

[illegible]

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Pograma presi	Programa Fon	Institucion	Eje	Rendimiento F	Reintegro	Tipo de Gasto	Partida
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Aprobado	Modificado	Recaudado(Mi	Comprometido	Devengado	Ejercido	Pagado
1236883426	1413134855	987066203	967078665	967078665	967078665	967078665
14977694.8	17931972.4	12966064.2	12966064.2	12966064.2	12966064.2	12966064.2
461774006	369748887	283741363	283741363	283741363	237292502	237292502
276548372	112088363	203965.39	203965.39	203965.39	203965.39	203965.39
108710568	114763296	77079901.1	77079901.1	77079901.1	77079901.1	77079901.1
496576474	512569860	354060560	354060560	354060560	354060560	354060560
292813150	218598689	114773724	114773724	114773724	114773724	114773724
1775110.16	1183997.82	1183997.82	1183997.82	1183997.82	980178.61	980178.61
1309813609	1408009822	859260570	859260570	859260570	859260570	859260570
249693767	305407971	226372874	226372874	226372874	225668117	225668117
3105284.22	332610	332610	332610	332610	263974	263974
39673114	18574250.4	0	0	0	0	0
25820129.5	22447541.7	4983244.3	4983244.3	4472444.72	4472444.72	4472444.72
7125741.46	6125335.36	943578.63	943578.63	849151.06	849151.06	849151.06
25579485.2	24320500.8	15189885.4	15189885.4	14787629.9	14787629.9	14787629.9
5995230.23	4483218.27	449224.27	449224.27	408366.92	408366.92	408366.92
18581829.3	17776456.7	8675968.61	8675968.61	8267930.77	8267930.77	8267930.77
4336714.67	3916698.78	414793.34	414793.34	395739.69	395739.69	395739.69
30150	30150	0	0	0	0	0
23066892.4	24406747	11570168.2	11570168.2	11045054.4	9724328.41	9724328.41
733525.07	737222.65	352655.96	352655.96	298284.83	298284.83	298284.83
2404888.1	2038460.89	42421.5	42421.5	40385.52	40385.52	40385.52
282754.96	337116.73	80421.77	80421.77	80421.77	80421.77	80421.77
1540614.15	1848643.19	528306.35	528306.35	504249.35	504249.35	504249.35
2034260.38	2111385.14	498949.81	498949.81	457512.39	457512.39	457512.39
1434991.37	1350575.53	152867.84	152867.84	146867.84	146867.84	146867.84
994558.99	957201.8	104698.86	104698.86	99158.86	99158.86	99158.86
1595447	1456428.54	57588	57588	57588	57588	57588
6509525.29	7660907.75	3037806.67	3037806.67	2932290.01	2932290.01	2932290.01
2125073.8	3056519.52	1355202.4	1355202.4	1321300.57	1321300.57	1321300.57
1665824.44	1695633.61	192021.58	192021.58	96849.92	96849.92	96849.92
5819176.78	12978189.5	8688312.11	8688312.11	8261711.56	8261711.56	8261711.56
318149.71	336385.71	33415.99	33415.99	33415.99	33415.99	33415.99
549543.21	569236.3	89036.59	89036.59	72039.19	72039.19	72039.19
752212.62	729826.7	36261.1	36261.1	34378.45	34378.45	34378.45
5832135.37	5701545.49	140961.36	140961.36	139000.35	139000.35	139000.35
4083414.27	3980144.98	476733.03	476733.03	346023.86	346023.86	346023.86
1058466.88	994253.4	111279.36	111279.36	93484.64	93484.64	93484.64
150764.74	120934.1	9633.56	9633.56	9633.56	9633.56	9633.56
36551400.4	37761600.5	17666150.2	17666150.2	17396090.1	17396090.1	17396090.1
3015	3015	0	0	0	0	0
19251612.4	16309400	0	0	0	0	0

811270.79	778465.62	87286.03	87286.03	86103.97	86103.97	86103.97
1825494.99	1852270.67	333726.16	333726.16	281135.14	281135.14	281135.14
437920.04	417303.56	24237.22	24237.22	22655.22	22655.22	22655.22
160549.81	158174.81	2024	2024	2024	2024	2024
9396885.49	9181436.86	369380.9	369380.9	334521.47	334521.47	334521.47
3300856.53	3316303.28	721241.97	721241.97	648123.77	648123.77	648123.77
4725730.22	4156934	161377.81	161377.81	158140.85	158140.85	158140.85
6382557.22	6279409.57	2443807.17	2443807.17	2298369.2	2298369.2	2298369.2
2122732.93	1949624.62	70254.85	70254.85	63555.85	63555.85	63555.85
7135973.3	6594494.26	1282260.76	1282260.76	1087257.3	1087257.3	1087257.3
232860.07	179936.07	1198	1198	1198	1198	1198
2276148.51	2203481.03	306516.16	306516.16	293341.43	293341.43	293341.43
5918902.63	5915865.7	330915.34	330915.34	310757.37	310757.37	310757.37
56489066.8	76599055.6	27008107	27008107	27008107	27008107	27008107
99049.69	148803.21	89833.62	89833.62	77367.63	74220.57	74220.57
11981544.6	21186889	12055567.5	12055567.5	12021881.4	9889544.16	9889544.16
4280462.03	6526434.5	2612290.03	2612290.03	2563976.92	2563976.92	2563976.92
65142.1	99225.99	40790.41	40790.41	35511.41	35511.41	35511.41
4164425.16	4164425.16	800057.96	800057.96	800057.96	800057.96	800057.96
21202161.1	21362601.6	2440525.7	2440525.7	2394084.55	2394084.55	2394084.55
5610.67	7334.88	4176.21	4176.21	3720.21	3720.21	3720.21
16320	13820	0	0	0	0	0
2532631.79	3591050.03	1863740.17	1863740.17	1863740.17	1737078.73	1737078.73
2809950.25	2619850.59	871131.12	871131.12	856326.29	856151.29	856151.29
374340	330450.36	0	0	0	0	0
10937603.1	10118021.3	3059938.32	3059938.32	3034998.32	3034998.32	3034998.32
2171390.41	1581388.46	28912.8	28912.8	27868.8	27868.8	27868.8
21032457.4	16249287.2	276027.32	276027.32	230280.58	230280.58	230280.58
694.96	193.46	0	0	0	0	0
3388191.8	3410499.75	407222.58	407222.58	297458.4	297458.4	297458.4
1149690.21	1082915.49	244421.63	244421.63	244421.63	239871	239871
501636	500636	0	0	0	0	0
49524605	46491803.9	8933008.21	8933008.21	8933008.21	8851363.35	8851363.35
50931832.4	25625280	157186	157186	143686	143686	143686
345440	341040	0	0	0	0	0
17502815.4	17425530.1	615618.82	615618.82	463373.32	463373.32	463373.32
2659184.98	2651964.88	8575	8575	8575	8575	8575
6846527.57	6818870.77	0	0	0	0	0
22570851.7	17348586.7	91345.85	91345.85	69445.85	69445.85	69445.85
4063136	4061136	114689.13	114689.13	114689.13	114689.13	114689.13
7590997.29	6739455.26	2714681.98	2714681.98	2699075.4	2699075.4	2699075.4
0	239	0	0	0	0	0
3339053.36	2612068.47	53826.13	53826.13	48040.68	48040.68	48040.68
30724215.6	49849657.9	37931725.8	37931725.8	37583556.3	36301658.5	36301658.5

38905328.1	35850573.1	13195247.1	13195247.1	13095228.1	13095228.1	13095228.1
16935650.5	15622449.6	731888.62	731888.62	674522.27	674522.27	674522.27
1557213.34	1364345.22	60762.68	60762.68	49618.93	49618.93	49618.93
16812915.9	14656361.8	2253865.52	2253865.52	1728728.67	1728728.67	1728728.67
42296	42296	0	0	0	0	0
12377921	10347543.4	1015382.35	1015382.35	972127.35	972127.35	972127.35
2289118.96	2315047.31	354041.73	354041.73	338664.35	338664.35	338664.35
8596299.21	8415128.15	2832385.17	2832385.17	2813573.02	2813573.02	2813573.02
1159128	1109397.2	65736	65736	65736	65736	65736
503314.5	399415.69	0	0	0	0	0
483820	370020	0	0	0	0	0
75548	64448	0	0	0	0	0
461720	435220	0	0	0	0	0
1826139.99	1820819.99	0	0	0	0	0
12991627.2	11518757.5	847903.23	847903.23	847903.23	847903.23	847903.23
883143.08	834456.65	4224.99	4224.99	3149.99	3149.99	3149.99
36317.85	21808.85	390	390	390	390	390
16833865.6	14418471.3	1236645.53	1236645.53	950289.46	950289.46	950289.46
3114271.64	2938449.03	268850.41	268850.41	82000.91	82000.91	82000.91
8808841.31	8207019.1	817048.48	817048.48	768282.09	722322.05	722322.05
10251654.6	12216555	4296498.25	4296498.25	2949139.06	2949139.06	2949139.06
12569048.6	15346473.9	5105814.1	5105814.1	4953520.41	4953520.41	4953520.41
1531293.92	1197510.99	60150	60150	52200	52200	52200
233920	189830.64	26410.64	26410.64	4166.44	4166.44	4166.44
155040	155040	0	0	0	0	0
4659865.15	4548834.57	459749.08	459749.08	339792.58	339792.58	339792.58
680	0	0	0	0	0	0
445400	2733385.91	2406864.45	2406864.45	2406864.45	2406864.45	2406864.45
97920	91920	0	0	0	0	0
11315708.1	10196377.7	21980.3	21980.3	19724	19724	19724
0	7082797.8	7082797.8	7058864.57	7058864.57	7058864.57	7058864.57
0	12928673.4	12928673.4	12928673.4	12928673.4	12928673.4	12928673.4
0	12462	12462	0	0	0	0

Contratos Proyectos Observaciones

En el recaudado se incluyen 913482.93 obtenidos por rendimientos financi

En el recaudado se incluyen 23933.23 obtenidos por rendimientos financi

cieros de la cuenta bancaria.

ieros de la cuenta bancaria.