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Pograma presi	Programa Fon	Institucion	Eje Rendimiento	F Reintegro	Tipo de Gasto	Partida
6 UR-511 Direcc	16	174129				
6 UR-511 Direcc	16				1	113
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6 UR-511 Direcc	16	1	399

Aprobado	Modificado	Recaudado(Mi	Comprometido	Devengado	Ejercido	Pagado
1541937203	1546401693	720324310	720324310	720324310	453269604	453269604
19739100.8	18872176.4	4875861.75	4875861.75	4875861.75	4875861.75	4875861.75
389084381	209968392	128316273	128316273	128316273	128053863	128053863
315598212	223799701	19957.15	19957.15	19957.15	19957.15	19957.15
135515204	114273640	18184509.5	18184509.5	18184509.5	18184509.5	18184509.5
257250768	453432174	375139909	375139909	375139909	375139909	375139909
128625517	189359776	99503766.7	99503766.7	99503766.7	99503766.7	99503766.7
0	295319.87	295319.87	295319.87	295319.87	295319.87	295319.87
1482903580	1673755398	622627651	622627651	622627651	622627651	622627651
161041154	150638733	57653865.4	57653865.4	57653865.4	57653865.4	57653865.4
0	76600	76600	76600	76600	76600	76600
0	11427660.9	11427660.9	11427660.9	11427660.9	11427660.9	11427660.9
292971552	132117635	0	0	0	0	0
19827806.1	18917688.7	7020198.54	7020198.54	6060677.08	6060677.08	6060677.08
11060858.6	11100746.5	245910.4	245910.4	76891.27	76891.27	76891.27
28786.55	28786.55	0	0	0	0	0
14592144.8	14784223.9	1676954.99	1676954.99	574222.22	574222.22	574222.22
2363073.41	2273931.43	188589.25	188589.25	59017.53	59017.53	59017.53
7789356.54	7610395.87	1186483.38	1186483.38	314588.02	314588.02	314588.02
1192930.62	2253777.85	2253777.85	2253777.85	2090518.37	2090518.37	2090518.37
14053.84	18043.8	18043.8	18043.8	18043.8	18043.8	18043.8
23246766.6	24134233.8	4983558.62	4983558.62	2101988.07	2101988.07	2101988.07
682551.77	702253.89	217188.29	217188.29	96653.47	96653.47	96653.47
649560.46	655874.4	10619.14	10619.14	3287.66	3287.66	3287.66
0	6271.09	6271.09	6271.09	0	0	0
0	24014	24014	24014	0	0	0
493951.18	511461.17	52720.35	52720.35	24583.79	24583.79	24583.79
1975561.26	2001414.4	66730.48	66730.48	20964.73	20964.73	20964.73
1039148.04	1048481.04	23740	23740	3039	3039	3039
1168325.38	1179807.26	22001.88	22001.88	13559.86	13559.86	13559.86
1453107.05	1464382.05	20847	20847	17272	17272	17272
3660372.58	3664415.66	433289.93	433289.93	183641.25	183641.25	183641.25
1172357.03	1230917.76	106287.62	106287.62	30304.11	30304.11	30304.11
673139.67	690134.64	23729.97	23729.97	17715.95	17715.95	17715.95
4725722.74	4832716.92	891284.22	891284.22	287963.13	287963.13	287963.13
101951.75	109116.69	15079.28	15079.28	0	0	0
188530.63	231767.31	36126.38	36126.38	8627.42	8627.42	8627.42
153335.81	113009.87	11982.43	11982.43	6610.52	6610.52	6610.52
2096624.1	2108516.9	28014.14	28014.14	20039.14	20039.14	20039.14
1066085.68	1085010.16	293165.76	293165.76	124460.76	124460.76	124460.76
273555.39	307822.78	40572.08	40572.08	20564.33	20564.33	20564.33
21814.66	23621.66	2807	2807	0	0	0

38737501.6	38978075.8	6095923.08	6095923.08	4946675.53	4946675.53	4946675.53
429.65	429.65	0	0	0	0	0
341777.98	0	0	0	0	0	0
470706.22	469706.22	5168.4	5168.4	2702.34	2702.34	2702.34
868666.36	974722.3	244697.35	244697.35	54242.32	54242.32	54242.32
55871.69	70307.33	12539.46	12539.46	6098.08	6098.08	6098.08
27755.29	28125.19	369.9	369.9	0	0	0
2616676.99	2566669.12	145174.67	145174.67	46160.06	46160.06	46160.06
2679184.91	2812455.31	266063.93	266063.93	89609.68	89609.68	89609.68
1588626.12	1499425.52	68734.63	68734.63	40506.45	40506.45	40506.45
3984630.28	4651621.19	1014638.12	1014638.12	782436.44	782436.44	782436.44
896223.79	935413.84	76721.65	76721.65	20601.56	20601.56	20601.56
3709697.23	3850824.89	971737.61	971737.61	544440.48	544440.48	544440.48
16170.57	29170.57	13000	13000	0	0	0
2305473.65	2316406.31	74751.03	74751.03	54345.19	54345.19	54345.19
750014.01	795196.68	58731.15	58731.15	20813.25	20813.25	20813.25
61716692.2	61523641.6	9276752	9276752	9276752	9276752	9276752
133785.28	161805.85	42512.17	42512.17	15682.94	15682.94	15682.94
16703569.7	16833938.3	2947432.54	2947432.54	2914221.71	2914221.71	2914221.71
4690498.59	4810312.59	1385908.18	1385908.18	1322854.56	1322854.56	1322854.56
3568916.72	3568916.72	0	0	0	0	0
5180921.29	12354619.1	8215022.59	8215022.59	8130578.9	8130578.9	8130578.9
8436.66	9801.04	3253.48	3253.48	955	955	955
1882210.72	2226106.34	743560.83	743560.83	688404.83	688404.83	688404.83
1935271.69	1872261.01	17209.52	17209.52	4416.46	4416.46	4416.46
131558.83	131241.01	0	0	0	0	0
4901716.63	4645469.91	56851	56851	8120	8120	8120
459355.18	460508.01	26272	26272	25228	25228	25228
5295904.09	5371813.18	123314.28	123314.28	66546.59	66546.59	66546.59
2773498.65	2774977.7	112673.69	112673.69	8975	8975	8975
24938346.8	22794116.9	6800	6800	0	0	0
67970.63	67970.63	0	0	0	0	0
38883957.7	34005706.1	0	0	0	0	0
30400287.3	26407557.9	44500	44500	0	0	0
122020.6	122020.6	0	0	0	0	0
28815540.5	26351488.8	223488.26	223488.26	85112.64	85112.64	85112.64
805593.75	732532.67	0	0	0	0	0
37121.76	37121.76	0	0	0	0	0
60715648.1	53962437	5812.74	5812.74	0	0	0
15556509.4	15556602.2	33842.86	33842.86	21320.8	21320.8	21320.8
4269684.55	4257193	0	0	0	0	0
7304.05	7304.05	0	0	0	0	0
2343583.94	2336355.8	29676.91	29676.91	15161.07	15161.07	15161.07
34653127.2	31276038.8	1022216.93	1022216.93	573822.79	157463.99	157463.99

25975969.8	24377012.4	4394156.9	4394156.9	4115801.9	4115801.9	4115801.9
5578988.66	5469644.24	346959.68	346959.68	260284.53	260284.53	260284.53
1649208.91	1633664.11	129031.92	129031.92	107458.92	107458.92	107458.92
12809963	12522887	1116946	1116946	664711.44	664711.44	664711.44
6238850.81	6191043.88	1002089.32	1002089.32	854702.77	854702.77	854702.77
1096323.73	1096322.67	63973.45	63973.45	33396.25	33396.25	33396.25
3811827.37	3712044.07	44492	44492	19576	19576	19576
243182.72	243182.72	26264	26264	11372	11372	11372
26638.3	21738.8	0	0	0	0	0
11170.9	11170.9	0	0	0	0	0
11858.34	11858.34	0	0	0	0	0
43050.93	43050.93	0	0	0	0	0
37981.06	37981.06	0	0	0	0	0
12373.92	12373.92	0	0	0	0	0
5984904.1	6225976.1	568603.7	568603.7	568603.7	568603.7	568603.7
454126.89	444431.9	4425	4425	0	0	0
6015.09	5681.76	0	0	0	0	0
5235516.88	5321255.57	350497.72	350497.72	223422.67	223422.67	223422.67
986433.17	971758.74	3750	3750	0	0	0
4620385.15	4552202.52	312124.48	312124.48	250979.07	250979.07	250979.07
6525897.03	6855186.51	923837.49	923837.49	196415.43	196415.43	196415.43
10155710.7	10149930.1	155995.46	155995.46	43749.1	43749.1	43749.1
432136.78	412795.27	0	0	0	0	0
73985.73	73985.73	0	0	0	0	0
859.3	859.3	0	0	0	0	0
3042601.1	3216042.3	270745.93	270745.93	104505.42	104505.42	104505.42
0	15708037.1	926901.06	926901.06	926901.06	926901.06	926901.06
429.65	429.65	0	0	0	0	0
1118012.61	1118292.9	5313	5313	1721	1721	1721

Contratos Proyectos Observaciones

En el recaudado se integran 174,129 pesos de rendimientos financieros d

e la cuenta bancaria.