|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 10 | RECTORÍA | 60,512,932.04 | -9,070,852.83 | 51,442,079.21 | 51,442,079.21 | 43,052,635.49 | 0.00 |
| 11 | CONSEJO UNIVERSITARIO | 264,092.32 | 121,250.67 | 385,342.99 | 385,342.99 | 385,342.99 | 0.00 |
| 12 | SECRETARÍA ADMINISTRATIVA | 8,896,753.38 | -1,265,704.54 | 7,631,048.84 | 7,631,048.84 | 6,856,734.05 | 0.00 |
| 13 | SECRETARÍA ACADÉMICA DE RECTORÍA |  | 42,109.74 | 42,109.74 | 42,109.74 | 30,697.06 | 0.00 |
| 14 | COORDINACIÓN GENERAL DE ASESORES | 11,392,046.87 | 2,679,641.67 | 14,071,688.54 | 14,071,688.54 | 12,888,333.17 | 0.00 |
| 15 | SECRETARÍA ACADÉMICA UNIVERSITARIA | 46,799,216.98 | -33,526,780.16 | 13,272,436.82 | 13,272,436.82 | 12,779,096.42 | 0.00 |
| 16 | CAMPUS BUELNA | 7,173,873.21 | 18,780,418.08 | 25,954,291.29 | 25,954,291.29 | 24,304,640.51 | 0.00 |
| 17 | CENTRO DE ATENCIÓN ESTUDIANTIL ZONA CENTRO | 974,107.12 | 649,715.08 | 1,623,822.20 | 1,623,822.20 | 1,593,382.42 | 0.00 |
| 18 | PARQUE DE INNOVACIÓN TECNOLÓGICA | 12,268,593.66 | -818,267.71 | 11,450,325.95 | 11,450,325.95 | 9,701,637.90 | 0.00 |
| 20 | SECRETARÍA GENERAL | 56,350,520.06 | -9,456,004.80 | 46,894,515.26 | 46,894,515.26 | 44,510,460.45 | 0.00 |
| 21 | DEPARTAMENTO DE TITULACIÓN | 258,553.19 | 21,354.72 | 279,907.91 | 279,907.91 | 270,221.95 | 0.00 |
| 22 | DIRECCIÓN ACADÉMICO LEGAL | 4,197,886.32 | 827,109.76 | 5,024,996.08 | 5,024,996.08 | 4,863,281.90 | 0.00 |
| 23 | TRIBUNAL UNIVERSITARIO | 18,693.72 | 18,693.72 | 37,387.44 | 37,387.44 | 37,387.44 | 0.00 |
| 30 | DIRECCIÓN GENERAL DE SERVICIOS ESCOLARES | 69,743,835.73 | -3,969,637.03 | 65,774,198.70 | 65,774,198.70 | 63,542,097.70 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 40 | SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS | 826,442,612.02 | -799,472,563.50 | 26,970,048.52 | 26,970,048.52 | 39,652,189.29 | 0.00 |
| 41 | CAJA GENERAL | 4,329,176.05 | -3,667,414.48 | 661,761.57 | 661,761.57 | 656,671.10 | 0.00 |
| 50 | CONTRALORÍA GENERAL | 31,383,686.47 | -20,154,566.40 | 11,229,120.07 | 11,229,120.07 | 10,985,505.34 | 0.00 |
| 60 | CONTRALORÍA ACADÉMICA | 15,701,585.65 | -3,687,622.16 | 12,013,963.49 | 12,013,963.49 | 11,719,644.30 | 0.00 |
| 70 | DEFENSORÍA DE LOS DERECHOS UNIVERSITARIOS | 528,430.43 | 701,770.36 | 1,230,200.79 | 1,230,200.79 | 1,206,768.07 | 0.00 |
| 90 | REPRESENTACIÓN DE LA UAS EN MEXICO | 1,639,860.50 | -224,826.24 | 1,415,034.26 | 1,415,034.26 | 1,391,638.46 | 0.00 |
| 100 | DIRECCIÓN GENERAL DE RECURSOS HUMANOS | 16,506,864.11 | 758,824.62 | 17,265,688.73 | 17,265,688.73 | 16,672,700.80 | 0.00 |
| 101 | COMISIONES MIXTAS | 16,352,627.60 | 36,657,169.64 | 53,009,797.24 | 53,009,797.24 | 52,915,776.13 | 0.00 |
| 110 | DIRECCIÓN GENERAL DE ESCUELAS PREPARATORIAS | 212,944,047.20 | -83,763,945.73 | 129,180,101.47 | 129,180,101.47 | 123,748,708.45 | 0.00 |
| 115 | DIRECCION GENERAL DE EDUCACIÓN SUPERIOR | 4,475,415.43 | 229,912.92 | 4,705,328.35 | 4,705,328.35 | 4,543,278.32 | 0.00 |
| 120 | DIRECCIÓN GENERAL DE DEPORTES | 109,180,517.50 | -2,338,399.32 | 106,842,118.18 | 106,842,118.18 | 97,596,515.63 | 0.00 |
| 121 | ALBERCA OLÍMPICA | 1,978,954.47 | 9,204,232.79 | 11,183,187.26 | 11,183,187.26 | 4,936,612.21 | 0.00 |
| 122 | POLIDEPORTIVO | 1,753,125.95 | 213,413.33 | 1,966,539.28 | 1,966,539.28 | 1,428,891.52 | 0.00 |
| 123 | ESTADIO/GIMNASIO RAUL GONZALEZ | 675,559.22 | 674,554.31 | 1,350,113.53 | 1,350,113.53 | 1,350,113.53 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 124 | GIMNASIO OLÍMPICO | 65,168.80 | 125,193.00 | 190,361.80 | 190,361.80 | 190,361.80 | 0.00 |
| 130 | DIRECCIÓN GENERAL DE BIBLIOTECAS | 33,466,724.98 | 8,403,622.42 | 41,870,347.40 | 41,870,347.40 | 39,344,260.89 | 0.00 |
| 140 | SECCIÓN DE INTENDENCIA | 623,421.04 | -44,311.20 | 579,109.84 | 579,109.84 | 579,109.84 | 0.00 |
| 150 | VICERRECTORIA UNIDAD REGIONAL CENTRO B | 25,947,236.21 | -16,200,988.08 | 9,746,248.13 | 9,746,248.13 | 8,172,901.94 | 0.00 |
| 160 | DIRECCIÓN DEL SISTEMA DE GESTIÓN DE LA CALIDAD | 11,596,018.54 | -6,125,495.13 | 5,470,523.41 | 5,470,523.41 | 5,057,265.01 | 0.00 |
| 170 | BIBLIOTECA DE HUMANIDADES | 1,422,625.89 | 244,744.99 | 1,667,370.88 | 1,667,370.88 | 1,621,641.50 | 0.00 |
| 180 | DEPARTAMENTO DE LA COMISIÓN PERMANENTE DE POSTULACIÓN |  | 3,682,885.98 | 3,682,885.98 | 3,682,885.98 | 3,682,885.98 | 0.00 |
| 185 | DEPARTAMENTO DEL SISTEMA DE TRASPARENCIA | 30,748.68 | 277,330.49 | 308,079.17 | 308,079.17 | 296,666.49 | 0.00 |
| 190 | BIENESTAR UNIVERSITARIO | 24,519,207.12 | -9,860,188.11 | 14,659,019.01 | 14,659,019.01 | 14,035,302.57 | 0.00 |
| 191 | SOUVENIRS UNIVERSITARIOS | 800,000.00 | -753,365.29 | 46,634.71 | 46,634.71 | 46,634.71 | 0.00 |
| 200 | COORDINACIÓN GENERAL DE INVESTIGACIÓN Y POSGRADO | 24,262,023.33 | -1,447,614.71 | 22,814,408.62 | 22,814,408.62 | 21,978,374.08 | 0.00 |
| 210 | DIRECCIÓN GENERAL DE PLANEACIÓN Y DESARROLLO | 32,948,850.92 | -5,360,893.15 | 27,587,957.77 | 27,587,957.77 | 26,539,680.69 | 0.00 |
| 220 | COORDINACIÓN GENERAL DE EXTENSIÓN CULTURAL Y LOS SERVICIOS | 26,706,710.25 | 10,809,190.89 | 37,515,901.14 | 37,515,901.14 | 35,070,796.88 | 0.00 |
| 222 | GALERÍA FRIDA KALO | 816,831.20 | -16,517.54 | 800,313.66 | 800,313.66 | 800,100.22 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 225 | COORDINACIÓN GENERAL DE EXTENSIÓN | 636,730.91 | 1,074,260.41 | 1,710,991.32 | 1,710,991.32 | 1,669,676.79 | 0.00 |
| 230 | CULTURAL Y LOS SERVICIOS ( EXTENSIÓNCENLITARCOANDCEITINOV)ESTIGACIÓN Y DOCENCIA EN | 168,119,482.21 | 4,688,629.37 | 172,808,111.58 | 172,808,111.58 | 167,578,519.57 | 0.00 |
|  | CIENCIAS DE LA SALUD |  |  |  |  |  |  |
| 260 | COORDINACIÓN GENERAL DE PROMEP | 9,589,258.81 | -1,636,025.41 | 7,953,233.40 | 7,953,233.40 | 7,501,512.62 | 0.00 |
| 280 | DEPARTAMENTO DE CONTROL DE BECAS AL DESEMPEÑO ACADÉMICO | 6,862,918.19 | -4,840,964.70 | 2,021,953.49 | 2,021,953.49 | 1,955,254.57 | 0.00 |
| 290 | COORDINACIÓN GENERAL DE ACCESO A LA INFORMACIÓN PÚBLICA | 5,034,389.11 | 1,152,925.27 | 6,187,314.38 | 6,187,314.38 | 5,976,627.18 | 0.00 |
| 300 | FACULTAD DE CIENCIAS DE LA EDUCACIÓN | 50,217,115.11 | -2,811,771.67 | 47,405,343.44 | 47,405,343.44 | 46,692,003.26 | 0.00 |
| 301 | FACULTAD DE CIENCIAS DE LA EDUCACION EXTENSION LOS MOCHIS | 5,943.84 | 67,682.16 | 73,626.00 | 73,626.00 | 39,232.00 | 0.00 |
| 302 | FACULTAD DE CIENCIAS DE LA EDUCACION EXTENSION GUAMUCHIL | 14,823.84 | 47,353.80 | 62,177.64 | 62,177.64 | 12,264.00 | 0.00 |
| 303 | FACULTAD DE CIENCIAS DE LA EDUCACION EXTENSION MAZATLAN | 5,943.84 | -5,943.84 | 0.00 | 0.00 | 0.00 | 0.00 |
| 310 | COORDINACIÓN DE INVESTIGACIÓN DE LA FACULTAD DE CIENCIAS ECONÓMICAS Y SOCIALES | 15,425.38 | 134,721.71 | 150,147.09 | 150,147.09 | 150,147.09 | 0.00 |
| 400 | DIRECCIÓN GENERAL DE VINCULACIÓN Y RELACIONES INTERNACIONALES | 103,359,904.01 | -86,906,368.72 | 16,453,535.29 | 16,453,535.29 | 15,242,709.09 | 0.00 |
| 401 | CASA DEL CATEDRÁTICO | 60,751.01 | -16,348.76 | 44,402.25 | 44,402.25 | 44,402.25 | 0.00 |
| 410 | DIRECCIÓN DE COMUNICACIÓN SOCIAL | 172,296,813.31 | -32,076,191.26 | 140,220,622.05 | 140,220,622.05 | 127,269,255.00 | 0.00 |
| 420 | DIRECCIÓN DE CONTROL DE BIENES E INVENTARIOS | 312,001,757.74 | -263,362,061.39 | 48,639,696.35 | 48,639,696.35 | 46,468,701.77 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 421 | DEPARTAMENTO CENTRO DE INSTRUMENTOS | 15,359,399.75 | 602,007.45 | 15,961,407.20 | 15,961,407.20 | 15,450,212.71 | 0.00 |
| 430 | DIRECCIÓN DE CONSTRUCCIÓN Y MANTENIMIENTO | 159,657,750.36 | -20,931,552.90 | 138,726,197.46 | 138,726,197.46 | 133,693,017.44 | 0.00 |
| 440 | DIRECCIÓN DE ASUNTOS JURÍDICOS | 17,166,864.93 | -1,508,503.04 | 15,658,361.89 | 15,658,361.89 | 15,037,074.45 | 0.00 |
| 450 | DIRECCIÓN DE INFORMÁTICA | 166,743,233.08 | -110,189,512.00 | 56,553,721.08 | 56,553,721.08 | 54,257,176.77 | 0.00 |
| 451 | CENTRO DE CÓMPUTO UNIVERSITARIO | 5,390,459.57 | 15,006,536.93 | 20,396,996.50 | 20,396,996.50 | 18,358,911.06 | 0.00 |
| 460 | DIRECCIÓN DE SERVICIO SOCIAL UNIVERSITARIO | 30,013,615.61 | -622,240.04 | 29,391,375.57 | 29,391,375.57 | 28,631,533.62 | 0.00 |
| 470 | DIRECCIÓN DE RADIO UAS | 56,614,969.09 | -22,820,918.58 | 33,794,050.51 | 33,794,050.51 | 31,902,858.20 | 0.00 |
| 480 | DIRECCIÓN DE PROMOCIÓN FINANCIERA | 13,388,013.91 | 7,531,076.49 | 20,919,090.40 | 20,919,090.40 | 19,564,647.36 | 0.00 |
| 490 | DIRECCIÓN DE ACTIVIDADES ARTÍSTICAS | 9,811,233.30 | 423,582.71 | 10,234,816.01 | 10,234,816.01 | 9,954,809.75 | 0.00 |
| 500 | DIRECCIÓN DE IMPRENTA UNIVERSITARIA | 19,905,191.64 | -1,121,821.56 | 18,783,370.08 | 18,783,370.08 | 18,223,840.30 | 0.00 |
| 510 | DIRECCIÓN DE EDITORIAL | 25,471,501.27 | -8,527,833.69 | 16,943,667.58 | 16,943,667.58 | 16,032,187.48 | 0.00 |
| 520 | DIRECCIÓN DE SERVICIOS ASISTENCIALES ESTUDIANTILES ZONA CENTRO | 153,941,800.52 | -61,828,647.82 | 92,113,152.70 | 92,113,152.70 | 91,460,006.73 | 0.00 |
| 521 | ANGOSTURENSE MÁRTIRES DE TLATELOLCO | 190,765.67 | 2,534,759.40 | 2,725,525.07 | 2,725,525.07 | 2,705,062.67 | 0.00 |
| 522 | " SANALONA " ANTONIO ROSALES | 65,625.91 | 3,357,131.46 | 3,422,757.37 | 3,422,757.37 | 3,309,570.37 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 523 | "HOTEL DIAZ" MARCELO LOYA EXTENSIÓN | 64,335.12 | 3,187,616.66 | 3,251,951.78 | 3,251,951.78 | 3,135,238.38 | 0.00 |
| 525 | "SANCHEZ HIRALES" | 73,767.72 | 2,460,482.53 | 2,534,250.25 | 2,534,250.25 | 2,512,018.85 | 0.00 |
| 526 | "TUTELAR" MARCELO LOYA | 55,715.82 | 3,974,845.79 | 4,030,561.61 | 4,030,561.61 | 3,820,664.83 | 0.00 |
| 527 | "AMNISTIA" | 75,831.90 | 4,458,421.62 | 4,534,253.52 | 4,534,253.52 | 4,484,062.40 | 0.00 |
| 528 | "JOSE MARTI" | 53,652.72 | 3,142,250.19 | 3,195,902.91 | 3,195,902.91 | 2,997,199.55 | 0.00 |
| 529 | "ANGOSTURENSE" CASA EST. FEMENIL | 27,553.47 | 1,878,354.68 | 1,905,908.15 | 1,905,908.15 | 1,883,676.75 | 0.00 |
| 530 | UNIDAD DE FORMACIÓN DOCENTE Y ACTUALIZACIÓN DISCIPLINARIA | 27,752.61 | 150,637.13 | 178,389.74 | 178,389.74 | 178,389.74 | 0.00 |
| 540 | GIMNASIO CARDIOVASCULAR |  | 10,471,516.24 | 10,471,516.24 | 10,471,516.24 | 7,012,786.46 | 0.00 |
| 550 | AUDITORIO DEL CAMPUS RAFAEL BUELNA | 301,732.11 | 19,743,780.70 | 20,045,512.81 | 20,045,512.81 | 12,714,469.01 | 0.00 |
| 600 | DEPARTAMENTO DE ARCHIVO GENERAL | 9,743,985.33 | 2,341,920.25 | 12,085,905.58 | 12,085,905.58 | 11,788,147.71 | 0.00 |
| 610 | DEPARTAMENTO DE SUELDOS Y SALARIOS | 15,557,144.14 | -1,327,302.09 | 14,229,842.05 | 14,229,842.05 | 13,660,220.44 | 0.00 |
| 620 | DEPARTAMENTO DE AUDITORÍA INTERNA | 16,098,240.30 | -516,042.39 | 15,582,197.91 | 15,582,197.91 | 15,007,770.48 | 0.00 |
| 630 | DIRECCIÓN DE CONTABILIDAD GENERAL | 24,550,545.25 | -4,514,600.61 | 20,035,944.64 | 20,035,944.64 | 19,516,091.61 | 0.00 |
| 640 | DEPARTAMENTO DE PERSONAL | 64,958,897.76 | 6,970,538.90 | 71,929,436.66 | 71,929,436.66 | 69,053,351.93 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 641 | PROGRAMA DE SEGURIDAD | 69,967.82 | 506,320.54 | 576,288.36 | 576,288.36 | 557,628.46 | 0.00 |
| 650 | DEPARTAMENTO DE PRESTACIONES SOCIALES | 121,850,352.85 | 85,830,953.93 | 207,681,306.78 | 207,681,306.78 | 137,911,966.75 | 0.00 |
| 670 | MINERAL DE NUESTRA SEÑORA EN COSALÁ | 10,005,097.09 | -3,439,931.54 | 6,565,165.55 | 6,565,165.55 | 5,979,419.15 | 0.00 |
| 675 | CENTRO DE ASTRONOMÍA (RESERVA ECOLÓGICA DE COSALÁ) | 1,193,218.44 | 52,976.53 | 1,246,194.97 | 1,246,194.97 | 1,224,252.41 | 0.00 |
| 700 | SUNTUAS ACADÉMICO | 1,264,935.88 | -1,264,935.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 | SUNTUAS ADMINISTRATIVO | 2,016,921.00 | -2,012,541.00 | 4,380.00 | 4,380.00 | 4,380.00 | 0.00 |
| 720 | FUNDACIÓN UAS | 971,350.69 | 716,474.43 | 1,687,825.12 | 1,687,825.12 | 1,667,757.30 | 0.00 |
| 730 | EDIFICIO CENTRAL | 17,226,546.68 | -7,129,033.04 | 10,097,513.64 | 10,097,513.64 | 8,950,721.32 | 0.00 |
| 790 | PROYECTOS ESPECIALES | 6,708,743.84 | -388,786.20 | 6,319,957.64 | 6,319,957.64 | 6,147,900.57 | 0.00 |
| 800 | COORDINACIÓN GENERAL DE CENTROS DE IDIOMAS | 1,727,481.21 | -371,352.75 | 1,356,128.46 | 1,356,128.46 | 1,300,710.62 | 0.00 |
| 810 | VICERRECTORIA UNIDAD REGIONAL NORTE | 57,856,589.13 | -19,905,064.21 | 37,951,524.92 | 37,951,524.92 | 36,128,288.46 | 0.00 |
| 811 | COORDINACIÓN ADMINISTRATIVA ZONA NORTE | 5,964,005.03 | 1,237,798.65 | 7,201,803.68 | 7,201,803.68 | 6,263,621.09 | 0.00 |
| 812 | COORDINACIÓN ACADEMICA ZONA NORTE | 4,634,095.53 | 30,982.86 | 4,665,078.39 | 4,665,078.39 | 4,583,173.69 | 0.00 |
| 813 | CAJA GENERAL ZONA NORTE |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 816 | DIRECCIÓN GENERAL DE ESCUELAS PREPARATORIAS ZONA NORTE | 1,592,310.31 | 840.91 | 1,593,151.22 | 1,593,151.22 | 1,574,247.38 | 0.00 |
| 820 | COORDINACIÓN OPERATIVA DEL SIIA | 6,555,636.37 | -2,177,074.26 | 4,378,562.11 | 4,378,562.11 | 4,305,393.06 | 0.00 |
| 830 | DEPARTAMENTO DE SERVICIOS ESCOLARES ZONA NORTE | 4,780,374.41 | 141,713.75 | 4,922,088.16 | 4,922,088.16 | 4,759,066.40 | 0.00 |
| 840 | DEPARTAMENTO DE CONSTRUCCIÓN Y MANTENIMIENTO ZONA NORTE | 9,344,490.13 | 1,208,052.57 | 10,552,542.70 | 10,552,542.70 | 10,219,283.28 | 0.00 |
| 850 | DEPARTAMENTO DE SERVICIO SOCIAL ZONA NORTE | 14,468,096.36 | -371,584.28 | 14,096,512.08 | 14,096,512.08 | 13,835,755.98 | 0.00 |
| 860 | DEPARTAMENTO DE SERVICIOS ASISTENCIALES ESTUDIANTILES ZONA NORTE | 10,580,087.54 | -1,598,456.55 | 8,981,630.99 | 8,981,630.99 | 8,756,258.73 | 0.00 |
| 862 | " CARLOS MARX " JUAN JOSE RIOS | 2,825,409.54 | 220,067.03 | 3,045,476.57 | 3,045,476.57 | 2,977,243.33 | 0.00 |
| 863 | FEMENIL 2 DE OCTUBRE LOS MOCHIS | 635,667.59 | 46,014.31 | 681,681.90 | 681,681.90 | 526,668.68 | 0.00 |
| 870 | COORDINACIÓN GENERAL DE INVESTIGACIÓN Y POSGRADO ZONA NORTE | 5,048,160.01 | 8,171.52 | 5,056,331.53 | 5,056,331.53 | 4,903,680.91 | 0.00 |
| 880 | DEPARTAMENTO DE COMUNICACIÓN SOCIAL ZONA NORTE | 1,270,837.38 | 85,190.72 | 1,356,028.10 | 1,356,028.10 | 1,310,850.02 | 0.00 |
| 890 | CENTRO DE INVESTIGACIÓN Y SERVICIOS EDUCATIVOS ZONA NORTE | 768,754.35 | -41,859.59 | 726,894.76 | 726,894.76 | 726,894.76 | 0.00 |
| 900 | DEPARTAMENTO DE DIFUSIÓN CULTURAL Y EXTENSIÓN ZONA NORTE | 3,101,593.01 | -33,098.81 | 3,068,494.20 | 3,068,494.20 | 2,985,409.56 | 0.00 |
| 910 | DEPARTAMENTO DE ASUNTOS JURÍDICOS ZONA NORTE | 1,927,520.93 | -77,985.60 | 1,849,535.33 | 1,849,535.33 | 1,796,044.13 | 0.00 |
| 920 | CENTRO DE CÓMPUTO LOS MOCHIS | 2,492,768.16 | 42,772.19 | 2,535,540.35 | 2,535,540.35 | 2,422,761.47 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 930 | DEPARTAMENTO DE BIBLIOTECAS LOS MOCHIS | 4,673,941.81 | 543,862.05 | 5,217,803.86 | 5,217,803.86 | 4,463,317.14 | 0.00 |
| 970 | CENTRO DE ATENCION ESTUDIANTIL ZONA NORTE | 2,740,706.65 | 901,938.82 | 3,642,645.47 | 3,642,645.47 | 3,094,903.22 | 0.00 |
| 1050 | SUNTUAS ACADÉMICO ZONA NORTE | 102,915.32 | -102,915.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1060 | SUNTUAS ADMINISTRATIVO ZONA NORTE | 121,879.20 | -121,879.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1080 | DEPARTAMENTO DE DEPORTES LOS MOCHIS | 11,550,685.50 | 1,307,376.83 | 12,858,062.33 | 12,858,062.33 | 12,440,804.50 | 0.00 |
| 1120 | VICERRECTORIA UNIDAD REGIONALCENTRO NORTE | 42,625,506.51 | -13,154,465.06 | 29,471,041.45 | 29,471,041.45 | 28,248,580.32 | 0.00 |
| 1121 | COORDINACIÓN ADMINISTRATIVA ZONA CENTRO NORTE | 1,041,744.64 | -199,464.50 | 842,280.14 | 842,280.14 | 826,700.84 | 0.00 |
| 1123 | COORDINACIÓN GENERAL ZONA CENTRO NORTE GUASAVE | 4,341,718.03 | -218,589.81 | 4,123,128.22 | 4,123,128.22 | 4,035,443.41 | 0.00 |
| 1140 | DEPARTAMENTO DE SERVICIOS ASISTENCIALES ESTUDIANTILES GUASAVE | 3,529,675.65 | 67,323.29 | 3,596,998.94 | 3,596,998.94 | 3,396,116.92 | 0.00 |
| 1300 | SUNTUAS ACADEMICO CENTRO NORTE | 88,205.72 | -88,205.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1310 | SUNTUAS ADMINISTRATIVO CENTRO NORTE | 109,992.58 | -109,992.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1320 | DEPARTAMENTO DE DEPORTES CENTRO NORTE | 1,934,593.13 | 586,123.05 | 2,520,716.18 | 2,520,716.18 | 2,447,600.87 | 0.00 |
| 1410 | VICERRECTORIA UNIDAD REGIONAL SUR | 35,919,830.79 | -9,442,614.86 | 26,477,215.93 | 26,477,215.93 | 24,010,998.49 | 0.00 |
| 1411 | COORDINACIÓN ADMINISTRATIVA ZONA SUR | 38,454,532.66 | 559,304.76 | 39,013,837.42 | 39,013,837.42 | 38,173,328.56 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 1412 | COORDINACIÓN ACADÉMICA ZONA SUR | 14,260,750.15 | -1,610,258.31 | 12,650,491.84 | 12,650,491.84 | 12,491,345.64 | 0.00 |
| 1413 | CAJA GENERAL ZONA SUR | 135,954.64 | 4,083.92 | 140,038.56 | 140,038.56 | 140,038.56 | 0.00 |
| 1415 | CENTRO CULTURAL UNIVERSITARIO | 3,465,418.75 | 201,797.12 | 3,667,215.87 | 3,667,215.87 | 3,613,888.39 | 0.00 |
| 1430 | DEPARTAMENTO DE CONSTRUCCIÓN Y MANTENIMIENTO ZONA SUR | 30,057,957.60 | 1,377,930.89 | 31,435,888.49 | 31,435,888.49 | 30,479,230.70 | 0.00 |
| 1440 | CENTRO DE CÓMPUTO MAZATLÁN | 5,353,580.42 | -544,570.18 | 4,809,010.24 | 4,809,010.24 | 4,476,368.05 | 0.00 |
| 1450 | DEPARTAMENTO DE DIFUSIÓN CULTURAL Y EXTENSIÓN ZONA SUR | 6,423,844.30 | 1,131,450.24 | 7,555,294.54 | 7,555,294.54 | 7,236,243.09 | 0.00 |
| 1460 | DEPARTAMENTO DE PRESTACIONES SOCIALES MAZATLÁN |  | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 |
| 1470 | DEPARTAMENTO DE SERVICIOS ASISTENCIALES ESTUDIANTILES ZONA SUR | 25,034,479.18 | -949,442.59 | 24,085,036.59 | 24,085,036.59 | 23,227,185.11 | 0.00 |
| 1471 | " OCTUBRE ROJO " MAZATLÁN | 409,902.30 | 1,245,579.53 | 1,655,481.83 | 1,655,481.83 | 1,483,777.65 | 0.00 |
| 1472 | " MARTIRES SIETE DE ABRIL " MAZATLÁN | 5,513.29 | 853,947.78 | 859,461.07 | 859,461.07 | 841,974.07 | 0.00 |
| 1473 | " CHE GUEVARA " MAZATLÁN |  | 1,662,697.69 | 1,662,697.69 | 1,662,697.69 | 1,522,717.51 | 0.00 |
| 1480 | DEPARTAMENTO DE SERVICIO SOCIAL MAZATLÁN | 11,183,291.67 | 34,407.14 | 11,217,698.81 | 11,217,698.81 | 11,070,938.67 | 0.00 |
| 1490 | DIRECCIÓN GENERAL DE ESCUELAS PREPARATORIAS MAZATLÁN | 5,353,362.77 | 287,788.30 | 5,641,151.07 | 5,641,151.07 | 5,559,047.30 | 0.00 |
| 1500 | DEPARTAMENTO DE COMUNICACIÓN SOCIAL ZONA SUR | 2,397,908.73 | 319,064.48 | 2,716,973.21 | 2,716,973.21 | 2,552,831.74 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 1510 | DEPARTAMENTO DE BIBLIOTECAS MAZATLÁN | 12,148,986.75 | -21,293.34 | 12,127,693.41 | 12,127,693.41 | 11,791,924.41 | 0.00 |
| 1520 | SECCIÓN SERVICIOS ESCOLARES ZONA SUR | 10,320,937.71 | 889,303.74 | 11,210,241.45 | 11,210,241.45 | 10,032,091.43 | 0.00 |
| 1530 | ASUNTOS JURÍDICOS MAZATLÁN | 3,304,298.51 | -1,007,189.09 | 2,297,109.42 | 2,297,109.42 | 2,247,378.98 | 0.00 |
| 1540 | DEPARTAMENTO DE DEPORTES ZONA SUR | 33,547,218.85 | -8,300,644.43 | 25,246,574.42 | 25,246,574.42 | 24,828,021.98 | 0.00 |
| 1550 | DEPARTAMENTO DE PLANEACIÓN Y ESTADÍSTICA Z SUR | 583,931.56 | 50,681.04 | 634,612.60 | 634,612.60 | 634,612.60 | 0.00 |
| 1560 | DEPARTAMENTO DE PROMOCIÓN FINANCIERA ZONA SUR | 3,927,642.94 | -643,151.47 | 3,284,491.47 | 3,284,491.47 | 3,248,506.98 | 0.00 |
| 1610 | GIMNASIO DE USOS MÚLTIPLES | 2,416,907.81 | 8,708,285.97 | 11,125,193.78 | 11,125,193.78 | 4,917,043.68 | 0.00 |
| 1620 | CENTRO DE ATENCIÓN MÉDICO Y PSICOPEDAGOGICO | 537,759.10 | 172,096.60 | 709,855.70 | 709,855.70 | 559,681.97 | 0.00 |
| 1640 | TEATRO MAZATLAN, CU | 2,515,546.47 | 654,184.55 | 3,169,731.02 | 3,169,731.02 | 3,054,810.61 | 0.00 |
| 1660 | CENTRO MÉDICO Y PEDAGOGICO C.U. MAZATLAN | 1,727,230.15 | 589,145.50 | 2,316,375.65 | 2,316,375.65 | 2,224,798.41 | 0.00 |
| 1900 | SUNTUAS ACADEMICO ZONA SUR | 247,395.32 | -247,395.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1910 | SUNTUAS ADMINISTRATIVO ZONA SUR | 256,266.00 | -256,266.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1930 | COORDINACIÓN GENERAL DE INVESTIGACION Y POSGRADO ZONA SUR | 319,297.00 | 1,698,378.22 | 2,017,675.22 | 2,017,675.22 | 1,966,599.90 | 0.00 |
| 1960 | CENTRO DE INVESTIGACION Y SERVICIOS EDUCATIVOS ZONA SUR | 284,490.80 | 30,076.85 | 314,567.65 | 314,567.65 | 304,298.11 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2010 | FACULTAD DE AGRONOMÍA CULIACÁN | 183,653,779.80 | 3,578,603.20 | 187,232,383.00 | 187,232,383.00 | 175,509,025.47 | 0.00 |
| 2014 | FACULTAD DE AGRONOMÍA CULIACÁN EXTENSIÓN BADIRAGUATO | 936,104.83 | -843,524.48 | 92,580.35 | 92,580.35 | 81,167.67 | 0.00 |
| 2015 | FACULTAD DE AGRONOMÍA CULIACÁN EXTENSIÓN LA CRUZ |  | 1,728.00 | 1,728.00 | 1,728.00 | 1,728.00 | 0.00 |
| 2017 | FACULTAD DE AGRONOMÍA CULIACÁN EXTENSIÓN MOCORITO | 393,240.26 | -48,275.29 | 344,964.97 | 344,964.97 | 331,999.67 | 0.00 |
| 2018 | FACULTAD DE AGRONOMÍA CULIACÁN EXTENSIÓN EL ROSARIO |  | 46,132.52 | 46,132.52 | 46,132.52 | 46,132.52 | 0.00 |
| 2030 | UNIDAD ACADÉMICA DE CIENCIAS ANTROPOLÓGICAS | 6,581,753.48 | 1,001,586.16 | 7,583,339.64 | 7,583,339.64 | 7,371,216.88 | 0.00 |
| 2100 | FACULTAD DE BIOLOGÍA | 38,534,143.19 | 5,525,332.71 | 44,059,475.90 | 44,059,475.90 | 42,766,429.51 | 0.00 |
| 2110 | FACULTAD DE CIENCIAS FÍSICO MATEMÁTICAS | 33,239,392.79 | 7,130,081.71 | 40,369,474.50 | 40,369,474.50 | 37,748,098.54 | 0.00 |
| 2200 | FACULTAD DE MEDICINA | 206,438,328.81 | 40,682,484.49 | 247,120,813.30 | 247,120,813.30 | 228,508,554.48 | 0.00 |
| 2210 | FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA | 76,270,400.65 | 9,907,892.12 | 86,178,292.77 | 86,178,292.77 | 82,594,169.41 | 0.00 |
| 2220 | FACULTAD DE ODONTOLOGÍA CULIACÁN | 132,382,564.92 | 22,957,695.82 | 155,340,260.74 | 155,340,260.74 | 144,764,569.26 | 0.00 |
| 2230 | FACULTAD DE PSICOLOGÍA CULIACÁN | 61,542,912.46 | 3,500,886.63 | 65,043,799.09 | 65,043,799.09 | 63,112,342.37 | 0.00 |
| 2232 | FACULTAD DE PSICOLOGIA SEMIESCOLARIZADA | 417,637.74 | 687,758.38 | 1,105,396.12 | 1,105,396.12 | 1,076,805.96 | 0.00 |
| 2233 | FACULTAD DE PSICOLOGIA EXTENSION GUASAVE | 329,298.27 | 251,383.22 | 580,681.49 | 580,681.49 | 569,751.08 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2300 | FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN | 178,851,470.63 | 9,589,965.70 | 188,441,436.33 | 188,441,436.33 | 182,001,135.08 | 0.00 |
| 2301 | FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN (SEMIESCOLARIZADA) |  | 78,180.00 | 78,180.00 | 78,180.00 | 77,860.00 | 0.00 |
| 2302 | CENTRO UNIVERSITARIO (MOCORITO) | 3,377,103.55 | 98,125.14 | 3,475,228.69 | 3,475,228.69 | 3,359,572.37 | 0.00 |
| 2305 | FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN (EXT. NAVOLATO ) | 4,711,669.66 | 1,706,348.03 | 6,418,017.69 | 6,418,017.69 | 6,271,958.79 | 0.00 |
| 2306 | FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN (EXTENSIÓN MOCORITO) | 3,239,283.52 | 758,243.64 | 3,997,527.16 | 3,997,527.16 | 3,835,051.86 | 0.00 |
| 2307 | FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN (EXTENSIÓN BADIRAGUATO) | 2,407,435.59 | 551,221.31 | 2,958,656.90 | 2,958,656.90 | 2,794,079.17 | 0.00 |
| 2308 | FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN (EXT SINALOA DE LEYVA) | 6,117,945.04 | 906,179.14 | 7,024,124.18 | 7,024,124.18 | 6,654,571.09 | 0.00 |
| 2310 | FACULTAD DE DERECHO CULIACÁN | 96,911,837.67 | 12,841,225.07 | 109,753,062.74 | 109,753,062.74 | 104,924,793.86 | 0.00 |
| 2311 | BUFETE JURÍDICO CULIACÁN | 13,796,568.95 | 1,715,845.48 | 15,512,414.43 | 15,512,414.43 | 14,980,109.96 | 0.00 |
| 2312 | BUFETE JURIDICO NAVOLATO | 1,984,539.05 | 655,817.70 | 2,640,356.75 | 2,640,356.75 | 2,409,998.81 | 0.00 |
| 2313 | POSTGRADO INTEGRAL FACULTAD DE DERECHO | 552,851.07 | -61,106.88 | 491,744.19 | 491,744.19 | 480,906.47 | 0.00 |
| 2314 | FACULTAD DE DERECHO CULIACÁN EXTENSIÓN NAVOLATO | 5,695,250.72 | 930,696.70 | 6,625,947.42 | 6,625,947.42 | 6,332,175.47 | 0.00 |
| 2316 | FACULTAD DE DERECHO CULIACÁN EXTENSIÓN MOCORITO | 2,481,767.16 | 1,333,908.12 | 3,815,675.28 | 3,815,675.28 | 3,589,155.27 | 0.00 |
| 2320 | FACULTAD DE CIENCIAS ECONOMICAS Y SOCIALES | 62,596,041.98 | -2,980,834.13 | 59,615,207.85 | 59,615,207.85 | 58,635,720.53 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2330 | CENTRO DE POLÍTICAS DE GÉNERO PARA LA IGUALDAD ENTRE MUJERES Y HOMBRES | 8,395,643.01 | 1,475,215.13 | 9,870,858.14 | 9,870,858.14 | 9,334,675.75 | 0.00 |
| 2340 | UNIDAD ACADÉMICA DE CRIMINALÍSTICA, CRIMINOLOGÍA Y CIENCIAS FORENSES | 1,758,092.66 | 3,598,710.41 | 5,356,803.07 | 5,356,803.07 | 5,055,420.55 | 0.00 |
| 2342 | UNIDAD ACADÉMICA DE CRIMINALÍSTICA, | 8,704.01 | 1,415,078.20 | 1,423,782.21 | 1,423,782.21 | 1,385,896.07 | 0.00 |
| 2343 | CRIMINOLOGÍA Y CIENCIAS FORENSES EXTENSIÓNULONSIDMADOCAHCIASDÉMICA DE CRIMINALÍSTICA, | 12,292.19 | 864,322.00 | 876,614.19 | 876,614.19 | 830,468.32 | 0.00 |
| 2344 | CRIMINOLOGÍA Y CIENCIAS FORENSES EXTENSIÓNUGNUIADSAADVAECADÉMICA DE CRIMINALÍSTICA, | 1,295.00 | 1,104,465.93 | 1,105,760.93 | 1,105,760.93 | 1,035,871.10 | 0.00 |
| 2400 | CRIMINOLOGÍA Y CIENCIAS FORENSES EXTENSIÓN FMAACZUALTTLAÁDN DE EDUCACIÓN FÍSICA Y DEPORTE | 36,495,975.10 | 10,141,389.25 | 46,637,364.35 | 46,637,364.35 | 42,519,030.75 | 0.00 |
| 2402 | FACULTAD DE EDUCACIÓN FÍSICA Y DEPORTE EXTENSIÓN LOS MOCHIS | 766,882.43 | 706,557.62 | 1,473,440.05 | 1,473,440.05 | 764,612.68 | 0.00 |
| 2403 | FACULTAD DE EDUCACIÓN FÍSICA Y DEPORTE EXTENSIÓN MAZATLAN | 91,499.01 | -42,226.86 | 49,272.15 | 49,272.15 | 49,272.15 | 0.00 |
| 2404 | FACULTAD DE EDUCACIÓN FÍSICA Y DEPORTE EXTENSIÓN GUASAVE |  | 266,421.40 | 266,421.40 | 266,421.40 | 266,421.40 | 0.00 |
| 2410 | FACULTAD DE FILOSOFÍA Y LETRAS CULIACÁN | 24,433,331.43 | 1,877,354.10 | 26,310,685.53 | 26,310,685.53 | 25,480,115.25 | 0.00 |
| 2420 | FACULTAD DE HISTORIA | 25,296,778.34 | 3,034,023.20 | 28,330,801.54 | 28,330,801.54 | 27,786,798.93 | 0.00 |
| 2500 | FACULTAD DE INGENIERÍA CULIACÁN | 95,521,016.41 | 433,581.77 | 95,954,598.18 | 95,954,598.18 | 91,730,010.02 | 0.00 |
| 2501 | POSGRADOS INGENIERÍA CULIACÁN |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2510 | FACULTAD DE CIENCIAS QUÍMICO BIOLÓGICAS | 158,424,046.86 | 10,977,700.91 | 169,401,747.77 | 169,401,747.77 | 161,806,536.83 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2511 | LABORATORIO DE CIENCIAS QUIMICAS | 2,013,917.61 | 653,572.80 | 2,667,490.41 | 2,667,490.41 | 2,639,214.93 | 0.00 |
| 2512 | PLANTA DE AGUA F.C.Q.B. | 534,632.34 | 716,593.15 | 1,251,225.49 | 1,251,225.49 | 1,209,127.81 | 0.00 |
| 2520 | FACULTAD DE ARQUITECTURA CULIACÁN | 80,260,554.16 | 498,529.54 | 80,759,083.70 | 80,759,083.70 | 77,566,212.75 | 0.00 |
| 2521 | FACULTAD DE ARQUITECTURA CULIACÁN (POSGRADOS) |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2530 | FACULTAD DE CIENCIAS DE LA TIERRA Y EL ESPACIO | 18,971,473.26 | 6,048,183.16 | 25,019,656.42 | 25,019,656.42 | 23,047,000.87 | 0.00 |
| 2600 | UNIDAD ACADÉMICA DE CIENCIAS DE LA COMUNICACIÓN | 6,653.50 | 3,375,392.31 | 3,382,045.81 | 3,382,045.81 | 3,271,658.65 | 0.00 |
| 2700 | FACULTAD DE INFORMÁTICA CULIACÁN | 32,409,050.98 | 4,020,051.39 | 36,429,102.37 | 36,429,102.37 | 34,924,425.21 | 0.00 |
| 2710 | ESCUELA DE INFORMÁTICA NAVOLATO | 10,036,910.42 | 311,755.36 | 10,348,665.78 | 10,348,665.78 | 9,762,887.12 | 0.00 |
| 2720 | FACULTAD DE ESTUDIOS INTERNACIONALES Y POLÍTICAS PÚBLICAS | 31,938,867.64 | 5,640,136.08 | 37,579,003.72 | 37,579,003.72 | 36,407,667.51 | 0.00 |
| 2730 | UNIDAD ACADÉMICA DE CIENCIAS DE LA NUTRICIÓN Y GASTRONOMÍA | 24,737,411.81 | 11,599,205.60 | 36,336,617.41 | 36,336,617.41 | 33,896,552.55 | 0.00 |
| 2731 | UNIDAD ACADÉMICA DE CIENCIAS DE LA | 23,680.55 | 109,818.65 | 133,499.20 | 133,499.20 | 126,121.78 | 0.00 |
| 2800 | NUTRICIÓN Y GASTRONOMÍA, EXTENSIÓN CMIAUZDAATDLÁUNNIVERSITARIA CULIACÁN | 24,481,545.66 | -7,105,762.01 | 17,375,783.65 | 17,375,783.65 | 17,375,783.65 | 0.00 |
| 3000 | TORRE ACADÉMICA CULIACÁN | 89,140,041.99 | -42,961,223.96 | 46,178,818.03 | 46,178,818.03 | 40,119,696.05 | 0.00 |
| 3010 | FACULTAD DE AGRICULTURA DEL VALLE DEL FUERTE | 72,200,896.94 | 3,270,594.36 | 75,471,491.30 | 75,471,491.30 | 71,026,525.60 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 3020 | FACULTAD DE AGRICULTURA DEL VALLE DEL CARRIZO | 8,543,484.21 | 2,159,979.22 | 10,703,463.43 | 10,703,463.43 | 10,175,852.49 | 0.00 |
| 3300 | FACULTAD DE DERECHO Y CIENCIA POLITICA MOCHIS | 62,334,958.10 | 978,596.49 | 63,313,554.59 | 63,313,554.59 | 60,398,900.81 | 0.00 |
| 3500 | FACULTAD DE INGENIERIA MOCHIS | 62,327,995.42 | 5,635,223.18 | 67,963,218.60 | 67,963,218.60 | 64,229,268.82 | 0.00 |
| 3510 | UNIDAD ACADÉMICA DE NEGOCIOS | 35,556,572.70 | 7,819,912.77 | 43,376,485.47 | 43,376,485.47 | 41,954,135.32 | 0.00 |
| 3600 | CIUDAD UNIVERSITARIA MOCHIS | 2,661,359.67 | 1,522,494.73 | 4,183,854.40 | 4,183,854.40 | 4,090,774.12 | 0.00 |
| 3700 | TORRE ACADÉMICA LOS MOCHIS | 6,623,710.55 | 136,584.55 | 6,760,295.10 | 6,760,295.10 | 6,619,191.23 | 0.00 |
| 3900 | FACULTAD DE CIENCIAS ECONÓMICAS ADMINISTRATIVAS Y TECNOLÓGICAS | 54,409,730.93 | 4,334,309.57 | 58,744,040.50 | 58,744,040.50 | 56,730,067.27 | 0.00 |
| 3910 | FACULTAD DE CIENCIAS ECONOMICAS Y ADMINISTRATIVAS | 43,042,130.84 | 5,046,751.77 | 48,088,882.61 | 48,088,882.61 | 46,141,124.83 | 0.00 |
| 3920 | ESCUELA DE DERECHO GUASAVE | 23,417,658.35 | 1,169,013.27 | 24,586,671.62 | 24,586,671.62 | 23,427,317.84 | 0.00 |
| 3922 | BUFETE JURIDICO GUAMUCHIL | 1,924,236.61 | -163,762.74 | 1,760,473.87 | 1,760,473.87 | 1,673,642.80 | 0.00 |
| 4500 | FACULTAD DE CIENCIAS SOCIALES MAZATLÁN | 67,614,496.69 | 6,081,240.90 | 73,695,737.59 | 73,695,737.59 | 71,600,453.70 | 0.00 |
| 4501 | FACULTAD DE CIENCIAS SOCIALES MAZATLÁN (POSTGRADO) |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4510 | FACULTAD DE CIENCIAS ECONÓMICO ADMINISTRATIVAS DE MAZATLÁN | 86,368,496.98 | 2,465,454.79 | 88,833,951.77 | 88,833,951.77 | 86,124,753.23 | 0.00 |
| 4520 | FACULTAD DE DERECHO MAZATLÁN | 50,249,186.46 | 3,330,599.44 | 53,579,785.90 | 53,579,785.90 | 51,316,506.56 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 4521 | BUFETE JURIDICO MAZATLÁN | 11,186,805.29 | 748,300.13 | 11,935,105.42 | 11,935,105.42 | 11,724,657.22 | 0.00 |
| 4522 | MAESTRIA EN DERECHO PENAL |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4530 | UNIDAD ACADÉMICA DE PSICOLOGÍA MAZATLÁN | 17,759,420.74 | 2,698,111.20 | 20,457,531.94 | 20,457,531.94 | 19,611,027.47 | 0.00 |
| 4540 | UNIDAD ACADÉMICA DE GASTRONOMÍA MAZATLÁN | 9,039,674.01 | 4,632,419.86 | 13,672,093.87 | 13,672,093.87 | 13,279,141.38 | 0.00 |
| 4550 | UNIDAD ACADÉMICA DE ARQUITECTURA MAZATLÁN | 12,063,205.24 | 7,751,820.51 | 19,815,025.75 | 19,815,025.75 | 19,237,950.72 | 0.00 |
| 4560 | UNIDAD ACADÉMICA DE EDUCACIÓN FÍSICA Y DEPORTE MAZATLAN | 1,548,828.22 | 2,408,019.57 | 3,956,847.79 | 3,956,847.79 | 3,827,436.30 | 0.00 |
| 4570 | UNIDAD ACADÉMICA DE CIENCIAS DE LA EDUCACIÓN | 501,025.68 | 4,131,082.20 | 4,632,107.88 | 4,632,107.88 | 4,237,895.17 | 0.00 |
| 4600 | DEPARTAMENTO DE EDUCACION FISICA ZONA SUR | 23,041.32 | 170,465.79 | 193,507.11 | 193,507.11 | 186,364.31 | 0.00 |
| 4610 | ESCUELA DE TURISMO MAZATLÁN | 22,767,492.24 | 3,208,405.99 | 25,975,898.23 | 25,975,898.23 | 24,719,955.04 | 0.00 |
| 4650 | TORRE ACADÉMICA MAZATLÁN | 5,739,601.02 | 1,048,689.77 | 6,788,290.79 | 6,788,290.79 | 6,559,822.25 | 0.00 |
| 4700 | ESCUELA DE INGENIERIA MAZATLÁN | 57,119,919.44 | 3,938,106.43 | 61,058,025.87 | 61,058,025.87 | 59,418,466.14 | 0.00 |
| 4800 | FACULTAD DE INFORMATICA MAZATLÁN | 29,682,150.89 | 2,888,358.31 | 32,570,509.20 | 32,570,509.20 | 31,363,255.37 | 0.00 |
| 4900 | FACULTAD DE CIENCIAS DEL MAR | 104,800,557.61 | 2,969,441.46 | 107,769,999.07 | 107,769,999.07 | 102,643,348.05 | 0.00 |
| 4920 | CENTRO DE ESTUDIOS SUPERIORES DE EL ROSARIO | 10,193,728.20 | 1,354,791.07 | 11,548,519.27 | 11,548,519.27 | 11,212,755.63 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 5000 | SERVICIOS GENERALES C.U. MAZATLAN | 500,832.97 | -322,173.41 | 178,659.56 | 178,659.56 | 129,980.80 | 0.00 |
| 5010 | FACULTAD DE ENFERMERÍA CULIACÁN | 59,926,884.99 | 5,161,773.07 | 65,088,658.06 | 65,088,658.06 | 63,670,631.73 | 0.00 |
| 5011 | DISPENSARIO MEDICO | 195,947.70 | 350,458.95 | 546,406.65 | 546,406.65 | 546,406.65 | 0.00 |
| 5020 | FACULTAD DE TRABAJO SOCIAL | 66,882,346.11 | 2,735,700.04 | 69,618,046.15 | 69,618,046.15 | 67,159,507.71 | 0.00 |
| 5022 | FACULTAD DE TRABAJO SOCIAL (SEMIESCOLARIZADA) |  | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 0.00 |
| 5410 | ESCUELA SUPERIOR DE ENFERMERÍA MOCHIS | 60,017,093.13 | 7,119,410.52 | 67,136,503.65 | 67,136,503.65 | 65,064,188.83 | 0.00 |
| 5420 | FACULTAD DE TRABAJO SOCIAL LOS MOCHIS | 33,014,975.26 | 939,907.27 | 33,954,882.53 | 33,954,882.53 | 32,744,663.81 | 0.00 |
| 5810 | FACULTAD DE TRABAJO SOCIAL MAZATLAN | 50,385,204.62 | 484,904.07 | 50,870,108.69 | 50,870,108.69 | 49,047,803.32 | 0.00 |
| 5820 | ESCUELA SUPERIOR DE ENFERMERÍA MAZATLÁN | 62,854,733.99 | 4,865,401.51 | 67,720,135.50 | 67,720,135.50 | 64,853,714.78 | 0.00 |
| 5821 | DISPENSARIO MEDICO | 1,338,102.92 | 764,062.79 | 2,102,165.71 | 2,102,165.71 | 2,055,743.79 | 0.00 |
| 6001 | PROYECTO INSTITUCIONAL DE UNIVERSIDAD VIRTUAL | 6,611,518.76 | 4,909,171.38 | 11,520,690.14 | 11,520,690.14 | 11,211,515.09 | 0.00 |
| 6010 | ESCUELA PREPARATORIA 8 DE JULIO | 18,641,001.62 | 1,476,032.44 | 20,117,034.06 | 20,117,034.06 | 19,131,774.40 | 0.00 |
| 6011 | ESCUELA PREPARATORIA 8 DE JULIO EXT. GABINO BARREDA | 3,493,855.77 | 1,859,917.15 | 5,353,772.92 | 5,353,772.92 | 4,505,762.96 | 0.00 |
| 6020 | ESCUELA PREPARATORIA SEMIESCOLARIZADA | 19,197,272.13 | 1,998,496.28 | 21,195,768.41 | 21,195,768.41 | 20,525,061.07 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 6030 | ESCUELA PREPARATORIA CARLOS MARX | 29,373,696.31 | 2,596,463.06 | 31,970,159.37 | 31,970,159.37 | 30,732,770.37 | 0.00 |
| 6031 | ESCUELA PREPARATORIA CARLOS MARX EXTENSIÓN JOSÉ MARTÍ | 25,255.32 | 655,993.84 | 681,249.16 | 681,249.16 | 658,767.22 | 0.00 |
| 6040 | ESCUELA PREPARATORIA CENTRAL DIURNA | 84,300,153.96 | 8,649,480.02 | 92,949,633.98 | 92,949,633.98 | 90,758,803.46 | 0.00 |
| 6041 | ESCUELA PREPARATORIA CENTRAL DIURNA EXT. JESUS RAMON FELIX VALENZUELA | 2,687,724.64 | 848,799.20 | 3,536,523.84 | 3,536,523.84 | 3,428,685.00 | 0.00 |
| 6050 | ESCUELA PREPARATORIA CENTRAL NOCTURNA | 51,943,499.76 | -449,220.49 | 51,494,279.27 | 51,494,279.27 | 50,064,425.28 | 0.00 |
| 6051 | ESC.PREPARATORIA CENTRAL NOCT SEMIESCOLARIZADA |  | 10,786.98 | 10,786.98 | 10,786.98 | 10,786.98 | 0.00 |
| 6060 | ESCUELA PREPARATORIA EMILIANO ZAPATA | 96,077,000.67 | 6,198,748.96 | 102,275,749.63 | 102,275,749.63 | 99,282,433.75 | 0.00 |
| 6070 | ESCUELA PREPARATORIA HERACLIO BERNAL | 15,106,537.26 | 1,975,851.00 | 17,082,388.26 | 17,082,388.26 | 16,101,219.07 | 0.00 |
| 6071 | ESCUELA PREPARATORIA HERACLIO BERNAL EXTENSIÓN EL ESPINAL | 3,608,902.80 | 819,256.11 | 4,428,158.91 | 4,428,158.91 | 4,260,023.04 | 0.00 |
| 6080 | ESCUELA PREPARATORIA HERMANOS FLORES MAGON | 55,524,521.31 | 3,175,818.32 | 58,700,339.63 | 58,700,339.63 | 56,679,808.76 | 0.00 |
| 6081 | ESCUELA PREPARATORIA HERMANOS FLORES MAGON EXTENSIÓN BADIRAGUATO | 289,361.23 | 272,031.05 | 561,392.28 | 561,392.28 | 561,392.28 | 0.00 |
| 6090 | ESCUELA PREPARATORIA LA CRUZ | 27,349,988.76 | 4,225,412.94 | 31,575,401.70 | 31,575,401.70 | 28,000,875.17 | 0.00 |
| 6091 | ESCUELA PREPARATORIA LA CRUZ EXTENSIÓN POTRERILLO | 3,676,190.60 | 1,971,126.72 | 5,647,317.32 | 5,647,317.32 | 4,895,191.08 | 0.00 |
| 6092 | ESCUELA PREPARATORIA LA CRUZ EXTENSIÓN LAGUNA DE CANACHI | 2,856,058.02 | 610,982.97 | 3,467,040.99 | 3,467,040.99 | 3,295,696.21 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 6093 | ESCUELA PREPARATORIA QUILÁ EXTENSIÓN HIGUERAS DE ABUYA | 1,053,063.67 | 870,333.70 | 1,923,397.37 | 1,923,397.37 | 1,860,775.89 | 0.00 |
| 6094 | ESCUELA PREPARATORIA LA CRUZ EXTENSIÓN EL SALADITO | 1,966,095.43 | 982,966.31 | 2,949,061.74 | 2,949,061.74 | 2,785,223.02 | 0.00 |
| 6095 | ESCUELA PREPARATORIA LA CRUZ EXTENSIÓN JACOLA | 2,043,831.40 | -17,606.32 | 2,026,225.08 | 2,026,225.08 | 1,926,988.12 | 0.00 |
| 6100 | ESCUELA PREPARATORIA GENARO VÁZQUEZ ROJAS | 15,985,495.84 | 2,621,336.68 | 18,606,832.52 | 18,606,832.52 | 17,701,019.94 | 0.00 |
| 6101 | ESCUELA PREPARATORIA 02 DE OCTUBRE | 16,478,278.54 | 3,896,417.60 | 20,374,696.14 | 20,374,696.14 | 18,306,380.64 | 0.00 |
| 6110 | ESCUELA PREPARATORIA NAVOLATO | 51,747,220.63 | 5,568,783.88 | 57,316,004.51 | 57,316,004.51 | 55,422,526.98 | 0.00 |
| 6111 | ESCUELA PREPARATORIA NAVOLATO EXTENSIÓN SATAYA | 4,522,724.35 | 349,068.31 | 4,871,792.66 | 4,871,792.66 | 4,705,278.64 | 0.00 |
| 6112 | ESCUELA PREPARATORIA NAVOLATO EXTENSIÓN VILLA JUAREZ | 3,369,135.26 | 504,519.60 | 3,873,654.86 | 3,873,654.86 | 3,716,491.36 | 0.00 |
| 6120 | ESCUELA PREPARATORIA DR. SALVADOR ALLENDE | 94,588,369.92 | 2,784,519.65 | 97,372,889.57 | 97,372,889.57 | 94,443,520.24 | 0.00 |
| 6121 | ESCUELA PREPARATORIA DR. SALVADOR ALLENDE EXTENSIÓN MARCELO LOYA ORNELAS | 2,326,471.25 | -710,714.92 | 1,615,756.33 | 1,615,756.33 | 1,565,578.55 | 0.00 |
| 6130 | ESCUELA PREPARATORIA SANDINO | 34,169,199.58 | 5,748,784.27 | 39,917,983.85 | 39,917,983.85 | 37,863,744.34 | 0.00 |
| 6131 | ESCUELA PREPARATORIA RAFAEL BUELNA TENORIO | 18,824,087.98 | 6,668,319.13 | 25,492,407.11 | 25,492,407.11 | 24,301,202.28 | 0.00 |
| 6132 | ESCUELA PREPARATORIA AUGUSTO CESAR SANDINO EXTENSIÓN EL DIEZ | 3,739,808.45 | 449,563.56 | 4,189,372.01 | 4,189,372.01 | 4,001,606.30 | 0.00 |
| 6140 | ESCUELA PREPARATORIA VLADIMIR I. LENIN | 40,039,854.27 | 2,272,212.53 | 42,312,066.80 | 42,312,066.80 | 41,225,008.07 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 6141 | ESCUELA PREPARATORIA VLADIMIR I. LENIN EXTENSIÓN EL ATORON | 3,110,068.62 | 886,489.72 | 3,996,558.34 | 3,996,558.34 | 3,741,373.39 | 0.00 |
| 6142 | ESCUELA PREPARATORIA VLADIMIR I. LENIN EXTENSIÓN PORTACELI | 2,985,121.60 | 1,478,794.30 | 4,463,915.90 | 4,463,915.90 | 4,353,179.98 | 0.00 |
| 6143 | ESCUELA PREPARATORIA QUILÁ EXTENSIÓN TACUICHAMONA | 967,925.81 | 1,607,004.21 | 2,574,930.02 | 2,574,930.02 | 2,484,658.44 | 0.00 |
| 6144 | ESCUELA PREPARATORIA QUILÁ EXTENSIÓN JOSE VASCONSELOS | 2,121,231.81 | 546,002.96 | 2,667,234.77 | 2,667,234.77 | 2,567,945.31 | 0.00 |
| 6145 | ESCUELA PREPARATORIA QUILÁ | 7,398,326.40 | 777,677.74 | 8,176,004.14 | 8,176,004.14 | 7,969,344.98 | 0.00 |
| 6150 | ESCUELA PREPARATORIA VICTORIA DEL PUEBLO | 25,276,845.11 | -409,450.44 | 24,867,394.67 | 24,867,394.67 | 23,887,562.86 | 0.00 |
| 6200 | ESCUELA PREPARATORIA BADIRAGUATO | 1,041,560.65 | 4,017,142.38 | 5,058,703.03 | 5,058,703.03 | 4,807,932.82 | 0.00 |
| 7010 | ESCUELA PREPARATORIA CIUDAD UNIVERSITARIA LOS MOCHIS | 28,565,546.39 | 8,096,106.31 | 36,661,652.70 | 36,661,652.70 | 34,879,756.11 | 0.00 |
| 7011 | PREPARATORIA C.U. MOCHIS (SEMIESCOLARIZADA) |  | 9,799.86 | 9,799.86 | 9,799.86 | 9,799.86 | 0.00 |
| 7020 | ESCUELA PREPARATORIA VALLE DEL CARRIZO | 22,448,712.42 | 5,617,342.17 | 28,066,054.59 | 28,066,054.59 | 26,698,406.10 | 0.00 |
| 7030 | ESCUELA PREPARATORIA EL FUERTE | 25,847,432.02 | 2,630,852.06 | 28,478,284.08 | 28,478,284.08 | 26,091,518.68 | 0.00 |
| 7031 | ESCUELA PREPARATORIA EL FUERTE EXTENSIÓN CHINOBAMPO | 1,998,558.11 | 1,606,539.08 | 3,605,097.19 | 3,605,097.19 | 3,282,194.92 | 0.00 |
| 7032 | ESCUELA PREPARATORIA EL FUERTE EXTENSIÓN 3 GARANTIAS | 2,116,364.85 | 322,400.24 | 2,438,765.09 | 2,438,765.09 | 2,186,157.77 | 0.00 |
| 7040 | ESCUELA PREPARATORIA JUAN JOSE RIOS | 30,071,823.52 | 2,937,259.52 | 33,009,083.04 | 33,009,083.04 | 31,866,142.42 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 7050 | ESCUELA PREPARATORIA LOS MOCHIS | 57,071,580.63 | 5,126,543.79 | 62,198,124.42 | 62,198,124.42 | 59,855,832.16 | 0.00 |
| 7051 | ESCUELA PREPARATORIA LOS MOCHIS EXT MACAPULE | 3,529,130.54 | 373,276.86 | 3,902,407.40 | 3,902,407.40 | 3,721,685.76 | 0.00 |
| 7060 | ESCUELA PREPARATORIA RUIZ CORTINEZ | 31,105,237.54 | 5,644,837.87 | 36,750,075.41 | 36,750,075.41 | 34,581,610.12 | 0.00 |
| 7061 | ESCUELA PREPARATORIA RUIZ CORTINEZ EXT. CERRO CABEZÓN | 1,986,278.02 | 1,762,280.42 | 3,748,558.44 | 3,748,558.44 | 3,615,814.01 | 0.00 |
| 7062 | ESCUELA PREPARATORIA RUIZ CORTINEZ EXT. BACHOCO | 3,122,133.66 | 1,419,958.88 | 4,542,092.54 | 4,542,092.54 | 4,367,197.27 | 0.00 |
| 7063 | ESCUELA PREPARATORIA PROFESOR VENANCIO | 1,334,815.71 | 424,660.19 | 1,759,475.90 | 1,759,475.90 | 1,678,583.27 | 0.00 |
| 7064 | LEYVA MURILLO EXTENSIÓN ALFONSO G.CESACLDUELAÓNPREPARATORIA RUIZ CORTINEZ | 2,334,396.53 | 2,903,102.78 | 5,237,499.31 | 5,237,499.31 | 5,082,089.34 | 0.00 |
|  | EXTENSIÓN BATAMOTE |  |  |  |  |  |  |
| 7070 | ESCUELA PREPARATORIA SAN BLAS | 22,800,900.77 | 923,339.88 | 23,724,240.65 | 23,724,240.65 | 22,713,665.55 | 0.00 |
| 7071 | ESCUELA PREPARATORIA SAN BLAS EXT. CONSTANCIA | 3,040,702.50 | 734,009.07 | 3,774,711.57 | 3,774,711.57 | 3,629,145.35 | 0.00 |
| 7072 | ESCUELA PREPARATORIA SAN BLAS EXT. LAS HIGUERAS DE LOS NATOCHIS | 3,648,867.53 | 1,014,000.99 | 4,662,868.52 | 4,662,868.52 | 4,492,068.78 | 0.00 |
| 7080 | ESCUELA PREPARATORIA CHOIX | 11,918,076.93 | 835,520.90 | 12,753,597.83 | 12,753,597.83 | 11,880,462.17 | 0.00 |
| 7081 | ESCUELA PREPARATORIA CHOIX EXTENSION SAN JAVIER | 897,677.13 | 611,031.60 | 1,508,708.73 | 1,508,708.73 | 1,447,193.47 | 0.00 |
| 7610 | ESCUELA PREPARATORIA ANGOSTURA | 20,776,938.59 | 1,653,398.72 | 22,430,337.31 | 22,430,337.31 | 21,521,195.56 | 0.00 |
| 7620 | ESCUELA PREPARATORIA GUAMUCHIL | 62,090,016.54 | 2,930,172.21 | 65,020,188.75 | 65,020,188.75 | 63,462,102.59 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 7621 | ESCUELA PREPARATORIA GUAMUCHIL EXT. LAS BRISAS | 4,569,482.71 | 1,481,288.18 | 6,050,770.89 | 6,050,770.89 | 5,895,442.50 | 0.00 |
| 7630 | ESCUELA PREPARATORIA GUASAVE DIURNA | 81,032,863.08 | 7,476,007.84 | 88,508,870.92 | 88,508,870.92 | 82,962,001.23 | 0.00 |
| 7631 | ESCUELA PREPARATORIA GUASAVE DIURNA EXT. CASA BLANCA | 271,104.88 | -13,745.09 | 257,359.79 | 257,359.79 | 257,359.79 | 0.00 |
| 7632 | ESCUELA PREPARATORIA GUASAVE DIURNA EXT. COREREPE | 1,965,908.64 | 1,482,394.46 | 3,448,303.10 | 3,448,303.10 | 2,968,002.11 | 0.00 |
| 7633 | ESCUELA PREPARATORIA PROFESOR VENANCIO LEYVA MURILLO EXTENSIÓN MEZQUITE ALTO | 2,619,835.16 | 287,033.48 | 2,906,868.64 | 2,906,868.64 | 2,800,274.76 | 0.00 |
| 7634 | ESCUELA PREPARATORIA GUASAVE DIURNA EXT. HUITUSSI | 2,661,815.50 | 1,093,264.97 | 3,755,080.47 | 3,755,080.47 | 3,453,064.75 | 0.00 |
| 7635 | ESCUELA PREPARATORIA GUASAVE DIURNA EXT. JUAN DE DIOS B. P. LA TRINIDAD | 2,587,006.66 | 789,586.50 | 3,376,593.16 | 3,376,593.16 | 3,219,207.65 | 0.00 |
| 7636 | ESCUELA PREPARATORIA PROFESOR VENANCIO LEYVA MURILLO | 7,833,796.89 | 1,997,565.44 | 9,831,362.33 | 9,831,362.33 | 9,378,306.40 | 0.00 |
| 7637 | ESCUELA PREPARATORIA GUASAVE DIURNA EXT. TERAHUITO | 2,910,322.01 | 1,111,455.84 | 4,021,777.85 | 4,021,777.85 | 3,564,054.45 | 0.00 |
| 7638 | ESCUELA PREPARATORIA GUASAVE DIURNA EXT. LAS MORAS | 2,052,755.35 | 3,635,950.01 | 5,688,705.36 | 5,688,705.36 | 5,562,465.13 | 0.00 |
| 7639 | ESCUELA PREPARATORIA GUASAVE DIURNA EXT LA ENTRADA | 1,414,282.91 | 696,914.94 | 2,111,197.85 | 2,111,197.85 | 1,977,690.17 | 0.00 |
| 7640 | ESCUELA PREPARATORIA GUASAVE NOCTURNA | 18,236,215.59 | 1,565,136.50 | 19,801,352.09 | 19,801,352.09 | 19,076,642.21 | 0.00 |
| 7643 | ESCUELA PREPARATORIA GUASAVE NOCTURNA EXTENSIÓN TERAHUITO | 22,437.33 | 152,799.11 | 175,236.44 | 175,236.44 | 167,585.51 | 0.00 |
| 7648 | ESCUELA PREPARATORIA PROFESOR VENANCIO LEYVA MURILLO EXTENSIÓN ESTACIÓN NARANJO | 1,781,793.27 | 2,808,223.45 | 4,590,016.72 | 4,590,016.72 | 3,417,335.10 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 7649 | ESCUELA PREPARATORIA PROFESOR VENANCIO LEYVA MURILLO EXTENSIÓN GENARO ESTRADA | 2,734,548.11 | 4,660,679.35 | 7,395,227.46 | 7,395,227.46 | 7,231,175.33 | 0.00 |
| 7650 | ESCUELA PREPARATORIA LA REFORMA | 17,741,005.56 | 54,273.61 | 17,795,279.17 | 17,795,279.17 | 17,166,306.43 | 0.00 |
| 7651 | ESCUELA PREPARATORIA LA REFORMA EXTENSIÓN GATO DE LARA | 5,548,349.56 | 261,646.78 | 5,809,996.34 | 5,809,996.34 | 5,723,781.36 | 0.00 |
| 7652 | ESCUELA PREPARATORIA LA REFORMA EXTENSIÓN COSTA AZUL | 1,210,402.16 | 900,120.79 | 2,110,522.95 | 2,110,522.95 | 2,012,134.86 | 0.00 |
| 7653 | ESCUELA PREPARATORIA LA REFORMA EXTENSIÓN CHINITOS | 1,134,722.39 | 2,690,483.09 | 3,825,205.48 | 3,825,205.48 | 3,666,852.68 | 0.00 |
| 7654 | ESCUELA PREPARATORIA LA REFORMA EXTENSIÓN AGUSTINA RAMIREZ | 1,558,394.67 | 379,508.36 | 1,937,903.03 | 1,937,903.03 | 1,901,127.21 | 0.00 |
| 7660 | ESCUELA PREPARATORIA LAZARO CARDENAS | 21,495,273.19 | 667,987.55 | 22,163,260.74 | 22,163,260.74 | 21,225,144.39 | 0.00 |
| 7661 | ESCUELA PREPARATORIA LAZARO CARDENAS EXT. CERRO AGUDO | 5,461,329.32 | 1,099,466.75 | 6,560,796.07 | 6,560,796.07 | 6,237,128.41 | 0.00 |
| 7662 | ESCUELA PREPARATORIA PROFESOR VENANCIO | 2,069,133.71 | 463,716.39 | 2,532,850.10 | 2,532,850.10 | 2,399,810.48 | 0.00 |
| 7670 | LEYVA MURILLO EXT. MARIA DEL ROSARIO EVESLCAUZEQLUAEPZRMEPEAZARATORIA CASA BLANCA | 14,966,391.16 | 1,665,880.15 | 16,632,271.31 | 16,632,271.31 | 16,040,761.58 | 0.00 |
| 7671 | ESCUELA PREPARATORIA CASA BLANCA EXTENSIÓN PROGRESO | 2,555,141.03 | 1,013,892.12 | 3,569,033.15 | 3,569,033.15 | 3,383,685.94 | 0.00 |
| 7672 | ESCUELA PREPARATORIA CASA BLANCA EXTENSIÓN PALOS VERDES | 2,029,462.89 | 1,603,442.24 | 3,632,905.13 | 3,632,905.13 | 3,447,973.85 | 0.00 |
| 7673 | ESCUELA PREPARATORIA CASA BLANCA EXTENSIÓN NÍO | 5,519,995.18 | 1,286,729.90 | 6,806,725.08 | 6,806,725.08 | 6,535,445.68 | 0.00 |
| 7674 | ESCUELA PREPARATORIA CASA BLANCA EXTENSIÓN BAMOA | 22,262.01 | 2,773,869.30 | 2,796,131.31 | 2,796,131.31 | 2,690,222.99 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 7675 | ESCUELA PREPARATORIA CASA BLANCA EXTENSIÓN FONSECA | 27,765.90 | 3,625,709.93 | 3,653,475.83 | 3,653,475.83 | 3,558,643.79 | 0.00 |
| 7699 | ESCUELA PREPARATORIA GUASAVE DIURNA EXT GENARO ESTRADA | 20,206.28 | 145,221.93 | 165,428.21 | 165,428.21 | 158,079.55 | 0.00 |
| 8210 | ESCUELA PREPARATORIA CONCORDIA | 27,604,031.75 | 1,933,045.23 | 29,537,076.98 | 29,537,076.98 | 27,937,820.81 | 0.00 |
| 8211 | ESCUELA PREPARATORIA CONCORDIA EXTENSION POTRERILLOS | 2,079,372.07 | 273,368.91 | 2,352,740.98 | 2,352,740.98 | 2,246,953.96 | 0.00 |
| 8212 | ESCUELA PREPARATORIA CONCORDIA EXTENSION LA NORIA | 2,043,249.33 | -40,971.85 | 2,002,277.48 | 2,002,277.48 | 1,938,524.58 | 0.00 |
| 8213 | ESCUELA PREPARATORIA CONCORDIA EXTENSION EL QUELITE | 2,368,262.54 | 560,688.33 | 2,928,950.87 | 2,928,950.87 | 2,813,438.89 | 0.00 |
| 8214 | ESCUELA PREPARATORIA CONCORDIA EXTENSION AGUA CALIENTE DE GARATE | 1,805,639.14 | 1,793,488.61 | 3,599,127.75 | 3,599,127.75 | 3,475,048.41 | 0.00 |
| 8215 | ESCUELA PREPARATORIA CONCORDIA EXTENSION EL VERDE | 1,450,776.40 | 246,701.81 | 1,697,478.21 | 1,697,478.21 | 1,648,992.75 | 0.00 |
| 8220 | ESCUELA PREPARATORIA VICTOR MANUEL TIRADO LÓPEZ | 42,031,243.60 | 1,347,006.68 | 43,378,250.28 | 43,378,250.28 | 42,234,415.24 | 0.00 |
| 8221 | ESCUELA PREPARATORIA VICTOR MANUEL TIRADO LÓPEZ EXT. AGUAVERDE | 2,335,494.62 | 1,530,512.94 | 3,866,007.56 | 3,866,007.56 | 3,747,578.96 | 0.00 |
| 8222 | ESCUELA PREPARATORIA VICTOR MANUEL TIRADO LÓPEZ EXTENSION LOS POZOS | 1,442,149.88 | 562,895.47 | 2,005,045.35 | 2,005,045.35 | 1,885,967.63 | 0.00 |
| 8223 | ESCUELA PREPARATORIA VICTOR MANUEL TIRADO LÓPEZ EXTENSION POTRERILLOS | 73,587.01 | 185,066.86 | 258,653.87 | 258,653.87 | 258,653.87 | 0.00 |
| 8230 | ESCUELA PREPARATORIA ESCUINAPA | 23,527,750.59 | 3,473,827.57 | 27,001,578.16 | 27,001,578.16 | 25,683,325.21 | 0.00 |
| 8231 | ESCUELA PREPARATORIA ESCUINAPA EXTENSIÓN ISLA DEL BOSQUE | 4,005,605.74 | 1,334,986.02 | 5,340,591.76 | 5,340,591.76 | 5,166,384.37 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 8232 | ESCUELA PREPARATORIA ESCUINAPA EXTENSIÓN TEACAPAN | 545,137.12 | 1,300,733.69 | 1,845,870.81 | 1,845,870.81 | 922,092.41 | 0.00 |
| 8240 | ESCUELA PREPARATORIA MAZATLAN | 36,219,276.20 | 7,853,360.39 | 44,072,636.59 | 44,072,636.59 | 42,754,182.73 | 0.00 |
| 8241 | ESCUELA PREPARATORIA MAZATLAN EXTENSIÓN PIAXTLA | 314,647.60 | 24,365.04 | 339,012.64 | 339,012.64 | 325,492.42 | 0.00 |
| 8250 | ESCUELA PREPARATORIA ANTONIO ROSALES | 32,149,922.15 | 12,946,464.86 | 45,096,387.01 | 45,096,387.01 | 43,471,237.63 | 0.00 |
| 8251 | ESCUELA PREPARATORIA ANTONIO ROSALES EXTENSIÓN MÁRMOL | 2,133,393.12 | 906,401.53 | 3,039,794.65 | 3,039,794.65 | 2,938,478.09 | 0.00 |
| 8260 | ESCUELA PREPARATORIA RUBEN JARAMILLO | 60,828,600.00 | 33,854,158.40 | 94,682,758.40 | 94,682,758.40 | 92,554,542.76 | 0.00 |
| 8261 | ESCUELA PREPARATORIA VILLA UNION | 11,389,999.92 | 3,009,184.91 | 14,399,184.83 | 14,399,184.83 | 13,607,218.31 | 0.00 |
| 8270 | ESCUELA PREPARATORIA SAN IGNACIO | 3,794,964.33 | 1,916,291.56 | 5,711,255.89 | 5,711,255.89 | 5,587,182.33 | 0.00 |
| 8271 | ESCUELA PREPARATORIA SAN IGNACIO EXTENSIÓN PIAXTLA | 1,667,607.10 | 383,573.95 | 2,051,181.05 | 2,051,181.05 | 1,833,739.29 | 0.00 |
| 8630 | PENSIONES ALIMENTICIAS RUIZ CORTINEZ |  | 89,609.80 | 89,609.80 | 89,609.80 | 89,609.80 | 0.00 |
| 8645 | BECADOS CULIACÁN |  | 82,933.40 | 82,933.40 | 82,933.40 | 82,933.40 | 0.00 |
| 8652 | BECADOS LA REFORMA |  | 300.00 | 300.00 | 300.00 | 300.00 | 0.00 |
| 8668 | JUBILADOS Y PENSIONADOS CULIACÁN |  | 152,569.20 | 152,569.20 | 152,569.20 | 152,569.20 | 0.00 |
| 9010 | CENTRO DE IDIOMAS CULIACÁN | 68,118,301.99 | 1,326,970.70 | 69,445,272.69 | 69,445,272.69 | 65,198,268.24 | 0.00 |

|  |  |  |
| --- | --- | --- |
| **Concepto** | **Egresos** | **Subejercicio** |
| **Aprobado** | **Ampliaciones/****(Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 9011 | CENTRO DE ESTUDIOS DE IDIOMAS CULIACÁN | 604,440.00 | -571,440.00 | 33,000.00 | 33,000.00 | 33,000.00 | 0.00 |
| 9020 | CENTRO DE IDIOMAS NAVOLATO | 7,724,558.68 | -522,542.15 | 7,202,016.53 | 7,202,016.53 | 6,991,730.72 | 0.00 |
| 9050 | ESCUELA DE MUSICA | 48,877,585.87 | 8,891,009.93 | 57,768,595.80 | 57,768,595.80 | 56,063,341.29 | 0.00 |
| 9051 | ESCUELA DE MÚSICA CULIACÁN EXTENSIÓN EL | 609,550.44 | 260,288.44 | 869,838.88 | 869,838.88 | 789,407.10 | 0.00 |
|  | DORADO |  |  |  |  |  |  |
| 9052 | ESCUELA DE MÚSICA CULIACÁN EXTENSIÓN | 1,368,941.80 | 286,804.91 | 1,655,746.71 | 1,655,746.71 | 1,625,443.75 | 0.00 |
|  | MOCORITO |  |  |  |  |  |  |
| 9060 | ESCUELA DE ARTES PLÁSTICAS | 17,346,495.69 | 3,565,806.70 | 20,912,302.39 | 20,912,302.39 | 19,742,282.38 | 0.00 |
| 9070 | JARDIN DE NIÑOS | 34,099,748.10 | 5,256,586.64 | 39,356,334.74 | 39,356,334.74 | 37,621,661.15 | 0.00 |
| 9410 | CENTRO DE IDIOMAS LOS MOCHIS | 25,617,695.25 | 905,748.66 | 26,523,443.91 | 26,523,443.91 | 25,791,882.69 | 0.00 |
| 9411 | CENTRO DE IDIOMAS LOS MOCHIS (LICENCIATURA) |  | 1,119.99 | 1,119.99 | 1,119.99 | 1,119.99 | 0.00 |
| 9610 | CENTRO DE IDIOMAS GUASAVE | 14,315,281.63 | -1,198,311.00 | 13,116,970.63 | 13,116,970.63 | 12,554,255.39 | 0.00 |
| 9620 | CENTRO DE IDIOMAS GUAMUCHIL | 10,413,747.21 | -19,838.83 | 10,393,908.38 | 10,393,908.38 | 10,042,653.50 | 0.00 |
| 9810 | CENTRO DE IDIOMAS MAZATLAN | 40,968,922.84 | 2,968,361.50 | 43,937,284.34 | 43,937,284.34 | 42,593,864.35 | 0.00 |
| **Total del Gasto** | 8,778,989,315.00 | -887,985,567.15 | 7,891,003,747.85 | 7,891,003,747.85 | 7,460,762,818.57 | 0.00 |