







Pograma presi	Programa Fon	Institucion	Eje	Rendimiento F	Reintegro	Tipo de Gasto	Partida
	6 UR-511_Direc		16	5380978.86			
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Aprobado	Modificado	Recaudado(Mi	Comprometido	Devengado	Ejercido	Pagado
1236883426	1487513696	1487513696	1420289362	1420289362	1420289362	1420289362
14977694.8	20659674.6	19476516.1	19476516.1	19476516.1	19476516.1	19476516.1
461774006	401541039	401541039	401541039	401541039	356929562	356929562
276548372	77665478.2	77665478.2	53717107.1	53717107.1	53717107.1	53717107.1
108710568	119581082	111532938	111532938	111532938	111532938	111532938
496576474	479693021	478006135	445230468	445230468	445230468	445230468
292813150	128241925	114773724	114773724	114773724	114773724	114773724
1775110.16	1183997.82	1183997.82	1183997.82	1183997.82	980178.61	980178.61
1309813609	1454684046	1440251100	1392642480	1392642480	1392639480	1392639480
249693767	312097002	295396080	295396080	295396080	294843853	294843853
3105284.22	332610	332610	332610	332610	216974	216974
39673114	9151004.5	0	0	0	0	0
25820129.5	23810836.9	10504071.9	10504071.9	9694812.99	9694812.99	9694812.99
7125741.46	5977744.91	1207943.42	1207943.42	1024424.41	1024424.41	1024424.41
25579485.2	23880207.7	16453657.3	16453657.3	15811554.1	15811554.1	15811554.1
5995230.23	4472981.2	727976.03	727976.03	626291.24	626291.24	626291.24
18581829.3	19246798.7	13516551.9	13516551.9	12966769.3	12966769.3	12966769.3
4336714.67	3790877.88	1112569.29	1112569.29	1022837.19	1022837.19	1022837.19
30150	44940	14790	14790	14790	14790	14790
23066892.4	24555776.7	17039309.5	17039309.5	14892190.8	14857086.3	14857086.3
733525.07	753610.77	651941.72	651941.72	582816.72	582816.72	582816.72
2404888.1	2002017.93	57292.34	57292.34	51894.34	51894.34	51894.34
282754.96	352999.73	127898.77	127898.77	127898.77	127898.77	127898.77
1540614.15	1793571.56	623999.03	623999.03	574847.51	574847.51	574847.51
2034260.38	2016386.55	589599.71	589599.71	558773.93	558773.93	558773.93
1434991.37	1281429.41	188288.45	188288.45	186162.45	186162.45	186162.45
994558.99	917283.34	149901.43	149901.43	128908.05	128908.05	128908.05
1595447	1360394.59	72225.62	72225.62	62903	62903	62903
6509525.29	7604027.76	3572134.67	3572134.67	3307361.07	3307361.07	3307361.07
2125073.8	2927800	1471993.77	1471993.77	1427727.5	1427727.5	1427727.5
1665824.44	1660794.15	244403.66	244403.66	227356.9	227356.9	227356.9
5819176.78	13297301	9953186.96	9953186.96	9391671.14	9391671.14	9391671.14
318149.71	338155.29	103657.16	103657.16	78657.16	78657.16	78657.16
549543.21	553386.3	135632.27	135632.27	119679.22	119679.22	119679.22
752212.62	714038.69	83051.77	83051.77	58097.58	58097.58	58097.58
5832135.37	5601411.69	243090.64	243090.64	221997.37	221997.37	221997.37
4083414.27	3825351.06	694671.63	694671.63	570691.13	570691.13	570691.13
1058466.88	974563.14	195626.19	195626.19	151394.26	151394.26	151394.26
150764.74	111908.1	10133.56	10133.56	9633.56	9633.56	9633.56
36551400.4	40170194.4	29093693.1	29093693.1	28780286.7	28780286.7	28780286.7
3015	3015	0	0	0	0	0
19251612.4	13368287.1	0	0	0	0	0

811270.79	765406.02	98220.8	98220.8	93761.78	93761.78	93761.78
1825494.99	2061473.41	739117.86	739117.86	659911.4	659911.4	659911.4
437920.04	350705.65	37933.85	37933.85	36843.95	36843.95	36843.95
160549.81	162976.31	11533.85	11533.85	11533.85	11533.85	11533.85
9396885.49	8480797.15	540825.87	540825.87	473990.31	473990.31	473990.31
3300856.53	3197437.71	1057050.07	1057050.07	918261.76	918261.76	918261.76
4725730.22	3803187.66	250470.51	250470.51	195412.87	195412.87	195412.87
6382557.22	6043987.59	2884098.59	2884098.59	2693876.62	2693876.62	2693876.62
2122732.93	1899330.96	93333.58	93333.58	73029.85	73029.85	73029.85
7135973.3	6607594.66	2302048.43	2302048.43	2030554.86	2030554.86	2030554.86
232860.07	179936.07	4483	4483	1198	1198	1198
2276148.51	2081758.88	367260.65	367260.65	342929.81	342929.81	342929.81
5918902.63	5840632.51	408797.77	408797.77	384630.71	384630.71	384630.71
56489066.8	94638397.4	48663622	48663622	48663622	48663622	48663622
99049.69	162297.72	116347.51	116347.51	91500.51	91500.51	91500.51
11981544.6	23948749.1	15684021.2	15684021.2	15660097.6	14643570.4	14643570.4
4280462.03	7782345.73	4111232.92	4111232.92	4061108.02	4061108.02	4061108.02
65142.1	104872.85	58404.83	58404.83	56104.84	56104.84	56104.84
4164425.16	4164425.16	3091377.78	3091377.78	3091377.78	3091377.78	3091377.78
21202161.1	21987354.9	5098405.53	5098405.53	5022819.95	5022819.95	5022819.95
5610.67	7871.88	6289.32	6289.32	4959.32	4959.32	4959.32
16320	12192.13	0	0	0	0	0
2532631.79	4008612.91	2257338.87	2257338.87	2257338.87	2257338.87	2257338.87
2809950.25	2568089.64	904172.3	904172.3	897865.51	897690.51	897690.51
374340	326450.36	0	0	0	0	0
10937603.1	9889557.09	3125040.32	3125040.32	3109960.32	3109960.32	3109960.32
2171390.41	1392620.34	76608.68	76608.68	65218.8	65218.8	65218.8
21032457.4	16091903.3	507208.57	507208.57	472775.82	472775.82	472775.82
694.96	193.46	0	0	0	0	0
3388191.8	3510551.75	722870.9	722870.9	592073.9	592073.9	592073.9
1149690.21	1173995.77	499621.63	499621.63	499621.63	495071	495071
501636	478190.56	1500	1500	1500	1500	1500
49524605	39919427.3	19463482.4	19463482.4	19463482.4	19381837.6	19381837.6
50931832.4	19323569.3	227882	227882	196232	196232	196232
345440	334340	0	0	0	0	0
17502815.4	17272451.6	909763.64	909763.64	761531.89	761531.89	761531.89
2659184.98	2650464.88	8575	8575	8575	8575	8575
6846527.57	6837562.43	18691.66	18691.66	18691.66	18691.66	18691.66
22570851.7	13650269.8	139559.95	139559.95	104559.95	104559.95	104559.95
4063136	3971136	138861.81	138861.81	136425.81	136425.81	136425.81
7590997.29	6483664.8	2774576.56	2774576.56	2718041.4	2718041.4	2718041.4
0	239	0	0	0	0	0
3339053.36	2171288.38	75520.49	75520.49	68390.22	68390.22	68390.22
30724215.6	55002375.7	46220771.1	46220771.1	45528183.6	44246285.8	44246285.8

38905328.1	31634981.8	15927376.9	15927376.9	15695018.9	15695018.9	15695018.9
16935650.5	14962860.3	891197.05	891197.05	813747.6	813747.6	813747.6
1557213.34	1256828.26	98751.97	98751.97	83787.97	83787.97	83787.97
16812915.9	12465885.7	3726246.86	3726246.86	3369700.81	3369700.81	3369700.81
42296	42296	0	0	0	0	0
12377921	9409417.95	1126918.49	1126918.49	1092198.57	1092198.57	1092198.57
2289118.96	2300307.73	449177.35	449177.35	436768.4	436768.4	436768.4
8596299.21	8038709.22	2923532.51	2923532.51	2864059.19	2864059.19	2864059.19
1159128	1096378.74	69130	69130	69130	69130	69130
503314.5	377958.73	0	0	0	0	0
483820	353820	0	0	0	0	0
75548	59948	0	0	0	0	0
461720	425720	0	0	0	0	0
1826139.99	1819819.99	47666.7	47666.7	47666.7	0	0
12991627.2	11268059	1574904.81	1574904.81	1574904.81	1574904.81	1574904.81
883143.08	769223.38	7242.99	7242.99	6267.99	6267.99	6267.99
36317.85	19558.85	390	390	390	390	390
16833865.6	12531956.6	1741835.37	1741835.37	1542699.04	1542699.04	1542699.04
3114271.64	2920379.86	394414.21	394414.21	202564.71	202564.71	202564.71
8808841.31	7849196.44	994450.75	994450.75	952357.21	923742.17	923742.17
10251654.6	11970614.6	5696840.88	5696840.88	5107660.42	5107660.42	5107660.42
12569048.6	14461587.5	5208350.76	5208350.76	5160502.34	5160502.34	5160502.34
1531293.92	1038892.95	100173.02	100173.02	99089.02	99089.02	99089.02
233920	160830.64	34342.44	34342.44	32166.44	32166.44	32166.44
155040	155040	0	0	0	0	0
4659865.15	4393837.81	747285.62	747285.62	612975.95	612975.95	612975.95
680	0	0	0	0	0	0
445400	5507829.41	5331307.95	5331307.95	5331307.95	5331307.95	5331307.95
97920	80912.5	0	0	0	0	0
11315708.1	10089818.6	27316	27316	27077	27077	27077
0	7082843.58	7082843.58	7082843.58	7058864.57	7058864.57	7058864.57
0	12928673.4	12928673.4	12928673.4	12928673.4	12928673.4	12928673.4
0	12462	12462	0	0	0	0

Contratos      Proyectos      Observaciones

En el recaudado se incluyen 5,380,978.86 obtenidos por rendimientos fin:



En el recaudado se incluyen 23979.01 obtenidos por rendimientos financi

ancieros de la cuenta bancaria.



