

[illegible]

[illegible]

[illegible]

[illegible]

Rendimiento F Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(Mi	Comprometido	Devengado	Ejercido
5672758.05								
		1	113 1236883426	1571809281	1571809281	1571809281	1571809281	1571809281
		1	122 14977694.8	23406934.5	23406934.5	23406934.5	23406934.5	23406934.5
		1	131 461774006	431439558	431439558	431439558	431439558	420191260
		1	132 276548372	53772201.8	53772201.8	53772201.8	53772201.8	53772201.8
		1	133 108710568	136952825	136952825	136952825	136952825	136952825
		1	141 496576474	449946602	449946602	449946602	449946602	449946602
		1	142 292813150	114773724	114773724	114773724	114773724	114773724
		1	152 1775110.16	1299734.91	1299734.91	1299734.91	1299734.91	1095915.7
		1	153 1309813609	1864482829	1864482829	1864482829	1864482829	1864479829
		1	154 249693767	341994561	341994561	341994561	341994561	341442334
		1	155 3105284.22	379410	379410	379410	379410	263774
		1	159 0	710209.08	710209.08	710209.08	710209.08	710209.08
		1	161 39673114	0	0	0	0	0
		1	211 25820129.5	12350446.8	12350446.8	12350446.8	12350446.8	12350446.8
		1	212 7125741.46	1288177.27	1288177.27	1288177.27	1288177.27	1288177.27
		1	214 25579485.2	18232672.3	18232672.3	18232672.3	18232672.3	18232672.3
		1	215 5995230.23	990550.2	990550.2	990550.2	990550.2	990550.2
		1	216 18581829.3	19236270.8	19236270.8	19236270.8	19236270.8	19236270.8
		1	217 4336714.67	1340856.83	1340856.83	1340856.83	1340856.83	1340856.83
		1	218 30150	14790	14790	14790	14790	14790
		1	221 23066892.4	22637922.6	22637922.6	22637922.6	22637922.6	22602818.2
		1	222 733525.07	805029.59	805029.59	805029.59	805029.59	805029.59
		1	223 2404888.1	69796.51	69796.51	69796.51	69796.51	69796.51
		1	239 282754.96	168080.77	168080.77	168080.77	168080.77	168080.77
		1	241 1540614.15	673697.05	673697.05	673697.05	673697.05	673697.05
		1	242 2034260.38	655753.56	655753.56	655753.56	655753.56	655753.56
		1	243 1434991.37	209735.28	209735.28	209735.28	209735.28	209735.28
		1	244 994558.99	193907.46	193907.46	193907.46	193907.46	193907.46
		1	245 1595447	96797.02	96797.02	96797.02	96797.02	96797.02
		1	246 6509525.29	4142094.07	4142094.07	4142094.07	4142094.07	4142094.07
		1	247 2125073.8	1583576.01	1583576.01	1583576.01	1583576.01	1583576.01

1	248	1665824.44	312540.36	312540.36	312540.36	312540.36	312540.36
1	249	5819176.78	10916941.9	10916941.9	10916941.9	10916941.9	10916941.9
1	251	318149.71	82293.18	82293.18	82293.18	82293.18	82293.18
1	252	549543.21	181405.15	181405.15	181405.15	181405.15	181405.15
1	253	752212.62	111999.8	111999.8	111999.8	111999.8	111999.8
1	254	5832135.37	254005.25	254005.25	254005.25	254005.25	254005.25
1	255	4083414.27	899123.27	899123.27	899123.27	899123.27	899123.27
1	256	1058466.88	296385.33	296385.33	296385.33	296385.33	296385.33
1	259	150764.74	9795.56	9795.56	9795.56	9795.56	9795.56
1	261	36551400.4	47457565.7	47457565.7	47457565.7	47457565.7	47457565.7
1	262	3015	0	0	0	0	0
1	271	19251612.4	0	0	0	0	0
1	272	811270.79	112785.99	112785.99	112785.99	112785.99	112785.99
1	273	1825494.99	975222.14	975222.14	975222.14	975222.14	975222.14
1	274	437920.04	42800.69	42800.69	42800.69	42800.69	42800.69
1	275	160549.81	19533.85	19533.85	19533.85	19533.85	19533.85
1	291	9396885.49	626012.41	626012.41	626012.41	626012.41	626012.41
1	292	3300856.53	1361077.92	1361077.92	1361077.92	1361077.92	1361077.92
1	293	4725730.22	353418.13	353418.13	353418.13	353418.13	353418.13
1	294	6382557.22	3501152.81	3501152.81	3501152.81	3501152.81	3501152.81
1	295	2122732.93	165236.11	165236.11	165236.11	165236.11	165236.11
1	296	7135973.3	2982430.9	2982430.9	2982430.9	2982430.9	2982430.9
1	297	232860.07	4483	4483	4483	4483	4483
1	298	2276148.51	402668.63	402668.63	402668.63	402668.63	402668.63
1	299	5918902.63	462858.65	462858.65	462858.65	462858.65	462858.65
1	311	56489066.8	71945293	71945293	71945293	71945293	71945293
1	312	99049.69	167207.89	167207.89	167207.89	167207.89	167207.89
1	313	11981544.6	19400713.6	19400713.6	19400713.6	19400713.6	19400713.6
1	314	4280462.03	5994629.74	5994629.74	5994629.74	5994629.74	5994629.74
1	315	65142.1	57804.84	57804.84	57804.84	57804.84	57804.84
1	316	4164425.16	3516749.78	3516749.78	3516749.78	3516749.78	3516749.78
1	317	21202161.1	5739706.22	5739706.22	5739706.22	5739706.22	5245048.58
1	318	5610.67	8352.72	8352.72	8352.72	8352.72	8352.72

1	321	16320	0	0	0	0	0
1	322	2532631.79	2716111.48	2716111.48	2716111.48	2716111.48	2716111.48
1	323	2809950.25	931380.22	931380.22	931380.22	931380.22	931205.22
1	324	374340	0	0	0	0	0
1	325	10937603.1	3249621.55	3249621.55	3249621.55	3249621.55	3249621.55
1	326	2171390.41	100859.16	100859.16	100859.16	100859.16	100859.16
1	327	21032457.4	603506.68	603506.68	603506.68	603506.68	603506.68
1	328	694.96	0	0	0	0	0
1	329	3388191.8	922755.07	922755.07	922755.07	922755.07	922755.07
1	331	1149690.21	583386.86	583386.86	583386.86	583386.86	578836.23
1	332	501636	1500	1500	1500	1500	1500
1	333	49524605	32250709.6	32250709.6	32250709.6	32250709.6	22098236.1
1	334	50931832.4	274382	274382	274382	274382	274382
1	335	345440	0	0	0	0	0
1	336	17502815.4	1299839.21	1299839.21	1299839.21	1299839.21	1299839.21
1	337	2659184.98	8575	8575	8575	8575	8575
1	338	6846527.57	18691.66	18691.66	18691.66	18691.66	18691.66
1	339	22570851.7	120879.95	120879.95	120879.95	120879.95	120879.95
1	341	4063136	152590.41	152590.41	152590.41	152590.41	152590.41
1	345	7590997.29	4112883.38	4112883.38	4112883.38	4112883.38	4112883.38
1	347	3339053.36	162121.05	162121.05	162121.05	162121.05	162121.05
1	351	30724215.6	54677342	54677342	54677342	54677342	53395444.1
1	352	38905328.1	16832357.5	16832357.5	16832357.5	16832357.5	16832357.5
1	353	16935650.5	1035279.67	1035279.67	1035279.67	1035279.67	1035279.67
1	354	1557213.34	247739.37	247739.37	247739.37	247739.37	111438.84
1	355	16812915.9	4661502.54	4661502.54	4661502.54	4661502.54	4661502.54
1	356	42296	0	0	0	0	0
1	357	12377921	1279971.55	1279971.55	1279971.55	1279971.55	1279971.55
1	358	2289118.96	549826.16	549826.16	549826.16	549826.16	549826.16
1	359	8596299.21	2953848.37	2953848.37	2953848.37	2953848.37	2953848.37
1	361	1159128	69130	69130	69130	69130	69130
1	362	503314.5	12653	12653	12653	12653	12653
1	363	483820	0	0	0	0	0

1	364	75548	0	0	0	0	0
1	365	461720	0	0	0	0	0
1	366	1826139.99	47666.7	47666.7	47666.7	47666.7	0
1	369	0	1296.18	1296.18	1296.18	1296.18	1296.18
1	371	12991627.2	2170596.95	2170596.95	2170596.95	2170596.95	2170596.95
1	372	883143.08	11430.99	11430.99	11430.99	11430.99	11430.99
1	374	36317.85	390	390	390	390	390
1	375	16833865.6	2249794.29	2249794.29	2249794.29	2249794.29	2249794.29
1	376	3114271.64	427158.62	427158.62	427158.62	427158.62	427158.62
1	379	8808841.31	1360923.94	1360923.94	1360923.94	1360923.94	1332308.9
1	381	10251654.6	7290760.28	7290760.28	7290760.28	7290760.28	7290760.28
1	382	12569048.6	5517635	5517635	5517635	5517635	5517635
1	383	1531293.92	136609.02	136609.02	136609.02	136609.02	136609.02
1	384	233920	32166.44	32166.44	32166.44	32166.44	32166.44
1	391	155040	0	0	0	0	0
1	392	4659865.15	951058.8	951058.8	951058.8	951058.8	951058.8
1	393	680	0	0	0	0	0
1	394	0	928808.4	928808.4	928808.4	928808.4	928808.4
1	395	445400	0	0	0	0	0
1	396	97920	0	0	0	0	0
1	399	11315708.1	44550.68	44550.68	44550.68	44550.68	44550.68
24023.22							
1	113	0	7059087.79	7059087.79	7058864.57	7058864.57	7058864.57
1	153	0	12928673.4	12928673.4	12928673.4	12928673.4	12928673.4
1	154	0	23800	23800	23800	23800	0
1	161	0	0	0	0	0	0
1	341	0	12462	12462	12462	12462	12462

Pagado	Contratos	Proyectos	Observaciones
1571809281			En el recaudado se incluyen 5,672,758.05 obtenidos por rendimientos financieros de la cuenta bancari
23406934.5			
420191260			
53772201.8			
136952825			
449946602			
114773724			
1095915.7			
1864479829			
341442334			
263774			
710209.08			
0			
12350446.8			
1288177.27			
18232672.3			
990550.2			
19236270.8			
1340856.83			
14790			
22602818.2			
805029.59			
69796.51			
168080.77			
673697.05			
655753.56			
209735.28			
193907.46			
96797.02			
4142094.07			
1583576.01			

312540.36
10916941.9
82293.18
181405.15
111999.8
254005.25
899123.27
296385.33
9795.56
47457565.7
0
0
112785.99
975222.14
42800.69
19533.85
626012.41
1361077.92
353418.13
3501152.81
165236.11
2982430.9
4483
402668.63
462858.65
71945293
167207.89
19400713.6
5994629.74
57804.84
3516749.78
5245048.58
8352.72

0
2716111.48
931205.22
0
3249621.55
100859.16
603506.68
0
922755.07
578836.23
1500
22098236.1
274382
0
1299839.21
8575
18691.66
120879.95
152590.41
4112883.38
162121.05
53395444.1
16832357.5
1035279.67
111438.84
4661502.54
0
1279971.55
549826.16
2953848.37
69130
12653
0

0
0
0
1296.18
2170596.95
11430.99
390
2249794.29
427158.62
1332308.9
7290760.28
5517635
136609.02
32166.44
0
951058.8
0
928808.4
0
0
44550.68

7058864.57
12928673.4
0
0
12462

En el recaudado se incluyen 24023.22 obtenidos por rendimientos financieros de la cuenta bancaria.

a.