

Pograma presi	Programa Fon	Institucion	Eje	Rendimiento F	Reintegro	Tipo de Gasto	Partida
6	UR 511	Conve	16	310855.13		0	
6	UR 511	Conve	16				113
6	UR 511	Conve	16				122
6	UR 511	Conve	16				131
6	UR 511	Conve	16				132
6	UR 511	Conve	16				133
6	UR 511	Conve	16				141
6	UR 511	Conve	16				142
6	UR 511	Conve	16				152
6	UR 511	Conve	16				153
6	UR 511	Conve	16				154
6	UR 511	Conve	16				155
6	UR 511	Conve	16				161
6	UR 511	Conve	16				171
6	UR 511	Conve	16				211
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Aprobado	Modificado	Recaudado(Mi	Comprometido	Devengado	Ejercido	Pagado
1556682975	1556682975	786505938	365914597	365914597	365914597	365914597
19982004	19982004	6016511.17	6016511.17	6016511.17	6016511.17	6016511.17
575647406	272093732	116173640	116173640	116173640	100409225	100409225
353086796	350601237	364707.78	364707.78	364707.78	364707.78	364707.78
89475672	89475672	26781140.7	26781140.7	26781140.7	26781140.7	26781140.7
246767380	246767380	150402352	150402352	150402352	150402352	150402352
154301517	154301517	73649377.6	73649377.6	73649377.6	73649377.6	73649377.6
0	1600000	1570864.38	1570864.38	1570864.38	1570864.38	1570864.38
1447079	305000753	305000753	305000753	305000753	305000753	305000753
295122914	295122914	106808400	106808400	106808400	88528303.7	88528303.7
1675390	1675390	518624.2	518624.2	518624.2	518624.2	518624.2
349209153	349209153	0	0	0	0	0
25897008	25897008	0	0	0	0	0
67857870.1	67857870.1	3431233.7	3431233.7	1657927.5	1657927.5	1657927.5
39846179	39846179	267908.88	267908.88	71836.55	71836.55	71836.55
145652	145652	0	0	0	0	0
48672179	48672179	16006621.6	16006621.6	14792445.2	14792445.2	14792445.2
6037591	6037591	150842.8	150842.8	51994.2	51994.2	51994.2
31624395	31624395	2590582.48	2590582.48	1280939.87	1280939.87	1280939.87
6042089	6042089	233605.03	233605.03	88064.3	88064.3	88064.3
430645	430645	8352	8352	8352	8352	8352
45849383	45849383	4712929.52	4712929.52	206230.41	206230.41	206230.41
1744334	1744334	129466.8	129466.8	0	0	0
2294225	2294225	16216.1	16216.1	0	0	0
10641	10641	0	0	0	0	0
24411	24411	0	0	0	0	0
186205	186205	0	0	0	0	0
917648	917648	115550	115550	0	0	0
12450182	12450182	22684.99	22684.99	0	0	0
114993	114993	10100	10100	0	0	0
103869	103869	0	0	0	0	0
11007	11007	0	0	0	0	0
540895	540895	72645.68	72645.68	0	0	0
2125720	2125720	41162.3	41162.3	0	0	0
2947249	2947249	103557.61	103557.61	0	0	0
2810041	2810041	22190.3	22190.3	0	0	0
2578640	2578640	15071.9	15071.9	0	0	0
2812125	2812125	34742.98	34742.98	0	0	0
7011645	7011645	401800.79	401800.79	21649.64	21649.64	21649.64
3568119	3568119	124590.41	124590.41	927.64	927.64	927.64
3266226	3266226	6500	6500	0	0	0
7667046	7667046	440699.84	440699.84	1162.09	1162.09	1162.09

2886723	2886723	2244.6	2244.6	0	0	0
1394005	1394005	20710.93	20710.93	946.98	946.98	946.98
1381736	1381736	15876.99	15876.99	300	300	300
3282396	3282396	181079.69	181079.69	165859.68	165859.68	165859.68
10578254	10578254	1931128.4	1931128.4	1784453.15	1784453.15	1784453.15
2047871	2047871	38707.46	38707.46	1546.06	1546.06	1546.06
462712	462712	7300.42	7300.42	0	0	0
61310732	61310732	11373797.1	11373797.1	4102697.51	4102697.51	4102697.51
5626	5626	0	0	0	0	0
18808136	18808136	13318636.6	13318636.6	13298786.6	13298786.6	13298786.6
1908484	1908484	1818.21	1818.21	0	0	0
4528422	4528422	218578.29	218578.29	0	0	0
677447	677447	20482.64	20482.64	916.7	916.7	916.7
443200	443200	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
5079106	5079106	77097.27	77097.27	1655.84	1655.84	1655.84
6227625	6227625	238588.01	238588.01	0	0	0
16562604	16562604	5717491.5	5717491.5	5670505.2	5670505.2	5670505.2
10409786	10409786	1788212.14	1788212.14	1511843.89	1511843.89	1511843.89
3119298	3119298	58123.15	58123.15	0	0	0
10307472	10307472	506371.82	506371.82	87690.87	87690.87	87690.87
235750	235750	0	0	0	0	0
4596003	4596003	26634.97	26634.97	2670.01	2670.01	2670.01
4644901	4644901	36747.59	36747.59	14338.53	14338.53	14338.53
92133901	92133901	9870036	9870036	9869786	9869786	9869786
303936	303936	39817.46	39817.46	590	590	590
19165113	19165113	2619957.41	2619957.41	2485056.78	2485056.78	2485056.78
7383504	7383504	1584502.95	1584502.95	1484594.63	1484594.63	1484594.63
144660	144660	15090.96	15090.96	0	0	0
9379207	9379207	97440	97440	97440	97440	97440
44101752	44101752	1647699.19	1647699.19	1485428.97	1485428.97	1485428.97
18744	18744	2187.32	2187.32	0	0	0
71247	71247	10505.82	10505.82	0	0	0
4461260	4461260	978625.67	978625.67	925905.67	899212.31	899212.31
2614763	2614763	10458.8	10458.8	0	0	0
760264	760264	0	0	0	0	0
9069109	9069109	314850.6	314850.6	244180	244180	244180
2513966	2513966	5800	5800	0	0	0
13799285	13799285	10198819.4	10198819.4	10114487.8	62163.34	62163.34
52587	52587	0	0	0	0	0
5539522	5539522	126059.2	126059.2	37120	37120	37120
1329764	1329764	282630.81	282630.81	282630.81	282630.81	282630.81

866390	866390	0	0	0	0	0
29105470	29105470	3134442.86	3134442.86	3134442.86	3134442.86	3134442.86
117825209	117825209	135778	135778	0	0	0
946842	946842	0	0	0	0	0
24745214	24745214	1636994.37	1636994.37	1364490.6	1364490.6	1364490.6
5729505	5729505	0	0	0	0	0
5023078	5023078	0	0	0	0	0
147670195	147670195	30600	30600	0	0	0
717590	717590	69181.82	69181.82	69181.82	69181.82	69181.82
53220	53220	0	0	0	0	0
53854	53854	0	0	0	0	0
921148	921148	0	0	0	0	0
10465736	10465736	0	0	0	0	0
735957	735957	0	0	0	0	0
7360920	7360920	13422.93	13422.93	0	0	0
39283	39283	0	0	0	0	0
137022	137022	0	0	0	0	0
104630663	104630663	16778536.7	16778536.7	16301164.7	16301164.7	16301164.7
59818772	59818772	29349444.3	29349444.3	29221255.1	29221255.1	29221255.1
19630689	19630689	386662.29	386662.29	232418.04	232418.04	232418.04
4043494	4043494	269476.9	269476.9	255385.6	255385.6	255385.6
32533235	32533235	949834.79	949834.79	115786.84	115786.84	115786.84
1703111	1703111	0	0	0	0	0
13913760	13913760	212780.09	212780.09	105455.6	105455.6	105455.6
5448904	5448904	176144.11	176144.11	2678.18	2678.18	2678.18
12059748	12059748	25637	25637	0	0	0
3545833	3545833	31440	31440	0	0	0
152052	152052	0	0	0	0	0
613862	613862	0	0	0	0	0
293567	293567	0	0	0	0	0
2647015	2647015	0	0	0	0	0
4843337	4843337	0	0	0	0	0
104539	104539	0	0	0	0	0
17214919	17214919	711225.87	711225.87	684938.69	684938.69	684938.69
3094534	3094534	0	0	0	0	0
2534	2534	0	0	0	0	0
784021	784021	0	0	0	0	0
24633704	24633704	298915.09	298915.09	114089	114089	114089
0	37000	29405	29405	0	0	0
19635	19635	0	0	0	0	0
248363	248363	0	0	0	0	0
20340476	20340476	240868.33	240868.33	135303.85	135303.85	135303.85
15071215	15071215	1008308.12	1008308.12	162097.33	162097.33	162097.33
19694191	19694191	227556.19	227556.19	0	0	0

6619959	6619959	11000.12	11000.12	0	0	0
2522601	2522601	21962.57	21962.57	0	0	0
444466	444466	0	0	0	0	0
150008	150008	0	0	0	0	0
9732516	9732516	162197.88	162197.88	1290	1290	1290
25339	25339	0	0	0	0	0
19005	19005	0	0	0	0	0
125441	974000	871241.14	871241.14	871241.14	871241.14	871241.14
217936	217936	0	0	0	0	0
3256613	3256613	5524.99	5524.99	0	0	0

Contratos Proyectos Observaciones

En el recaudado se incluyen 310855.13 pesos obtenidos por rendimiento:

s financieros durante el trimestre.