PREPARATORIA GUASAVE DIURNA EXT. CASA BLANCA                         | 517,690.08    | 0.00                           | 517,690.08    | 9,283.81      | 9,283.81      | 508,406.27    |
| 7632 ESCUELA PREPARATORIA GUASAVE DIURNA EXT. COREREPE                            | 2,763,670.72  | 0.00                           | 2,763,670.72  | 1,197,774.92  | 1,197,774.92  | 1,565,895.80  |
| 7633 ESCUELA PREPARATORIA PROFESOR VENANCIO LEYVA MURILLO EXTENSIÓN MEZQUITE ALTO | 2,780,445.46  | 0.00                           | 2,780,445.46  | 1,669,299.51  | 1,669,299.51  | 1,111,145.95  |
| 7634 ESCUELA PREPARATORIA GUASAVE DIURNA EXT. HUITUSSI                            | 3,498,624.41  | 0.00                           | 3,498,624.41  | 2,262,684.95  | 2,262,684.95  | 1,235,939.46  |
| 7635 ESCUELA PREPARATORIA GUASAVE DIURNA EXT. JUAN DE DIOS B. P. LA TRINIDAD      | 3,131,343.07  | 0.00                           | 3,131,343.07  | 1,668,318.87  | 1,668,318.87  | 1,463,024.20  |
| 7636 ESCUELA PREPARATORIA PROFESOR VENANCIO LEYVA MURILLO                         | 9,673,163.33  | 0.00                           | 9,673,163.33  | 5,848,059.77  | 5,822,808.19  | 3,825,103.56  |
| 7637 ESCUELA PREPARATORIA GUASAVE DIURNA EXT. TERAHUITO                           | 3,606,448.92  | 0.00                           | 3,606,448.92  | 2,183,797.13  | 2,183,797.13  | 1,422,651.79  |
| 7638 ESCUELA PREPARATORIA GUASAVE DIURNA EXT. LAS MORAS                           | 2,577,297.15  | 0.00                           | 2,577,297.15  | 1,418,686.27  | 1,418,686.27  | 1,158,610.88  |



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|   | 1             | 2                              | 3=(1+2)       | 4             | 5             | 6=(3-4)       |
| 7639 ESCUELA PREPARATORIA GUASAVE DIURNA EXT LA ENTRADA   | 1,795,026.53  | 0.00                           | 1,795,026.53  | 1,093,682.49  | 1,093,682.49  | 701,344.04    |
| 7640 ESCUELA PREPARATORIA GUASAVE NOCTURNA  | 18,273,327.61 | -121,188.40                    | 18,152,139.21 | 13,407,654.10 | 13,407,654.10 | 4,744,485.11  |
| 7643 ESCUELA PREPARATORIA GUASAVE NOCTURNA EXTENSIÓN TERAHUITO                                  | 167,299.32    | 0.00                           | 167,299.32    | 78,675.43     | 78,675.43     | 88,623.89     |
| 7644 ESCUELA PREPARATORIA GUASAVE NOCTURNA EXTENSIÓN MTRO. JUAN DE DIOS GÁMEZ AGUILAR           | 0.00          | 121,188.40                     | 121,188.40    | 121,188.40    | 121,188.40    | 0.00          |
| 7648 ESCUELA PREPARATORIA PROFESOR VENANCIO LEYVA MURILLO EXTENSIÓN ESTACIÓN NARANJO            | 2,047,920.64  | 0.00                           | 2,047,920.64  | 1,516,344.48  | 1,516,344.48  | 531,576.16    |
| 7649 ESCUELA PREPARATORIA PROFESOR VENANCIO LEYVA MURILLO EXTENSIÓN GENARO ESTRADA              | 3,047,071.54  | 0.00                           | 3,047,071.54  | 1,953,803.71  | 1,953,803.71  | 1,093,267.83  |
| 7650 ESCUELA PREPARATORIA LA REFORMA  | 18,512,983.22 | 0.00                           | 18,512,983.22 | 10,104,236.29 | 10,104,236.29 | 8,408,746.93  |
| 7651 ESCUELA PREPARATORIA LA REFORMA EXTENSIÓN GATO DE LARA                                     | 6,779,036.86  | 0.00                           | 6,779,036.86  | 3,204,097.75  | 3,204,097.75  | 3,574,939.11  |
| 7652 ESCUELA PREPARATORIA LA REFORMA EXTENSIÓN COSTA AZUL                                       | 1,661,834.75  | 0.00                           | 1,661,834.75  | 1,424,376.79  | 1,424,376.79  | 237,457.96    |
| 7653 ESCUELA PREPARATORIA LA REFORMA EXTENSIÓN CHINITOS   | 2,524,420.74  | 0.00                           | 2,524,420.74  | 1,322,112.76  | 1,322,112.76  | 1,202,307.98  |
| 7654 ESCUELA PREPARATORIA LA REFORMA EXTENSIÓN AGUSTINA RAMIREZ                                 | 1,936,340.60  | 0.00                           | 1,936,340.60  | 799,715.46    | 799,715.46    | 1,136,625.14  |
| 7660 ESCUELA PREPARATORIA LAZARO CARDENAS   | 21,207,177.01 | 0.00                           | 21,207,177.01 | 9,890,596.04  | 9,890,596.04  | 11,316,580.97 |
| 7661 ESCUELA PREPARATORIA LAZARO CARDENAS EXT. CERRO AGUDO                                      | 6,657,031.63  | 0.00                           | 6,657,031.63  | 3,232,635.70  | 3,232,635.70  | 3,424,395.93  |
| 7662 ESCUELA PREPARATORIA PROFESOR VENANCIO LEYVA MURILLO EXT. MARIA DEL ROSARIO VELAZQUEZ MEZA | 2,555,270.52  | 0.00                           | 2,555,270.52  | 2,019,468.77  | 2,019,468.77  | 535,801.75    |
| 7670 ESCUELA PREPARATORIA CASA BLANCA   | 16,696,981.00 | 0.00                           | 16,696,981.00 | 8,379,308.70  | 8,379,308.70  | 8,317,672.30  |
| 7671 ESCUELA PREPARATORIA CASA BLANCA EXTENSIÓN PROGRESO  | 3,177,405.30  | 0.00                           | 3,177,405.30  | 1,819,606.38  | 1,819,606.38  | 1,357,798.92  |



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|  | 1             | 2                              | 3=(1+2)       | 4             | 5             | 6=(3-4)       |
| 7672 ESCUELA PREPARATORIA CASA BLANCA EXTENSIÓN PALOS VERDES               | 3,321,437.95  | 0.00                           | 3,321,437.95  | 1,795,174.35  | 1,795,174.35  | 1,526,263.60  |
| 7673 ESCUELA PREPARATORIA CASA BLANCA EXTENSIÓN NÍO                        | 6,614,927.44  | 0.00                           | 6,614,927.44  | 4,004,472.68  | 4,004,472.68  | 2,610,454.76  |
| 7674 ESCUELA PREPARATORIA CASA BLANCA EXTENSIÓN BAMOA                      | 1,420,136.36  | 0.00                           | 1,420,136.36  | 769,550.45    | 769,550.45    | 650,585.91    |
| 7675 ESCUELA PREPARATORIA CASA BLANCA EXTENSIÓN FONSECA                    | 1,623,267.55  | 0.00                           | 1,623,267.55  | 994,417.75    | 994,417.75    | 628,849.80    |
| 7699 ESCUELA PREPARATORIA GUASAVE DIURNA EXT GENARO ESTRADA                | 160,756.87    | 0.00                           | 160,756.87    | 4,703.79      | 4,703.79      | 156,053.08    |
| 8210 ESCUELA PREPARATORIA CONCORDIA  | 27,313,249.93 | 0.00                           | 27,313,249.93 | 14,660,157.37 | 14,660,157.37 | 12,653,092.56 |
| 8211 ESCUELA PREPARATORIA CONCORDIA EXTENSION POTRERILLOS                  | 2,574,723.21  | 0.00                           | 2,574,723.21  | 1,491,606.74  | 1,491,606.74  | 1,083,116.47  |
| 8212 ESCUELA PREPARATORIA CONCORDIA EXTENSION LA NORIA                     | 2,066,418.21  | 0.00                           | 2,066,418.21  | 725,837.73    | 725,837.73    | 1,340,580.48  |
| 8213 ESCUELA PREPARATORIA CONCORDIA EXTENSION EL QUELITE                   | 2,821,854.38  | 0.00                           | 2,821,854.38  | 826,525.20    | 826,525.20    | 1,995,329.18  |
| 8214 ESCUELA PREPARATORIA CONCORDIA EXTENSION AGUA CALIENTE DE GARATE      | 2,263,208.65  | 0.00                           | 2,263,208.65  | 1,216,101.43  | 1,216,101.43  | 1,047,107.22  |
| 8215 ESCUELA PREPARATORIA CONCORDIA EXTENSION EL VERDE                     | 1,809,546.91  | 0.00                           | 1,809,546.91  | 777,294.54    | 777,294.54    | 1,032,252.37  |
| 8220 ESCUELA PREPARATORIA VICTOR MANUEL TIRADO LÓPEZ                       | 46,582,357.82 | 0.00                           | 46,582,357.82 | 22,926,207.17 | 22,926,207.17 | 23,656,150.65 |
| 8221 ESCUELA PREPARATORIA VICTOR MANUEL TIRADO LÓPEZ EXT. AGUVERDE         | 3,639,121.70  | 0.00                           | 3,639,121.70  | 2,461,931.81  | 2,461,931.81  | 1,177,189.89  |
| 8222 ESCUELA PREPARATORIA VICTOR MANUEL TIRADO LÓPEZ EXTENSION LOS POZOS   | 1,780,487.66  | 0.00                           | 1,780,487.66  | 1,236,522.43  | 1,236,522.43  | 543,965.23    |
| 8223 ESCUELA PREPARATORIA VICTOR MANUEL TIRADO LÓPEZ EXTENSION POTRERILLOS | 229,658.52    | 0.00                           | 229,658.52    | 7,346.81      | 7,346.81      | 222,311.71    |
| 8230 ESCUELA PREPARATORIA ESCUINAPA  | 25,314,325.06 | -603,358.99                    | 24,710,966.07 | 13,621,973.04 | 13,545,691.44 | 11,088,993.03 |



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|  | 1             | 2                              | 3=(1+2)       | 4             | 5             | 6=(3-4)       |
| 8231 ESCUELA PREPARATORIA ESCUINAPA EXTENSIÓN ISLA DEL BOSQUE  | 4,760,066.37  | 0.00                           | 4,760,066.37  | 3,102,000.23  | 3,102,000.23  | 1,658,066.14  |
| 8232 ESCUELA PREPARATORIA ESCUINAPA EXTENSIÓN TEACAPAN         | 394,965.68    | 603,358.99                     | 998,324.67    | 998,324.67    | 998,324.67    | 0.00          |
| 8240 ESCUELA PREPARATORIA MAZATLAN                             | 39,223,406.25 | -82,772.03                     | 39,140,634.22 | 17,845,998.91 | 17,790,017.31 | 21,294,635.31 |
| 8241 ESCUELA PREPARATORIA MAZATLAN EXTENSIÓN PIAXTLA           | 621,606.18    | 0.00                           | 621,606.18    | 135,888.63    | 135,888.63    | 485,717.55    |
| 8242 ESCUELA PREPARATORIA MAZATLAN EXTENSION LA NORIA          | 0.00          | 82,772.03                      | 82,772.03     | 82,772.03     | 82,772.03     | 0.00          |
| 8250 ESCUELA PREPARATORIA ANTONIO ROSALES                      | 37,108,298.74 | 0.00                           | 37,108,298.74 | 17,126,393.94 | 17,126,393.94 | 19,981,904.80 |
| 8251 ESCUELA PREPARATORIA ANTONIO ROSALES EXTENSIÓN MÁRMOL     | 2,643,017.64  | 0.00                           | 2,643,017.64  | 1,260,354.21  | 1,260,354.21  | 1,382,663.43  |
| 8260 ESCUELA PREPARATORIA RUBEN JARAMILLO                      | 92,863,149.52 | -169,838.41                    | 92,693,311.11 | 40,736,544.10 | 40,736,544.10 | 51,956,767.01 |
| 8261 ESCUELA PREPARATORIA VILLA UNION                          | 13,311,851.51 | 0.00                           | 13,311,851.51 | 7,255,117.89  | 7,255,117.89  | 6,056,733.62  |
| 8262 ESCUELA PREPARATORIA RUBEN JARAMILLO EXTENSION EL QUELITE | 0.00          | 169,838.41                     | 169,838.41    | 169,838.41    | 169,838.41    | 0.00          |
| 8270 ESCUELA PREPARATORIA SAN IGNACIO                          | 6,005,595.36  | 0.00                           | 6,005,595.36  | 2,653,287.00  | 2,653,287.00  | 3,352,308.36  |
| 8271 ESCUELA PREPARATORIA SAN IGNACIO EXTENSIÓN PIAXTLA        | 1,921,429.59  | 0.00                           | 1,921,429.59  | 1,174,349.55  | 1,174,349.55  | 747,080.04    |
| 8630 PENSIONES ALIMENTICIAS RUIZ CORTINEZ                      | 89,929.56     | 0.00                           | 89,929.56     | 32,956.00     | 32,956.00     | 56,973.56     |
| 8645 BECADOS CULIACÁN  | 35,057.04     | 0.00                           | 35,057.04     | 0.00          | 0.00          | 35,057.04     |
| 8652 BECADOS LA REFORMA  | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00          |
| 8668 JUBILADOS Y PENSIONADOS CULIACÁN                          | 168,425.28    | 0.00                           | 168,425.28    | 111,894.63    | 111,894.63    | 56,530.65     |





**Universidad Autónoma de Sinaloa**  
 Sistema Integral de Información Administrativa  
 Estado Analítico Trimestral del Ejercicio del Presupuesto de Egresos  
**Clasificación Administrativa**

**DEL 01 DE ENERO AL 30 DE JUNIO DEL 2023**

| Concepto  | Egresos          |                                |                  |                  |                  | Subejercicio     |
|---|------------------|--------------------------------|------------------|------------------|------------------|------------------|
|   | Aprobado         | Ampliaciones/<br>(Reducciones) | Modificado       | Devengado        | Pagado           |                  |
|   | 1                | 2                              | 3=(1+2)          | 4                | 5                | 6=(3-4)          |
| 9010 CENTRO DE IDIOMAS CULIACÁN                     | 65,737,898.53    | -34,332.14                     | 65,703,566.39    | 31,978,151.45    | 31,978,151.45    | 33,725,414.94    |
| 9011 CENTRO DE ESTUDIOS DE IDIOMAS CULIACÁN         | 10,667.86        | 34,332.14                      | 45,000.00        | 45,000.00        | 45,000.00        | 0.00             |
| 9020 CENTRO DE IDIOMAS NAVOLATO                     | 7,585,297.84     | 0.00                           | 7,585,297.84     | 6,251,378.74     | 6,251,378.74     | 1,333,919.10     |
| 9050 ESCUELA DE MUSICA                              | 52,630,809.17    | -16,257.77                     | 52,614,551.40    | 23,592,909.50    | 23,577,448.56    | 29,021,641.90    |
| 9051 ESCUELA DE MÚSICA CULIACÁN EXTENSIÓN EL DORADO | 583,219.78       | 16,257.77                      | 599,477.55       | 599,477.55       | 599,477.55       | 0.00             |
| 9052 ESCUELA DE MÚSICA CULIACÁN EXTENSIÓN MOCORITO  | 1,432,673.30     | 0.00                           | 1,432,673.30     | 598,046.58       | 598,046.58       | 834,626.72       |
| 9060 ESCUELA DE DISEÑO Y ARTES VISUALES             | 16,423,443.25    | 0.00                           | 16,423,443.25    | 8,494,414.21     | 8,494,414.21     | 7,929,029.04     |
| 9070 JARDIN DE NIÑOS                                | 33,975,668.66    | 0.00                           | 33,975,668.66    | 15,596,170.35    | 15,596,170.35    | 18,379,498.31    |
| 9410 CENTRO DE IDIOMAS LOS MOCHIS                   | 25,935,296.87    | -22,500.00                     | 25,912,796.87    | 12,680,955.32    | 12,680,955.32    | 13,231,841.55    |
| 9411 CENTRO DE IDIOMAS LOS MOCHIS (LICENCIATURA)    | 0.00             | 22,500.00                      | 22,500.00        | 22,500.00        | 22,500.00        | 0.00             |
| 9610 CENTRO DE IDIOMAS GUASAVE                      | 14,132,460.48    | 0.00                           | 14,132,460.48    | 5,910,718.07     | 5,910,718.07     | 8,221,742.41     |
| 9620 CENTRO DE IDIOMAS GUAMUCHIL                    | 10,649,405.61    | 0.00                           | 10,649,405.61    | 4,686,652.42     | 4,686,652.42     | 5,962,753.19     |
| 9810 CENTRO DE IDIOMAS MAZATLAN                     | 45,095,288.99    | -61,000.00                     | 45,034,288.99    | 20,429,827.22    | 20,365,195.22    | 24,604,461.77    |
| 9811 CENTRO DE IDIOMAS MAZATLAN (LIC)               | 0.00             | 61,000.00                      | 61,000.00        | 61,000.00        | 61,000.00        | 0.00             |
| <b>Total del Gasto</b>                              | 9,073,265,729.04 | 0.00                           | 9,073,265,729.04 | 3,960,950,044.27 | 3,858,075,038.00 | 5,112,315,684.77 |