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|  | **Universidad Autónoma de Sinaloa** | | | |  |  |  |
| Sistema Integral de Información Administrativa | | | |  |  |  |
| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | |  |  |
|  | **Clasificación Administrativa** | | |  |  |  |
| Del 01 de enero al 30 de septiembre de 2022 | | | |  |  |  |
|  | | | | | | | |
| **Concepto** | | **Egresos** | | | | | **Subejercicio** |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |
| 10 RECTORÍA |  | 65,655,238.32 | 6,939,352.65 | 72,594,590.97 | 39,647,946.46 | 24,922,538.78 | 32,946,644.51 |
| 11 CONSEJO UNIVERSITARIO | | 752,403.59 | 0.00 | 752,403.59 | 0.00 | 0.00 | 752,403.59 |
| 12 SECRETARÍA ADMINISTRATIVA | | 6,390,003.06 | 128,977.25 | 6,518,980.31 | 5,262,765.62 | 5,229,831.58 | 1,256,214.69 |
| 13 SECRETARÍA ACADÉMICA DE RECTORÍA | | 5,706.34 | 3,977.60 | 9,683.94 | 9,683.94 | 5,706.34 | 0.00 |
| 14 COORDINACIÓN GENERAL DE ASESORES | | 12,655,604.56 | 18,286.66 | 12,673,891.22 | 9,914,920.99 | 9,873,209.55 | 2,758,970.23 |
| 15 SECRETARÍA ACADÉMICA UNIVERSITARIA | | 13,823,404.12 | 223,625.79 | 14,047,029.91 | 9,997,685.45 | 9,928,323.84 | 4,049,344.46 |
| 16 CAMPUS BUELNA | | 5,560,915.06 | 1,527,311.50 | 7,088,226.56 | 6,620,010.80 | 4,388,440.12 | 468,215.76 |
| 17 CENTRO DE ATENCIÓN ESTUDIANTIL ZONA CENTRO | | 1,859,756.65 | 37,635.16 | 1,897,391.81 | 1,418,316.68 | 1,407,827.31 | 479,075.13 |
| 18 PARQUE DE INNOVACIÓN TECNOLÓGICA | | 10,573,546.97 | 242,505.53 | 10,816,052.50 | 6,372,152.56 | 6,294,879.30 | 4,443,899.94 |
| 20 SECRETARÍA GENERAL | | 44,685,043.28 | 277,042.67 | 44,962,085.95 | 27,335,472.11 | 26,917,666.27 | 17,626,613.84 |
| 21 DEPARTAMENTO DE TITULACIÓN | | 272,802.58 | 17,330.31 | 290,132.89 | 173,484.88 | 170,087.14 | 116,648.01 |
| 22 DIRECCIÓN ACADÉMICO LEGAL | | 4,168,536.17 | 700,116.20 | 4,868,652.37 | 4,868,652.37 | 4,776,285.70 | 0.00 |
| 23 TRIBUNAL UNIVERSITARIO | | 131,599.97 | 0.00 | 131,599.97 | 0.00 | 0.00 | 131,599.97 |
| 30 DIRECCIÓN GENERAL DE SERVICIOS ESCOLARES | | 67,145,871.88 | 887,156.40 | 68,033,028.28 | 43,622,989.75 | 41,646,720.88 | 24,410,038.53 |
| 40 SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS | | 946,391,152.27 | -247,553,545.88 | 698,837,606.39 | 28,213,652.92 | 27,212,578.24 | 670,623,953.47 |
| 41 CAJA GENERAL |  | 940,665.75 | 0.00 | 940,665.75 | 450,166.92 | 429,453.96 | 490,498.83 |
| 50 CONTRALORÍA GENERAL | | 15,124,590.51 | 170,634.73 | 15,295,225.24 | 8,045,255.87 | 7,947,220.07 | 7,249,969.37 |

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| 60 CONTRALORÍA ACADÉMICA | 12,817,623.82 | 169,526.64 | 12,987,150.46 | 8,538,419.62 | 8,007,531.16 | 4,448,730.84 |
| 70 DEFENSORÍA DE LOS DERECHOS UNIVERSITARIOS | 1,360,014.59 | 59,056.68 | 1,419,071.27 | 1,183,661.11 | 1,176,644.76 | 235,410.16 |
| 90 REPRESENTACIÓN DE LA UAS EN MEXICO | 2,362,086.68 | 46,724.68 | 2,408,811.36 | 905,727.82 | 894,107.11 | 1,503,083.54 |
| 100 DIRECCIÓN GENERAL DE RECURSOS HUMANOS | 18,654,512.22 | 85,241.91 | 18,739,754.13 | 11,049,717.13 | 10,964,189.33 | 7,690,037.00 |
| 101 COMISIONES MIXTAS | 11,503,725.10 | 24,592,873.63 | 36,096,598.73 | 36,096,598.73 | 36,073,365.56 | 0.00 |
| 110 DIRECCIÓN GENERAL DE ESCUELAS PREPARATORIAS | 141,825,488.12 | 195,727.97 | 142,021,216.09 | 77,810,287.38 | 41,602,995.62 | 64,210,928.71 |
| 115 DIRECCION GENERAL DE EDUCACIÓN SUPERIOR | 4,340,302.24 | 120,984.88 | 4,461,287.12 | 3,288,361.12 | 3,269,513.38 | 1,172,926.00 |
| 120 DIRECCIÓN GENERAL DE DEPORTES | 123,982,052.21 | 10,377,385.10 | 134,359,437.31 | 90,506,600.65 | 69,551,627.56 | 43,852,836.66 |
| 121 ALBERCA OLÍMPICA | 3,406,675.36 | 17,320,495.33 | 20,727,170.69 | 10,511,915.14 | 6,422,924.94 | 10,215,255.55 |
| 122 POLIDEPORTIVO | 4,114,194.89 | 5,379.17 | 4,119,574.06 | 128,261.49 | 128,261.49 | 3,991,312.57 |
| 123 ESTADIO/GIMNASIO RAUL GONZALEZ | 1,391,782.83 | 0.00 | 1,391,782.83 | 215,069.25 | 135,252.97 | 1,176,713.58 |
| 124 GIMNASIO OLÍMPICO | 342,000.00 | 0.00 | 342,000.00 | 0.00 | 0.00 | 342,000.00 |
| 130 DIRECCIÓN GENERAL DE BIBLIOTECAS | 43,375,336.76 | 604,957.71 | 43,980,294.47 | 27,134,983.76 | 24,435,769.11 | 16,845,310.71 |
| 140 SECCIÓN DE INTENDENCIA | 1,201,547.52 | 0.00 | 1,201,547.52 | 373,212.90 | 373,212.90 | 828,334.62 |
| 150 VICERRECTORIA UNIDAD REGIONAL CENTRO B | 10,509,274.90 | 22,582.95 | 10,531,857.85 | 4,886,569.70 | 4,848,883.05 | 5,645,288.15 |
| 160 DIRECCIÓN DEL SISTEMA DE GESTIÓN DE LA CALIDAD | 6,723,607.39 | 103,882.69 | 6,827,490.08 | 3,323,646.64 | 3,252,975.90 | 3,503,843.44 |
| 170 BIBLIOTECA DE HUMANIDADES | 1,406,791.72 | 102,748.84 | 1,509,540.56 | 901,306.37 | 889,121.17 | 608,234.19 |
| 180 DEPARTAMENTO DE LA COMISIÓN PERMANENTE DE POSTULACIÓN | 4,776,405.96 | 0.00 | 4,776,405.96 | 308,892.12 | 308,892.12 | 4,467,513.84 |
| 185 DEPARTAMENTO DEL SISTEMA DE TRASPARENCIA | 317,264.26 | 34,790.95 | 352,055.21 | 211,452.47 | 207,474.87 | 140,602.74 |
| 190 BIENESTAR UNIVERSITARIO | 14,465,111.86 | 10,517,899.59 | 24,983,011.45 | 17,688,708.30 | 17,321,213.83 | 7,294,303.15 |
| 191 SOUVENIRS UNIVERSITARIOS | 149,500.00 | 0.00 | 149,500.00 | 0.00 | 0.00 | 149,500.00 |
| 200 COORDINACIÓN GENERAL DE INVESTIGACIÓN Y POSGRADO | 24,685,501.24 | 283,642.55 | 24,969,143.79 | 15,899,252.24 | 13,858,099.56 | 9,069,891.55 |
| 210 DIRECCIÓN GENERAL DE PLANEACIÓN Y DESARROLLO | 24,378,095.77 | 344,427.00 | 24,722,522.77 | 13,328,105.95 | 13,208,044.45 | 11,394,416.82 |
| 220 COORDINACIÓN GENERAL DE EXTENSIÓN CULTURAL Y LOS SERVICIOS | 34,734,062.38 | 1,179,759.91 | 35,913,822.29 | 23,778,620.59 | 22,610,097.78 | 12,135,201.70 |
| 222 GALERÍA FRIDA KALO | 1,244,708.32 | 0.00 | 1,244,708.32 | 500,006.19 | 500,006.19 | 744,702.13 |
| 225 COORDINACIÓN GENERAL DE EXTENSIÓN CULTURAL Y LOS SERVICIOS ( EXTENSIÓN CULIACANCITO) | 2,005,804.39 | 65,402.32 | 2,071,206.71 | 1,179,625.42 | 1,169,246.78 | 891,581.29 |
| 230 CENTRO DE INVESTIGACIÓN Y DOCENCIA EN CIENCIAS DE LA SALUD | 178,991,426.68 | 17,582,828.40 | 196,574,255.08 | 144,539,940.31 | 124,165,834.61 | 52,034,314.77 |

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| 260 COORDINACIÓN GENERAL DE PROMEP | 7,393,220.47 | 141,296.24 | 7,534,516.71 | 4,819,674.67 | 4,783,496.23 | 2,714,842.04 |
| 280 DEPARTAMENTO DE CONTROL DE BECAS AL DESEMPEÑO ACADÉMICO | 4,432,237.49 | 11,290.53 | 4,443,528.02 | 1,363,660.01 | 1,349,721.00 | 3,079,868.01 |
| 290 COORDINACIÓN GENERAL DE ACCESO A LA INFORMACIÓN PÚBLICA | 4,717,069.40 | 139,428.09 | 4,856,497.49 | 3,967,958.31 | 3,945,363.10 | 888,539.18 |
| 300 FACULTAD DE CIENCIAS DE LA EDUCACIÓN | 49,976,632.94 | 1,217,158.73 | 51,193,791.67 | 31,153,262.27 | 30,666,303.12 | 20,040,529.40 |
| 301 FACULTAD DE CIENCIAS DE LA EDUCACION EXTENSION LOS MOCHIS | 49,943.84 | 33,185.96 | 83,129.80 | 83,129.80 | 63,000.00 | 0.00 |
| 302 FACULTAD DE CIENCIAS DE LA EDUCACION EXTENSION GUAMUCHIL | 45,900.00 | 0.00 | 45,900.00 | 13,050.00 | 0.00 | 32,850.00 |
| 303 FACULTAD DE CIENCIAS DE LA EDUCACION EXTENSION MAZATLAN | 5,943.84 | 0.00 | 5,943.84 | 0.00 | 0.00 | 5,943.84 |
| 310 COORDINACIÓN DE INVESTIGACIÓN DE LA FACULTAD DE CIENCIAS ECONÓMICAS SOCIALES | 191,281.80 | 0.00 | 191,281.80 | 117,163.27 | 117,163.27 | 74,118.53 |
| 400 DIRECCIÓN GENERAL DE VINCULACIÓN Y RELACIONES INTERNACIONALES | 20,818,035.78 | 317,788.68 | 21,135,824.46 | 11,538,615.73 | 11,063,314.72 | 9,597,208.73 |
| 401 CASA DEL CATEDRÁTICO | 85,600.00 | 0.00 | 85,600.00 | 0.00 | 0.00 | 85,600.00 |
| 410 DIRECCIÓN DE COMUNICACIÓN SOCIAL | 167,588,108.64 | -4,683,506.97 | 162,904,601.67 | 47,140,922.47 | 44,398,665.10 | 115,763,679.20 |
| 420 DIRECCIÓN DE CONTROL DE BIENES E INVENTARIOS | 27,839,255.83 | 1,862,454.54 | 29,701,710.37 | 29,701,710.37 | 18,092,781.04 | 0.00 |
| 421 DEPARTAMENTO CENTRO DE INSTRUMENTOS | 16,040,161.63 | 405,373.43 | 16,445,535.06 | 11,250,765.79 | 10,713,598.47 | 5,194,769.27 |
| 430 DIRECCIÓN DE CONSTRUCCIÓN Y MANTENIMIENTO | 146,435,125.25 | 3,191,154.77 | 149,626,280.02 | 99,697,551.92 | 97,594,232.72 | 49,928,728.10 |
| 440 DIRECCIÓN DE ASUNTOS JURÍDICOS | 15,932,479.06 | 415,573.03 | 16,348,052.09 | 13,343,094.85 | 12,758,419.63 | 3,004,957.24 |
| 450 DIRECCIÓN DE INFORMÁTICA | 81,780,810.43 | 884,242.41 | 82,665,052.84 | 56,638,934.63 | 32,434,490.58 | 26,026,118.21 |
| 451 CENTRO DE CÓMPUTO UNIVERSITARIO | 18,361,404.88 | 898,481.65 | 19,259,886.53 | 13,708,292.77 | 13,540,580.07 | 5,551,593.76 |
| 460 DIRECCIÓN DE SERVICIO SOCIAL UNIVERSITARIO | 32,197,664.96 | 221,485.14 | 32,419,150.10 | 19,290,568.48 | 19,188,487.46 | 13,128,581.62 |
| 470 DIRECCIÓN DE RADIO UAS | 39,769,263.27 | 787,961.68 | 40,557,224.95 | 18,024,273.01 | 17,322,446.14 | 22,532,951.94 |
| 480 DIRECCIÓN DE PROMOCIÓN FINANCIERA | 17,426,776.71 | 248,933.56 | 17,675,710.27 | 16,802,914.49 | 11,239,383.23 | 872,795.78 |
| 490 DIRECCIÓN DE ACTIVIDADES ARTÍSTICAS | 9,893,238.81 | 217,852.26 | 10,111,091.07 | 6,771,257.72 | 6,658,183.84 | 3,339,833.35 |
| 500 DIRECCIÓN DE IMPRENTA UNIVERSITARIA | 18,984,938.73 | 264,689.15 | 19,249,627.88 | 12,533,203.60 | 12,441,160.82 | 6,716,424.28 |
| 510 DIRECCIÓN DE EDITORIAL | 23,045,253.59 | 306,393.14 | 23,351,646.73 | 10,694,467.41 | 10,494,662.00 | 12,657,179.32 |
| 520 DIRECCIÓN DE SERVICIOS ASISTENCIALES ESTUDIANTILES ZONA CENTRO | 109,222,180.41 | -4,101,828.07 | 105,120,352.34 | 18,036,993.11 | 17,770,178.74 | 87,083,359.23 |
| 521 ANGOSTURENSE MÁRTIRES DE TLATELOLCO | 2,909,159.21 | 0.00 | 2,909,159.21 | 1,143,969.33 | 1,143,815.33 | 1,765,189.88 |
| 522 " SANALONA " ANTONIO ROSALES | 1,366,445.36 | 1,501,837.09 | 2,868,282.45 | 2,868,282.45 | 2,221,184.67 | 0.00 |
| 523 "HOTEL DIAZ" MARCELO LOYA EXTENSIÓN | 1,433,080.11 | 96,721.70 | 1,529,801.81 | 1,529,801.81 | 1,476,372.16 | 0.00 |

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| 524 "JULIO ANTONIO MELLA" | 0.00 | 3,972.35 | 3,972.35 | 3,972.35 | 3,664.35 | 0.00 |
| 525 "SANCHEZ HIRALES" | 1,438,783.36 | 0.00 | 1,438,783.36 | 779,293.17 | 779,293.17 | 659,490.19 |
| 526 "TUTELAR" MARCELO LOYA | 1,827,669.33 | 716,936.47 | 2,544,605.80 | 2,544,605.80 | 1,921,857.28 | 0.00 |
| 527 "AMNISTIA" | 1,490,214.42 | 1,800,613.94 | 3,290,828.36 | 3,290,828.36 | 2,796,825.32 | 0.00 |
| 528 "JOSE MARTI" | 1,576,642.91 | 0.00 | 1,576,642.91 | 1,370,690.11 | 1,067,721.28 | 205,952.80 |
| 529 "ANGOSTURENSE" CASA EST. FEMENIL | 1,343,198.47 | 0.00 | 1,343,198.47 | 859,092.36 | 859,092.36 | 484,106.11 |
| 530 UNIDAD DE FORMACIÓN DOCENTE Y ACTUALIZACIÓN DISCIPLINARIA | 42,404.89 | 16,509.19 | 58,914.08 | 58,914.08 | 58,914.08 | 0.00 |
| 540 GIMNASIO CARDIOVASCULAR | 2,838,955.29 | 0.00 | 2,838,955.29 | 582,622.49 | 0.00 | 2,256,332.80 |
| 550 AUDITORIA DEL CAMPUS RAFAEL BUELNA | 1,100,938.45 | 2,987,470.03 | 4,088,408.48 | 3,667,489.78 | 3,667,489.78 | 420,918.70 |
| 600 DEPARTAMENTO DE ARCHIVO GENERAL | 10,956,548.81 | 299,077.03 | 11,255,625.84 | 6,885,527.95 | 6,822,739.07 | 4,370,097.89 |
| 610 DEPARTAMENTO DE SUELDOS Y SALARIOS | 13,668,316.31 | 196,025.26 | 13,864,341.57 | 9,309,794.93 | 9,216,124.74 | 4,554,546.64 |
| 620 DEPARTAMENTO DE AUDITORÍA INTERNA | 15,087,596.73 | 651,386.02 | 15,738,982.75 | 11,206,530.25 | 10,997,230.78 | 4,532,452.50 |
| 630 DIRECCIÓN DE CONTABILIDAD GENERAL | 20,828,218.04 | 663,314.72 | 21,491,532.76 | 14,008,468.45 | 13,713,979.75 | 7,483,064.31 |
| 640 DEPARTAMENTO DE PERSONAL | 69,350,730.66 | 2,868,068.77 | 72,218,799.43 | 50,013,992.56 | 49,342,024.23 | 22,204,806.87 |
| 641 PROGRAMA DE SEGURIDAD | 1,120,810.03 | 32,043.29 | 1,152,853.32 | 425,978.70 | 419,422.33 | 726,874.62 |
| 650 DEPARTAMENTO DE PRESTACIONES SOCIALES | 102,032,415.36 | 44,260,163.98 | 146,292,579.34 | 146,292,579.34 | 119,587,163.26 | 0.00 |
| 670 MINERAL DE NUESTRA SEÑORA EN COSALÁ | 7,122,261.87 | 279,067.62 | 7,401,329.49 | 5,115,279.09 | 2,800,068.00 | 2,286,050.40 |
| 675 CENTRO DE ASTRONOMÍA (RESERVA ECOLÓGICA DE COSALÁ) | 1,471,146.72 | 36,083.57 | 1,507,230.29 | 1,380,931.93 | 1,373,273.19 | 126,298.36 |
| 700 SUNTUAS ACADÉMICO | 18,009,044.64 | 0.00 | 18,009,044.64 | 0.00 | 0.00 | 18,009,044.64 |
| 710 SUNTAS ADMINISTRATIVO | 17,911,378.32 | 0.00 | 17,911,378.32 | 0.00 | 0.00 | 17,911,378.32 |
| 720 FUNDACIÓN UAS | 2,553,650.27 | 59,858.19 | 2,613,508.46 | 1,259,388.73 | 1,256,337.16 | 1,354,119.73 |
| 730 EDIFICIO CENTRAL | 8,297,128.86 | 43,734.29 | 8,340,863.15 | 3,020,910.51 | 2,969,764.16 | 5,319,952.64 |
| 790 PROYECTOS ESPECIALES | 6,706,023.67 | 51,106.66 | 6,757,130.33 | 3,932,232.65 | 3,894,285.88 | 2,824,897.68 |
| 800 COORDINACIÓN GENERAL DE CENTROS DE IDIOMAS | 1,457,333.00 | 5,038.31 | 1,462,371.31 | 943,774.92 | 939,691.90 | 518,596.39 |
| 810 VICERRECTORIA UNIDAD REGIONAL NORTE | 45,246,803.06 | 454,733.15 | 45,701,536.21 | 23,774,709.61 | 23,503,030.11 | 21,926,826.60 |
| 811 COORDINACIÓN ADMINISTRATIVA ZONA NORTE | 6,934,332.24 | 98,811.08 | 7,033,143.32 | 4,506,408.96 | 4,380,337.28 | 2,526,734.36 |
| 812 COORDINACIÓN ACADEMICA ZONA NORTE | 4,978,263.93 | 150,104.75 | 5,128,368.68 | 3,155,372.79 | 3,130,372.79 | 1,972,995.89 |

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| 816 DIRECCIÓN GENERAL DE ESCUELAS PREPARATORIAS ZONA NORTE | 1,841,042.60 | 9,084.41 | 1,850,127.01 | 1,076,357.35 | 1,076,357.35 | 773,769.66 |
| 820 COORDINACIÓN OPERATIVA DEL SIIA | 4,460,982.19 | 151,204.09 | 4,612,186.28 | 3,086,415.02 | 3,058,236.42 | 1,525,771.26 |
| 830 DEPARTAMENTO DE SERVICIOS ESCOLARES ZONA NORTE | 5,902,268.63 | 76,782.80 | 5,979,051.43 | 3,304,849.87 | 3,282,628.78 | 2,674,201.56 |
| 840 DEPARTAMENTO DE CONSTRUCCIÓN Y MANTENIMIENTO ZONA NORTE | 9,626,710.94 | 566,585.43 | 10,193,296.37 | 7,063,893.05 | 7,028,191.54 | 3,129,403.32 |
| 850 DEPARTAMENTO DE SERVICIO SOCIAL ZONA NORTE | 14,987,119.57 | 27,746.15 | 15,014,865.72 | 9,694,140.91 | 9,468,211.17 | 5,320,724.81 |
| 860 DEPARTAMENTO DE SERVICIOS ASISTENCIALES ESTUDIANTILES ZONA NORTE | 10,154,872.59 | 29,325.69 | 10,184,198.28 | 5,642,310.06 | 5,545,363.30 | 4,541,888.22 |
| 862 " CARLOS MARX " JUAN JOSE RIOS | 3,224,702.50 | 21,918.19 | 3,246,620.69 | 1,831,112.49 | 1,831,112.49 | 1,415,508.20 |
| 863 " FEMENIL 2 DE OCTUBRE " LOS MOCHIS | 721,444.41 | 8,506.33 | 729,950.74 | 176,262.11 | 172,835.17 | 553,688.63 |
| 870 COORDINACIÓN GENERAL DE INVESTIGACIÓN Y POSGRADO ZONA NORTE | 5,243,509.17 | 0.00 | 5,243,509.17 | 3,088,631.70 | 3,088,631.70 | 2,154,877.47 |
| 880 DEPARTAMENTO DE COMUNICACIÓN SOCIAL ZONA NORTE | 1,400,643.23 | 46,697.04 | 1,447,340.27 | 935,186.16 | 935,186.16 | 512,154.11 |
| 890 CENTRO DE INVESTIGACIÓN Y SERVICIOS EDUCATIVOS ZONA NORTE | 783,425.64 | 0.00 | 783,425.64 | 471,342.01 | 471,342.01 | 312,083.63 |
| 900 DEPARTAMENTO DE DIFUSIÓN CULTURAL Y EXTENSIÓN ZONA NORTE | 3,823,030.64 | 178,773.74 | 4,001,804.38 | 2,514,476.79 | 2,514,476.79 | 1,487,327.59 |
| 910 DEPARTAMENTO DE ASUNTOS JURÍDICOS ZONA NORTE | 2,625,033.88 | 63,361.81 | 2,688,395.69 | 1,000,271.22 | 1,000,271.22 | 1,688,124.47 |
| 920 CENTRO DE CÓMPUTO LOS MOCHIS | 2,514,823.16 | 71,521.18 | 2,586,344.34 | 1,798,022.54 | 1,798,022.54 | 788,321.80 |
| 930 DEPARTAMENTO DE BIBLIOTECAS LOS MOCHIS | 4,990,966.62 | 41,690.72 | 5,032,657.34 | 2,627,622.84 | 2,627,622.84 | 2,405,034.50 |
| 970 CENTRO DE ATENCION ESTUDIANTIL ZONA NORTE | 3,572,410.22 | 68,530.03 | 3,640,940.25 | 2,625,833.47 | 2,625,833.47 | 1,015,106.78 |
| 1050 SUNTUAS ACADÉMICO ZONA NORTE | 1,733,080.68 | 0.00 | 1,733,080.68 | 0.00 | 0.00 | 1,733,080.68 |
| 1060 SUNTUAS ADMINISTRATIVO ZONA NORTE | 1,431,095.16 | 0.00 | 1,431,095.16 | 0.00 | 0.00 | 1,431,095.16 |
| 1080 DEPARTAMENTO DE DEPORTES LOS MOCHIS | 13,722,714.48 | 252,465.54 | 13,975,180.02 | 8,703,652.94 | 8,450,720.74 | 5,271,527.08 |
| 1120 VICERRECTORIA UNIDAD REGIONALCENTRO NORTE | 32,817,413.79 | 57,032.64 | 32,874,446.43 | 18,217,104.41 | 18,190,494.28 | 14,657,342.02 |
| 1121 COORDINACIÓN ADMINISTRATIVA ZONA CENTRO NORTE | 1,053,213.33 | 20,508.52 | 1,073,721.85 | 324,129.91 | 324,129.91 | 749,591.94 |
| 1123 COORDINACIÓN GENERAL ZONA CENTRO NORTE GUASAVE | 4,477,884.09 | 47,961.35 | 4,525,845.44 | 3,117,829.13 | 3,116,330.13 | 1,408,016.31 |
| 1140 DEPARTAMENTO DE SERVICIOS ASISTENCIALES ESTUDIANTILES GUASAVE | 5,373,443.93 | 34,603.28 | 5,408,047.21 | 2,044,488.27 | 2,044,488.27 | 3,363,558.94 |
| 1141 " CHE GUEVARA " GUASAVE | 15,200.00 | 0.00 | 15,200.00 | 11,697.55 | 11,697.55 | 3,502.45 |
| 1300 SUNTUAS ACADÉMICO CENTRO NORTE | 1,669,925.28 | 0.00 | 1,669,925.28 | 0.00 | 0.00 | 1,669,925.28 |
| 1310 SUNTUAS ADMINISTRATIVO ZONA NORTE | 1,128,833.04 | 0.00 | 1,128,833.04 | 0.00 | 0.00 | 1,128,833.04 |
| 1320 DEPARTAMENTO DE DEPORTES CENTRO NORTE | 2,597,373.61 | 90,520.90 | 2,687,894.51 | 2,007,900.65 | 2,007,900.65 | 679,993.86 |

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| 1410 VICERRECTORIA UNIDAD REGIONAL SUR | 29,899,381.53 | 182,579.16 | 30,081,960.69 | 15,939,922.92 | 13,887,675.79 | 14,142,037.77 |
| 1411 COORDINACIÓN ADMINISTRATIVA ZONA SUR | 37,798,052.20 | 545,471.88 | 38,343,524.08 | 26,616,733.41 | 26,407,482.03 | 11,726,790.67 |
| 1412 COORDINACIÓN ACADÉMICA ZONA SUR | 14,270,007.63 | 74,545.14 | 14,344,552.77 | 8,129,017.33 | 8,117,128.54 | 6,215,535.44 |
| 1413 CAJA GENERAL ZONA SUR | 152,900.64 | 0.00 | 152,900.64 | 28,976.80 | 27,840.00 | 123,923.84 |
| 1415 CENTRO CULTURAL UNIVERSITARIO | 3,985,189.88 | 44,054.16 | 4,029,244.04 | 2,551,918.85 | 1,988,374.63 | 1,477,325.19 |
| 1430 DEPARTAMENTO DE CONSTRUCCIÓN Y MANTENIMIENTO ZONA SUR | 33,335,263.70 | 719,574.88 | 34,054,838.58 | 23,001,347.63 | 22,929,500.69 | 11,053,490.95 |
| 1440 CENTRO DE CÓMPUTO MAZATLÁN | 5,359,162.05 | 132,990.93 | 5,492,152.98 | 3,338,795.68 | 3,279,348.36 | 2,153,357.30 |
| 1450 DEPARTAMENTO DE DIFUSIÓN CULTURAL Y EXTENSIÓN ZONA SUR | 6,891,777.95 | 174,929.57 | 7,066,707.52 | 5,984,637.97 | 5,085,717.04 | 1,082,069.55 |
| 1470 DEPARTAMENTO DE SERVICIOS ASISTENCIALES ESTUDIANTILES ZONA SUR | 34,937,202.34 | -269,068.28 | 34,668,134.06 | 14,954,320.37 | 14,928,116.58 | 19,713,813.69 |
| 1471 " OCTUBRE ROJO " MAZATLÁN | 2,918,088.84 | 416,283.63 | 3,334,372.47 | 3,334,372.47 | 2,969,151.60 | 0.00 |
| 1472 " MARTIRES SIETE DE ABRIL " MAZATLÁN | 2,472,630.36 | 0.00 | 2,472,630.36 | 77,991.60 | 76,641.59 | 2,394,638.76 |
| 1473 " CHE GUEVARA " MAZATLÁN | 2,576,534.08 | 0.00 | 2,576,534.08 | 2,453,381.01 | 2,177,876.12 | 123,153.07 |
| 1480 DEPARTAMENTO DE SERVICIO SOCIAL MAZATLÁN | 12,994,598.51 | 69,357.49 | 13,063,956.00 | 6,970,813.71 | 6,968,772.11 | 6,093,142.29 |
| 1490 DIRECCIÓN GENERAL DE ESCUELAS PREPARATORIAS MAZATLÁN | 6,028,697.53 | 63,670.68 | 6,092,368.21 | 3,977,782.04 | 3,952,782.04 | 2,114,586.17 |
| 1500 DEPARTAMENTO DE COMUNICACIÓN SOCIAL ZONA SUR | 2,668,677.70 | 119,215.94 | 2,787,893.64 | 2,074,765.96 | 2,074,765.96 | 713,127.68 |
| 1510 DEPARTAMENTO DE BIBLIOTECAS MAZATLÁN | 12,609,228.78 | 208,996.94 | 12,818,225.72 | 7,885,786.67 | 7,852,030.80 | 4,932,439.05 |
| 1520 SECCIÓN SERVICIOS ESCOLARES ZONA SUR | 10,992,476.76 | 211,905.05 | 11,204,381.81 | 7,147,705.17 | 7,130,435.03 | 4,056,676.64 |
| 1530 ASUNTOS JURÍDICOS MAZATLÁN | 3,527,808.11 | 58,912.77 | 3,586,720.88 | 1,653,756.14 | 1,649,812.48 | 1,932,964.74 |
| 1540 DEPARTAMENTO DE DEPORTES ZONA SUR | 25,630,250.76 | 631,573.88 | 26,261,824.64 | 13,153,809.14 | 12,907,390.77 | 13,108,015.50 |
| 1550 DEPARTAMENTO DE PLANEACIÓN Y ESTADÍSTICA Z. SUR | 579,519.32 | 0.00 | 579,519.32 | 264,362.47 | 264,362.47 | 315,156.85 |
| 1560 DEPARTAMENTO DE PROMOCIÓN FINANCIERA ZONA SUR | 4,041,224.56 | 8,300.83 | 4,049,525.39 | 2,464,936.92 | 2,464,936.92 | 1,584,588.47 |
| 1610 GIMNASIO DE USOS MÚLTIPLES | 6,931,847.07 | 118,349.07 | 7,050,196.14 | 3,341,468.56 | 2,836,511.89 | 3,708,727.58 |
| 1620 CENTRO DE ATENCIÓN MÉDICO Y PSICOPEDAGOGICO | 577,368.56 | 0.00 | 577,368.56 | 314,479.29 | 314,479.29 | 262,889.27 |
| 1640 TEATRO MAZATLAN, CU | 2,949,826.01 | 138,163.80 | 3,087,989.81 | 2,183,222.05 | 1,771,506.71 | 904,767.76 |
| 1660 CENTRO MÉDICO Y PEDAGOGICO C.U. MAZATLAN | 2,482,249.92 | 34,521.22 | 2,516,771.14 | 1,560,227.45 | 1,559,195.56 | 956,543.69 |
| 1900 SUNTUAS ACADÉMICO ZONA SUR | 4,867,284.12 | 0.00 | 4,867,284.12 | 0.00 | 0.00 | 4,867,284.12 |
| 1910 SUNTUAS ADMINISTRATIVO ZONA SUR | 2,841,540.12 | 0.00 | 2,841,540.12 | 0.00 | 0.00 | 2,841,540.12 |

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| 1930 COORDINACIÓN GENERAL DE INVESTIGACION Y POSGRADO ZONA SUR | 1,806,021.64 | 100,787.61 | 1,906,809.25 | 1,887,730.51 | 1,877,075.51 | 19,078.74 |
| 1960 CENTRO DE INVESTIGACION Y SERVICIOS EDUCATIVOS ZONA SUR | 318,639.81 | 24,256.71 | 342,896.52 | 219,939.74 | 219,939.74 | 122,956.78 |
| 2010 FACULTAD DE AGRONOMÍA CULIACÁN | 191,401,926.69 | 4,521,089.26 | 195,923,015.95 | 113,808,754.14 | 109,775,930.94 | 82,114,261.81 |
| 2014 FACULTAD DE AGRONOMÍA CULIACÁN EXTENSIÓN BADIRAGUATO | 17,886.07 | 62,000.03 | 79,886.10 | 79,886.10 | 75,908.50 | 0.00 |
| 2015 FACULTAD DE AGRONOMÍA CULIACÁN EXTENSIÓN LA CRUZ | 0.00 | 1,125.00 | 1,125.00 | 1,125.00 | 0.00 | 0.00 |
| 2017 FACULTAD DE AGRONOMÍA CULIACÁN EXTENSIÓN MOCORITO | 366,480.25 | 29,283.53 | 395,763.78 | 185,640.73 | 185,640.73 | 210,123.05 |
| 2018 FACULTAD DE AGRONOMÍA CULIACÁN EXTENSIÓN EL ROSARIO | 42,545.40 | 0.00 | 42,545.40 | 11,709.13 | 2,259.13 | 30,836.27 |
| 2030 UNIDAD ACADÉMICA DE CIENCIAS ANTROPOLÓGICAS | 8,013,979.86 | 688,997.83 | 8,702,977.69 | 5,503,601.27 | 5,126,279.96 | 3,199,376.42 |
| 2100 FACULTAD DE BIOLOGÍA | 45,979,467.91 | 3,214,876.69 | 49,194,344.60 | 32,474,672.71 | 30,353,744.11 | 16,719,671.89 |
| 2110 FACULTAD DE CIENCIAS FÍSICO MATEMÁTICAS | 41,580,554.64 | 3,743,629.81 | 45,324,184.45 | 29,747,295.15 | 26,772,831.48 | 15,576,889.30 |
| 2200 FACULTAD DE MEDICINA | 229,685,684.58 | 14,612,641.55 | 244,298,326.13 | 163,649,925.95 | 145,402,765.59 | 80,648,400.18 |
| 2210 FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA | 82,118,955.66 | 3,755,000.22 | 85,873,955.88 | 55,794,414.86 | 52,881,006.52 | 30,079,541.02 |
| 2220 FACULTAD DE ODONTOLOGÍA CULIACÁN | 149,961,021.14 | 8,000,929.14 | 157,961,950.28 | 107,653,555.26 | 102,235,135.84 | 50,308,395.02 |
| 2230 FACULTAD DE PSICOLOGÍA CULIACÁN | 68,527,276.17 | 2,127,290.17 | 70,654,566.34 | 41,711,267.71 | 40,721,833.56 | 28,943,298.63 |
| 2232 FACULTAD DE PSICOLOGIA SEMIESCOLARIZADA | 931,680.64 | 61,159.49 | 992,840.13 | 595,793.78 | 585,757.64 | 397,046.35 |
| 2233 FACULTAD DE PSICOLOGIA EXTENSION GUASAVE | 629,195.99 | 20,345.77 | 649,541.76 | 523,875.92 | 514,200.92 | 125,665.84 |
| 2300 FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN | 192,942,535.21 | 5,500,243.68 | 198,442,778.89 | 124,892,800.93 | 122,260,232.38 | 73,549,977.96 |
| 2301 FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN (SEMIESCOLARIZADA) | 180,390.00 | 0.00 | 180,390.00 | 79,140.00 | 78,340.00 | 101,250.00 |
| 2302 CENTRO UNIVERSITARIO (MOCORITO) | 3,433,475.22 | 80,259.84 | 3,513,735.06 | 2,278,277.75 | 2,265,738.26 | 1,235,457.31 |
| 2305 FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN (EXT. NAVOLATO ) | 5,694,683.88 | 110,718.09 | 5,805,401.97 | 4,308,089.80 | 4,207,159.35 | 1,497,312.17 |
| 2306 FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN (EXTENSIÓN MOCORITO) | 3,850,382.57 | 67,712.01 | 3,918,094.58 | 1,772,658.84 | 1,769,104.96 | 2,145,435.74 |
| 2307 FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN (EXTENSIÓN BADIRAGUATO) | 2,746,111.27 | 67,388.81 | 2,813,500.08 | 1,793,311.36 | 1,755,809.20 | 1,020,188.72 |
| 2308 FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN (EXT SINALOA DE LEYVA) | 7,000,104.19 | 135,395.64 | 7,135,499.83 | 2,612,578.97 | 2,612,578.97 | 4,522,920.86 |
| 2310 FACULTAD DE DERECHO CULIACÁN | 106,688,047.91 | 3,330,554.84 | 110,018,602.75 | 68,777,600.28 | 66,298,869.52 | 41,241,002.47 |
| 2311 BUFETE JURÍDICO CULIACÁN | 14,800,327.72 | 510,842.91 | 15,311,170.63 | 9,373,739.03 | 9,259,907.10 | 5,937,431.60 |
| 2312 BUFETE JURIDICO NAVOLATO | 3,149,337.74 | 55,194.13 | 3,204,531.87 | 1,670,945.90 | 1,657,937.66 | 1,533,585.97 |
| 2313 POSTGRADO INTEGRAL FACULTAD DE DERECHO | 556,554.74 | 32,595.81 | 589,150.55 | 382,477.09 | 378,692.57 | 206,673.46 |

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| 2314 FACULTAD DE DERECHO CULIACÁN EXTENSIÓN NAVOLATO | 6,407,575.04 | 270,878.35 | 6,678,453.39 | 4,813,017.98 | 4,738,820.24 | 1,865,435.41 |
| 2316 FACULTAD DE DERECHO CULIACÁN EXTENSIÓN MOCORITO | 3,215,269.48 | 74,843.18 | 3,290,112.66 | 793,847.27 | 792,146.82 | 2,496,265.39 |
| 2320 FACULTAD DE CIENCIAS ECONOMICAS Y SOCIALES | 62,778,289.78 | 976,496.74 | 63,754,786.52 | 39,413,079.59 | 38,330,414.79 | 24,341,706.93 |
| 2330 CENTRO DE POLÍTICAS DE GÉNERO PARA LA IGUALDAD ENTRE MUJERES Y HOMBRES | 11,499,157.59 | 465,297.64 | 11,964,455.23 | 8,100,480.40 | 7,701,863.28 | 3,863,974.83 |
| 2340 UNIDAD ACADÉMICA DE CRIMINALÍSTICA, CRIMINOLOGÍA Y CIENCIAS FORENSES | 4,265,891.01 | 313,365.49 | 4,579,256.50 | 3,918,195.34 | 3,675,050.33 | 661,061.16 |
| 2342 UNIDAD ACADÉMICA DE CRIMINALÍSTICA, CRIMINOLOGÍA Y CIENCIAS FORENSES EXTENSIÓN LOS MOCHIS | 915,957.59 | 58,082.82 | 974,040.41 | 382,702.35 | 382,702.35 | 591,338.06 |
| 2343 UNIDAD ACADÉMICA DE CRIMINALÍSTICA, CRIMINOLOGÍA Y CIENCIAS FORENSES EXTENSIÓN GUASAVE | 759,604.93 | 23,371.10 | 782,976.03 | 201,548.20 | 200,030.02 | 581,427.83 |
| 2344 UNIDAD ACADÉMICA DE CRIMINALÍSTICA, CRIMINOLOGÍA Y CIENCIAS FORENSES EXTENSIÓN MAZATLAN | 653,922.14 | 45,774.34 | 699,696.48 | 223,068.81 | 218,364.30 | 476,627.67 |
| 2400 FACULTAD DE EDUCACIÓN FÍSICA Y DEPORTE | 39,338,714.83 | 1,113,151.86 | 40,451,866.69 | 25,578,738.53 | 24,756,649.86 | 14,873,128.16 |
| 2402 FACULTAD DE EDUCACIÓN FÍSICA Y DEPORTE EXTENSIÓN LOS MOCHIS | 1,284,899.54 | 152,482.57 | 1,437,382.11 | 1,196,003.33 | 1,180,478.33 | 241,378.78 |
| 2403 FACULTAD DE EDUCACIÓN FÍSICA Y DEPORTE EXTENSIÓN MAZATLÁN | 9,361.20 | 15,328.69 | 24,689.89 | 24,689.89 | 24,689.89 | 0.00 |
| 2404 FACULTAD DE EDUCACIÓN FÍSICA Y DEPORTE EXTENSIÓN GUASAVE | 17,144.04 | 465,836.08 | 482,980.12 | 482,980.12 | 481,180.12 | 0.00 |
| 2410 FACULTAD DE FILOSOFÍA Y LETRAS CULIACÁN | 26,714,462.63 | 2,338,140.02 | 29,052,602.65 | 18,926,181.68 | 16,728,673.19 | 10,126,420.97 |
| 2420 FACULTAD DE HISTORIA | 32,016,631.98 | 1,812,828.73 | 33,829,460.71 | 21,526,698.21 | 20,105,247.61 | 12,302,762.50 |
| 2500 FACULTAD DE INGENIERÍA CULIACÁN | 101,805,458.08 | 3,539,617.99 | 105,345,076.07 | 66,307,683.16 | 62,256,640.38 | 39,037,392.91 |
| 2510 FACULTAD DE CIENCIAS QUÍMICO BIOLÓGICAS | 174,541,862.25 | 12,567,145.49 | 187,109,007.74 | 116,247,956.25 | 107,536,871.00 | 70,861,051.49 |
| 2511 LABORATORIO DE CIENCIAS QUIMICAS | 4,934,373.25 | 78,448.69 | 5,012,821.94 | 1,893,630.66 | 1,887,677.79 | 3,119,191.28 |
| 2512 PLANTA DE AGUA F.C.Q.B. | 1,472,645.76 | 116,104.65 | 1,588,750.41 | 920,867.43 | 906,005.16 | 667,882.98 |
| 2520 FACULTAD DE ARQUITECTURA CULIACÁN | 88,870,094.31 | 2,629,941.07 | 91,500,035.38 | 54,740,779.67 | 50,974,734.72 | 36,759,255.71 |
| 2521 FACULTAD DE ARQUITECTURA CULIACAN (POSGRADOS) | 114,000.00 | 0.00 | 114,000.00 | 0.00 | 0.00 | 114,000.00 |
| 2530 FACULTAD DE CIENCIAS DE LA TIERRA Y EL ESPACIO | 23,148,416.01 | 1,694,684.32 | 24,843,100.33 | 16,562,192.59 | 15,383,261.45 | 8,280,907.74 |
| 2600 UNIDAD ACADÉMICA DE CIENCIAS DE LA COMUNICACIÓN | 2,884,014.73 | 399,578.78 | 3,283,593.51 | 3,283,593.51 | 3,204,034.13 | 0.00 |
| 2700 FACULTAD DE INFORMÁTICA CULIACÁN | 35,659,298.89 | 1,692,310.24 | 37,351,609.13 | 23,705,690.56 | 22,977,499.40 | 13,645,918.57 |
| 2710 ESCUELA DE INFORMÁTICA NAVOLATO | 10,834,257.48 | 612,026.19 | 11,446,283.67 | 6,913,520.38 | 6,804,824.93 | 4,532,763.29 |
| 2720 FACULTAD DE ESTUDIOS INTERNACIONALES Y POLÍTICAS PÚBLICAS | 37,257,863.33 | 3,612,028.78 | 40,869,892.11 | 28,725,234.50 | 26,056,692.89 | 12,144,657.61 |
| 2730 UNIDAD ACADÉMICA DE CIENCIAS DE LA NUTRICIÓN Y GASTRONOMÍA | 31,234,699.34 | 3,574,906.25 | 34,809,605.59 | 23,016,489.20 | 20,528,629.06 | 11,793,116.39 |
| 2731 UNIDAD ACADÉMICA DE CIENCIAS DE LA NUTRICIÓN Y GASTRONOMÍA, EXTENSIÓN MAZATLÁN | 123,553.23 | 91,941.88 | 215,495.11 | 215,495.11 | 159,424.83 | 0.00 |

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| 2800 CIUDAD UNIVERSITARIA CULIACÁN | 8,364,115.65 | 0.00 | 8,364,115.65 | 3,211,203.24 | 3,211,203.24 | 5,152,912.41 |
| 3000 TORRE ACADÉMICA CULIACÁN | 57,265,896.11 | 1,257,261.55 | 58,523,157.66 | 18,143,236.57 | 17,659,888.30 | 40,379,921.09 |
| 3010 FACULTAD DE AGRICULTURA DEL VALLE DEL FUERTE | 78,100,598.24 | 2,545,690.38 | 80,646,288.62 | 51,590,042.63 | 49,921,936.23 | 29,056,245.99 |
| 3020 FACULTAD DE AGRICULTURA DEL VALLE DEL CARRIZO | 10,461,702.80 | 500,604.74 | 10,962,307.54 | 10,776,197.19 | 10,763,822.19 | 186,110.35 |
| 3300 FACULTAD DE DERECHO Y CIENCIA POLITICA MOCHIS | 70,233,361.35 | 1,214,418.32 | 71,447,779.67 | 43,208,106.21 | 42,561,719.53 | 28,239,673.46 |
| 3500 FACULTAD DE INGENIERIA MOCHIS | 73,284,043.43 | 3,817,023.77 | 77,101,067.20 | 47,381,207.61 | 45,803,928.08 | 29,719,859.59 |
| 3510 UNIDAD ACADÉMICA DE NEGOCIOS | 41,425,628.38 | 1,434,413.64 | 42,860,042.02 | 28,956,652.77 | 28,321,459.73 | 13,903,389.25 |
| 3600 CIUDAD UNIVERSITARIA MOCHIS | 3,420,447.90 | 876,766.19 | 4,297,214.09 | 4,297,214.09 | 4,297,214.09 | 0.00 |
| 3700 TORRE ACADÉMICA LOS MOCHIS | 7,384,640.52 | 54,665.35 | 7,439,305.87 | 4,087,716.44 | 4,087,716.44 | 3,351,589.43 |
| 3900 FACULTAD DE CIENCIAS ECONÓMICAS ADMINISTRATIVAS Y TECNOLÓGICAS | 60,464,420.69 | 2,144,312.10 | 62,608,732.79 | 40,161,353.58 | 39,881,468.06 | 22,447,379.21 |
| 3910 FACULTAD DE CIENCIAS ECONOMICAS Y ADMINISTRATIVAS | 50,316,439.84 | 1,308,949.23 | 51,625,389.07 | 35,067,060.25 | 34,330,333.45 | 16,558,328.82 |
| 3920 ESCUELA DE DERECHO GUASAVE | 25,935,757.25 | 1,193,129.22 | 27,128,886.47 | 17,955,980.20 | 17,701,923.95 | 9,172,906.27 |
| 3922 BUFETE JURIDICO GUAMUCHIL | 1,790,798.58 | 27,041.66 | 1,817,840.24 | 1,343,818.94 | 1,343,019.94 | 474,021.30 |
| 4500 FACULTAD DE CIENCIAS SOCIALES MAZATLÁN | 75,975,779.15 | 2,373,594.64 | 78,349,373.79 | 48,753,291.03 | 48,017,837.31 | 29,596,082.76 |
| 4501 FACULTAD DE CIENCIAS SOCIALES MAZATLÁN (POSGRADOS) | 16,000.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 16,000.00 |
| 4510 FACULTAD DE CIENCIAS ECONÓMICO ADMINISTRATIVAS DE MAZATLÁN | 94,245,437.28 | 1,115,037.47 | 95,360,474.75 | 58,088,424.59 | 57,584,296.99 | 37,272,050.16 |
| 4520 FACULTAD DE DERECHO MAZATLÁN | 55,081,750.16 | 2,213,180.94 | 57,294,931.10 | 37,873,041.27 | 34,107,314.85 | 19,421,889.83 |
| 4521 BUFETE JURIDICO MAZATLÁN | 12,543,871.56 | 468,665.97 | 13,012,537.53 | 8,368,839.33 | 8,360,884.13 | 4,643,698.20 |
| 4522 MAESTRIA EN DERECHO PENAL | 9,937.00 | 0.00 | 9,937.00 | 0.00 | 0.00 | 9,937.00 |
| 4530 UNIDAD ACADÉMICA DE PSICOLOGÍA MAZATLÁN | 20,076,366.95 | 807,093.94 | 20,883,460.89 | 13,164,788.87 | 12,734,780.19 | 7,718,672.02 |
| 4540 UNIDAD ACADÉMICA DE GASTRONOMÍA MAZATLÁN | 10,882,377.45 | 672,568.43 | 11,554,945.88 | 10,007,404.66 | 9,597,199.47 | 1,547,541.22 |
| 4550 UNIDAD ACADÉMICA DE ARQUITECTURA MAZATLÁN | 20,577,707.64 | 805,555.33 | 21,383,262.97 | 13,508,087.94 | 13,339,172.75 | 7,875,175.03 |
| 4560 UNIDAD ACADÉMICA DE EDUCACIÓN FÍSICA Y DEPORTE MAZATLÁN | 3,604,692.15 | 258,130.04 | 3,862,822.19 | 3,708,189.44 | 3,667,759.07 | 154,632.75 |
| 4570 UNIDAD ACADÉMICA DE CIENCIAS DE LA EDUCACIÓN | 4,681,430.98 | 253,479.65 | 4,934,910.63 | 3,384,841.73 | 3,303,568.28 | 1,550,068.90 |
| 4600 DEPARTAMENTO DE EDUCACION FISICA ZONA SUR | 189,898.04 | 13,704.82 | 203,602.86 | 146,518.51 | 146,518.51 | 57,084.35 |
| 4610 ESCUELA DE TURISMO MAZATLÁN | 26,596,365.82 | 906,113.43 | 27,502,479.25 | 17,221,903.47 | 16,871,198.01 | 10,280,575.78 |
| 4650 TORRE ACADÉMICA MAZATLÁN | 6,643,825.81 | 93,819.29 | 6,737,645.10 | 4,539,644.60 | 4,434,411.21 | 2,198,000.50 |

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| 4700 ESCUELA DE INGENIERIA MAZATLÁN | 64,900,901.16 | 1,387,794.29 | 66,288,695.45 | 39,283,602.49 | 38,885,176.06 | 27,005,092.96 |
| 4800 FACULTAD DE INFORMATICA MAZATLÁN | 33,513,577.09 | 1,795,668.34 | 35,309,245.43 | 24,259,348.64 | 23,323,869.77 | 11,049,896.79 |
| 4900 FACULTAD DE CIENCIAS DEL MAR | 119,075,637.01 | 5,311,931.92 | 124,387,568.93 | 71,937,850.58 | 68,418,072.15 | 52,449,718.35 |
| 4920 CENTRO DE ESTUDIOS SUPERIORES DE EL ROSARIO | 12,527,094.94 | 625,134.66 | 13,152,229.60 | 7,641,529.41 | 7,557,125.71 | 5,510,700.19 |
| 5000 SERVICIOS GENERALES C.U. MAZATLAN | 2,656,450.59 | 0.00 | 2,656,450.59 | 297,996.94 | 206,414.46 | 2,358,453.65 |
| 5010 ESCUELA SUPERIOR DE ENFERMERÍA CULIACÁN | 64,214,534.56 | 2,202,952.49 | 66,417,487.05 | 45,725,066.53 | 44,516,814.50 | 20,692,420.52 |
| 5011 DISPENSARIO MEDICO | 1,292,069.55 | 0.00 | 1,292,069.55 | 653,678.81 | 653,678.81 | 638,390.74 |
| 5020 FACULTAD DE TRABAJO SOCIAL | 69,551,092.53 | 1,430,991.07 | 70,982,083.60 | 43,886,996.50 | 42,973,993.64 | 27,095,087.10 |
| 5410 ESCUELA SUPERIOR DE ENFERMERÍA MOCHIS | 68,625,771.22 | 2,022,773.87 | 70,648,545.09 | 48,174,320.75 | 47,047,670.08 | 22,474,224.34 |
| 5420 FACULTAD DE TRABAJO SOCIAL LOS MOCHIS | 34,616,623.37 | 929,245.60 | 35,545,868.97 | 21,584,017.50 | 21,234,601.00 | 13,961,851.47 |
| 5810 FACULTAD DE TRABAJO SOCIAL MAZATLAN | 55,860,429.33 | 1,323,737.50 | 57,184,166.83 | 33,539,388.35 | 32,016,074.52 | 23,644,778.48 |
| 5820 ESCUELA SUPERIOR DE ENFERMERÍA MAZATLÁN | 66,323,626.18 | 1,931,339.31 | 68,254,965.49 | 46,028,512.00 | 41,380,024.18 | 22,226,453.49 |
| 5821 DISPENSARIO MEDICO | 3,481,949.10 | 106,077.42 | 3,588,026.52 | 1,380,242.86 | 1,376,173.95 | 2,207,783.66 |
| 5830 CENTRO UNIVERSITARIO BADIRAGUATO | 19,332.94 | 0.00 | 19,332.94 | 0.00 | 0.00 | 19,332.94 |
| 6001 PROYECTO INSTITUCIONAL DE UNIVERSIDAD VIRTUAL | 8,256,207.21 | 383,080.22 | 8,639,287.43 | 7,319,473.93 | 7,260,203.01 | 1,319,813.50 |
| 6010 ESCUELA PREPARATORIA 8 DE JULIO | 21,882,595.46 | 564,231.60 | 22,446,827.06 | 13,649,407.84 | 13,468,783.09 | 8,797,419.22 |
| 6011 ESCUELA PREPARATORIA 8 DE JULIO EXT. GABINO BARREDA | 4,538,849.57 | 178,484.51 | 4,717,334.08 | 3,293,462.33 | 3,243,049.02 | 1,423,871.75 |
| 6020 ESCUELA PREPARATORIA SEMIESCOLARIZADA | 20,995,307.64 | 587,462.00 | 21,582,769.64 | 13,943,545.77 | 13,794,199.67 | 7,639,223.87 |
| 6030 ESCUELA PREPARATORIA CARLOS MARX | 32,992,160.78 | 1,030,773.65 | 34,022,934.43 | 20,552,658.61 | 20,323,962.57 | 13,470,275.82 |
| 6031 ESCUELA PREPARATORIA CARLOS MARX EXTENSIÓN JOSÉ MARTÍ | 909,671.33 | 44,445.25 | 954,116.58 | 689,010.75 | 665,847.15 | 265,105.83 |
| 6040 ESCUELA PREPARATORIA CENTRAL DIURNA | 93,333,179.70 | 2,977,027.17 | 96,310,206.87 | 62,351,651.65 | 61,550,913.43 | 33,958,555.22 |
| 6041 ESCUELA PREPARATORIA CENTRAL DIURNA EXT. JESUS RAMON FELIX VALENZUELA | 3,581,964.60 | 155,316.92 | 3,737,281.52 | 2,312,759.69 | 2,277,412.68 | 1,424,521.83 |
| 6050 ESCUELA PREPARATORIA CENTRAL NOCTURNA | 55,011,838.50 | 1,231,199.89 | 56,243,038.39 | 36,051,394.98 | 34,457,700.76 | 20,191,643.41 |
| 6051 ESC.PREPARATORIA CENTRAL NOCT.SEMIESCOLARIZADA | 20,970.47 | 0.00 | 20,970.47 | 2,070.00 | 0.00 | 18,900.47 |
| 6060 ESCUELA PREPARATORIA EMILIANO ZAPATA | 103,653,980.76 | 1,533,557.72 | 105,187,538.48 | 69,705,296.95 | 68,639,899.32 | 35,482,241.53 |
| 6070 ESCUELA PREPARATORIA HERACLIO BERNAL | 16,077,143.58 | 379,373.83 | 16,456,517.41 | 10,975,237.37 | 10,724,612.87 | 5,481,280.04 |
| 6071 ESCUELA PREPARATORIA HERACLIO BERNAL EXTENSIÓN EL ESPINAL | 4,073,056.39 | 235,084.82 | 4,308,141.21 | 2,840,167.06 | 2,790,595.59 | 1,467,974.15 |

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| 6080 ESCUELA PREPARATORIA HERMANOS FLORES MAGON | 59,238,167.84 | 1,760,274.81 | 60,998,442.65 | 37,582,197.66 | 36,928,908.26 | 23,416,244.99 |
| 6081 ESCUELA PREPARATORIA HERMANOS FLORES MAGON EXTENSIÓN BADIRAGUATO | 530,167.56 | 0.00 | 530,167.56 | 34,779.78 | 34,779.78 | 495,387.78 |
| 6090 ESCUELA PREPARATORIA LA CRUZ | 30,998,055.03 | 657,069.81 | 31,655,124.84 | 19,716,658.90 | 19,374,312.61 | 11,938,465.94 |
| 6091 ESCUELA PREPARATORIA LA CRUZ EXTENSIÓN POTRERILLO | 4,690,862.44 | 178,142.45 | 4,869,004.89 | 3,755,056.02 | 3,694,546.84 | 1,113,948.87 |
| 6092 ESCUELA PREPARATORIA LA CRUZ EXTENSIÓN LAGUNA DE CANACHI | 3,421,975.32 | 102,691.64 | 3,524,666.96 | 2,373,060.06 | 2,330,417.81 | 1,151,606.90 |
| 6093 ESCUELA PREPARATORIA QUILÁ EXTENSIÓN HIGUERAS DE ABUYA | 1,820,738.06 | 99,059.21 | 1,919,797.27 | 1,125,120.68 | 1,101,470.52 | 794,676.59 |
| 6094 ESCUELA PREPARATORIA LA CRUZ EXTENSIÓN EL SALADITO | 2,509,169.99 | 76,483.40 | 2,585,653.39 | 1,796,286.32 | 1,779,894.12 | 789,367.07 |
| 6095 ESCUELA PREPARATORIA LA CRUZ EXTENSIÓN JACOLA | 1,908,211.92 | 69,653.16 | 1,977,865.08 | 1,443,687.64 | 1,387,333.63 | 534,177.44 |
| 6100 ESCUELA PREPARATORIA GENARO VÁZQUEZ ROJAS | 19,104,256.89 | 586,664.14 | 19,690,921.03 | 12,877,663.97 | 12,706,728.92 | 6,813,257.06 |
| 6101 ESCUELA PREPARATORIA 02 DE OCTUBRE | 19,328,275.66 | 601,772.10 | 19,930,047.76 | 13,822,860.87 | 13,562,595.62 | 6,107,186.89 |
| 6110 ESCUELA PREPARATORIA NAVOLATO | 58,892,909.07 | 1,727,596.17 | 60,620,505.24 | 36,754,370.67 | 36,100,236.32 | 23,866,134.57 |
| 6111 ESCUELA PREPARATORIA NAVOLATO EXTENSIÓN SATAYA | 5,001,957.97 | 148,193.89 | 5,150,151.86 | 3,549,867.57 | 3,499,485.25 | 1,600,284.29 |
| 6112 ESCUELA PREPARATORIA NAVOLATO EXTENSIÓN VILLA JUAREZ | 3,830,123.18 | 133,231.43 | 3,963,354.61 | 2,539,484.78 | 2,491,406.04 | 1,423,869.83 |
| 6120 ESCUELA PREPARATORIA DR. SALVADOR ALLENDE | 103,096,339.48 | 3,255,480.32 | 106,351,819.80 | 65,392,144.17 | 64,043,792.13 | 40,959,675.63 |
| 6121 ESCUELA PREPARATORIA DR. SALVADOR ALLENDE EXTENSIÓN MARCELO LOYA ORNELAS | 2,491,996.56 | 109,894.57 | 2,601,891.13 | 930,743.77 | 912,845.50 | 1,671,147.36 |
| 6130 ESCUELA PREPARATORIA SANDINO | 40,824,580.23 | 1,129,152.02 | 41,953,732.25 | 27,291,092.89 | 26,839,536.34 | 14,662,639.36 |
| 6131 ESCUELA PREPARATORIA RAFAEL BUELNA TENORIO | 22,723,482.45 | 3,140,846.37 | 25,864,328.82 | 19,330,324.43 | 18,742,758.27 | 6,534,004.39 |
| 6132 ESCUELA PREPARATORIA AUGUSTO CESAR SANDINO EXTENSIÓN EL DIEZ | 4,471,039.46 | 296,024.45 | 4,767,063.91 | 3,239,189.22 | 3,171,618.83 | 1,527,874.69 |
| 6140 ESCUELA PREPARATORIA VLADIMIR I. LENIN | 44,887,784.52 | 1,150,939.62 | 46,038,724.14 | 28,570,124.43 | 27,817,644.61 | 17,468,599.71 |
| 6141 ESCUELA PREPARATORIA VLADIMIR I. LENIN EXTENSIÓN EL ATORON | 3,510,762.47 | 276,248.30 | 3,787,010.77 | 3,178,021.98 | 3,116,611.21 | 608,988.79 |
| 6142 ESCUELA PREPARATORIA VLADIMIR I. LENIN EXTENSIÓN PORTACELI | 4,534,782.05 | 57,413.30 | 4,592,195.35 | 2,997,195.76 | 2,958,814.62 | 1,594,999.59 |
| 6143 ESCUELA PREPARATORIA QUILÁ EXTENSIÓN TACUICHAMONA | 2,224,478.98 | 164,143.11 | 2,388,622.09 | 1,882,115.91 | 1,845,006.40 | 506,506.18 |
| 6144 ESCUELA PREPARATORIA QUILÁ EXTENSIÓN JOSE VASCONSELOS | 2,461,917.51 | 231,937.43 | 2,693,854.94 | 2,693,854.94 | 2,624,209.81 | 0.00 |
| 6145 ESCUELA PREPARATORIA QUILÁ | 8,991,046.83 | 216,697.24 | 9,207,744.07 | 5,106,767.79 | 4,960,100.79 | 4,100,976.28 |
| 6150 ESCUELA PREPARATORIA VICTORIA DEL PUEBLO | 26,572,987.70 | 799,584.83 | 27,372,572.53 | 16,890,979.32 | 16,686,575.46 | 10,481,593.21 |
| 6200 ESCUELA PREPARATORIA BADIRAGUATO | 3,726,723.89 | 225,771.52 | 3,952,495.41 | 3,210,801.85 | 3,105,578.26 | 741,693.56 |
| 7010 ESCUELA PREPARATORIA CIUDAD UNIVERSITARIA LOS MOCHIS | 35,281,310.28 | 1,575,924.88 | 36,857,235.16 | 25,126,103.61 | 24,932,004.08 | 11,731,131.55 |

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| 7020 ESCUELA PREPARATORIA VALLE DEL CARRIZO | 25,423,297.17 | 759,676.72 | 26,182,973.89 | 18,483,337.48 | 18,353,410.21 | 7,699,636.41 |
| 7030 ESCUELA PREPARATORIA EL FUERTE | 27,978,929.92 | 599,325.36 | 28,578,255.28 | 18,873,004.79 | 18,728,832.35 | 9,705,250.49 |
| 7031 ESCUELA PREPARATORIA EL FUERTE EXTENSIÓN CHINOBAMPO | 3,210,278.68 | 85,737.03 | 3,296,015.71 | 2,498,645.36 | 2,488,779.72 | 797,370.35 |
| 7032 ESCUELA PREPARATORIA EL FUERTE EXTENSIÓN 3 GARANTIAS | 2,287,010.05 | 89,519.35 | 2,376,529.40 | 1,536,498.58 | 1,526,146.15 | 840,030.82 |
| 7040 ESCUELA PREPARATORIA JUAN JOSE RIOS | 34,344,612.25 | 1,001,866.30 | 35,346,478.55 | 22,647,797.09 | 22,639,449.92 | 12,698,681.46 |
| 7050 ESCUELA PREPARATORIA LOS MOCHIS | 64,229,505.08 | 2,123,577.63 | 66,353,082.71 | 43,005,545.40 | 42,586,926.02 | 23,347,537.31 |
| 7051 ESCUELA PREPARATORIA LOS MOCHIS EXT MACAPULE | 3,455,760.02 | 3,993,375.38 | 7,449,135.40 | 3,711,143.84 | 3,711,143.84 | 3,737,991.56 |
| 7060 ESCUELA PREPARATORIA RUIZ CORTINEZ | 36,281,697.32 | 1,149,558.62 | 37,431,255.94 | 23,823,496.70 | 23,764,310.89 | 13,607,759.24 |
| 7061 ESCUELA PREPARATORIA RUIZ CORTINEZ EXT. CERRO CABEZON | 3,009,582.49 | 84,096.13 | 3,093,678.62 | 2,398,023.74 | 2,251,956.51 | 695,654.88 |
| 7062 ESCUELA PREPARATORIA RUIZ CORTINEZ EXT. BACHOCO | 3,176,475.27 | 172,582.55 | 3,349,057.82 | 3,026,582.88 | 2,952,946.61 | 322,474.94 |
| 7063 ESCUELA PREPARATORIA PROFESOR VENANCIO LEYVA MURILLO EXTENSIÓN ALFONSO G. CALDERÓN | 1,555,989.65 | 108,739.63 | 1,664,729.28 | 1,241,526.94 | 1,187,108.61 | 423,202.34 |
| 7064 ESCUELA PREPARATORIA RUIZ CORTINEZ EXTENSIÓN BATAMOTE | 3,577,298.56 | 2,256,441.66 | 5,833,740.22 | 5,316,068.71 | 4,458,417.94 | 517,671.51 |
| 7070 ESCUELA PREPARATORIA SAN BLAS | 25,124,344.05 | 890,193.85 | 26,014,537.90 | 16,631,352.60 | 16,525,239.70 | 9,383,185.30 |
| 7071 ESCUELA PREPARATORIA SAN BLAS EXT. CONSTANCIA | 3,825,527.28 | 30,035.35 | 3,855,562.63 | 2,227,946.67 | 2,218,952.67 | 1,627,615.96 |
| 7072 ESCUELA PREPARATORIA SAN BLAS EXT. LAS HIGUERAS DE LOS NATOCHIS | 4,814,386.93 | 65,236.85 | 4,879,623.78 | 3,109,350.27 | 3,100,371.27 | 1,770,273.51 |
| 7080 ESCUELA PREPARATORIA CHOIX | 12,893,630.65 | 159,192.19 | 13,052,822.84 | 8,920,973.82 | 8,239,057.35 | 4,131,849.02 |
| 7081 ESCUELA PREPARATORIA CHOIX EXTENSION SAN JAVIER | 1,442,836.20 | 277,896.29 | 1,720,732.49 | 1,720,732.49 | 1,047,966.49 | 0.00 |
| 7610 ESCUELA PREPARATORIA ANGOSTURA | 23,401,468.51 | 580,450.31 | 23,981,918.82 | 15,782,822.27 | 15,739,309.89 | 8,199,096.55 |
| 7620 ESCUELA PREPARATORIA GUAMUCHIL | 70,660,943.08 | 1,916,659.38 | 72,577,602.46 | 43,064,131.03 | 42,907,976.38 | 29,513,471.43 |
| 7621 ESCUELA PREPARATORIA GUAMUCHIL EXT. LAS BRISAS | 5,744,056.05 | 226,069.35 | 5,970,125.40 | 4,187,144.61 | 4,180,836.96 | 1,782,980.79 |
| 7630 ESCUELA PREPARATORIA GUASAVE DIURNA | 89,838,004.45 | 2,173,175.09 | 92,011,179.54 | 59,164,667.63 | 58,201,412.03 | 32,846,511.91 |
| 7631 ESCUELA PREPARATORIA GUASAVE DIURNA EXT. CASA BLANCA | 533,904.24 | 0.00 | 533,904.24 | 169,115.32 | 169,115.32 | 364,788.92 |
| 7632 ESCUELA PREPARATORIA GUASAVE DIURNA EXT. COREREPE | 2,867,003.61 | 174,236.26 | 3,041,239.87 | 2,226,431.38 | 2,204,680.99 | 814,808.49 |
| 7633 ESCUELA PREPARATORIA PROFESOR VENANCIO LEYVA MURILLO EXTENSIÓN MEZQUITE ALTO | 2,881,618.61 | 70,023.12 | 2,951,641.73 | 2,204,069.05 | 2,201,336.89 | 747,572.68 |
| 7634 ESCUELA PREPARATORIA GUASAVE DIURNA EXT. HUITUSSI | 3,621,506.79 | 89,934.14 | 3,711,440.93 | 3,557,655.75 | 3,555,809.18 | 153,785.18 |
| 7635 ESCUELA PREPARATORIA GUASAVE DIURNA EXT. JUAN DE DIOS B. P. LA TRINIDAD | 3,241,239.88 | 124,178.93 | 3,365,418.81 | 2,245,817.30 | 2,243,333.54 | 1,119,601.51 |
| 7636 ESCUELA PREPARATORIA PROFESOR VENANCIO LEYVA MURILLO | 10,090,830.40 | 373,428.42 | 10,464,258.82 | 7,239,705.66 | 7,171,997.85 | 3,224,553.16 |

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| 7637 ESCUELA PREPARATORIA GUASAVE DIURNA EXT. TERAHUITO | 3,736,241.79 | 223,667.20 | 3,959,908.99 | 2,769,373.42 | 2,764,700.04 | 1,190,535.57 |
| 7638 ESCUELA PREPARATORIA GUASAVE DIURNA EXT. LAS MORAS | 2,671,776.65 | 113,668.43 | 2,785,445.08 | 1,915,602.94 | 1,906,588.19 | 869,842.14 |
| 7639 ESCUELA PREPARATORIA GUASAVE DIURNA EXT LA ENTRADA | 1,866,523.07 | 176,035.96 | 2,042,559.03 | 1,194,327.39 | 1,186,457.53 | 848,231.64 |
| 7640 ESCUELA PREPARATORIA GUASAVE NOCTURNA | 18,924,490.56 | 420,813.29 | 19,345,303.85 | 13,633,671.92 | 13,610,782.36 | 5,711,631.93 |
| 7643 ESCUELA PREPARATORIA GUASAVE NOCTURNA EXTENSIÓN TERAHUITO | 172,539.00 | 18,532.76 | 191,071.76 | 120,082.66 | 120,082.66 | 70,989.10 |
| 7648 ESCUELA PREPARATORIA PROFESOR VENANCIO LEYVA MURILLO EXTENSIÓN ESTACIÓN NARANJO | 2,118,508.32 | 62,344.23 | 2,180,852.55 | 1,769,076.55 | 1,763,807.55 | 411,776.00 |
| 7649 ESCUELA PREPARATORIA PROFESOR VENANCIO LEYVA MURILLO EXTENSIÓN GENARO ESTRADA | 3,153,580.03 | 145,172.46 | 3,298,752.49 | 2,629,664.96 | 2,629,664.96 | 669,087.53 |
| 7650 ESCUELA PREPARATORIA LA REFORMA | 19,321,127.56 | 500,322.24 | 19,821,449.80 | 13,215,571.12 | 13,109,723.68 | 6,605,878.68 |
| 7651 ESCUELA PREPARATORIA LA REFORMA EXTENSIÓN GATO DE LARA | 7,015,877.91 | 80,361.68 | 7,096,239.59 | 4,302,909.38 | 4,300,271.55 | 2,793,330.21 |
| 7652 ESCUELA PREPARATORIA LA REFORMA EXTENSIÓN COSTA AZUL | 1,720,986.04 | 173,113.89 | 1,894,099.93 | 1,885,217.55 | 1,865,917.52 | 8,882.38 |
| 7653 ESCUELA PREPARATORIA LA REFORMA EXTENSIÓN CHINITOS | 2,612,843.73 | 195,686.68 | 2,808,530.41 | 2,040,132.03 | 2,034,517.85 | 768,398.38 |
| 7654 ESCUELA PREPARATORIA LA REFORMA EXTENSIÓN AGUSTINA RAMIREZ | 2,013,187.55 | 65,496.68 | 2,078,684.23 | 1,546,893.27 | 1,527,724.54 | 531,790.96 |
| 7660 ESCUELA PREPARATORIA LAZARO CARDENAS | 22,112,234.87 | 739,296.32 | 22,851,531.19 | 14,415,530.61 | 14,396,972.41 | 8,436,000.58 |
| 7661 ESCUELA PREPARATORIA LAZARO CARDENAS EXT. CERRO AGUDO | 6,921,652.82 | 245,959.46 | 7,167,612.28 | 4,360,655.09 | 4,324,566.73 | 2,806,957.19 |
| 7662 ESCUELA PREPARATORIA PROFESOR VENANCIO LEYVA MURILLO EXT. MARIA DEL ROSARIO VELAZQUEZ MEZA | 2,660,347.65 | 90,623.09 | 2,750,970.74 | 1,806,798.89 | 1,806,798.89 | 944,171.85 |
| 7670 ESCUELA PREPARATORIA CASA BLANCA | 17,515,931.78 | 587,817.34 | 18,103,749.12 | 11,273,868.19 | 11,189,678.48 | 6,829,880.93 |
| 7671 ESCUELA PREPARATORIA CASA BLANCA EXTENSIÓN PROGRESO | 3,302,806.49 | 215,839.45 | 3,518,645.94 | 2,784,149.96 | 2,774,264.96 | 734,495.98 |
| 7672 ESCUELA PREPARATORIA CASA BLANCA EXTENSIÓN PALOS VERDES | 3,455,127.67 | 119,211.18 | 3,574,338.85 | 2,351,511.86 | 2,316,361.86 | 1,222,826.99 |
| 7673 ESCUELA PREPARATORIA CASA BLANCA EXTENSIÓN NÍO | 6,842,608.02 | 176,971.02 | 7,019,579.04 | 4,941,348.83 | 4,934,736.83 | 2,078,230.21 |
| 7674 ESCUELA PREPARATORIA CASA BLANCA EXTENSIÓN BAMOA | 1,469,304.23 | 112,067.42 | 1,581,371.65 | 1,370,051.78 | 1,363,439.78 | 211,319.87 |
| 7675 ESCUELA PREPARATORIA CASA BLANCA EXTENSIÓN FONSECA | 1,681,658.52 | 180,419.79 | 1,862,078.31 | 1,702,621.45 | 1,696,009.45 | 159,456.86 |
| 7699 ESCUELA PREPARATORIA GUASAVE DIURNA EXT GENARO ESTRADA | 165,791.96 | 17,868.96 | 183,660.92 | 111,202.44 | 111,202.44 | 72,458.48 |
| 8210 ESCUELA PREPARATORIA CONCORDIA | 28,372,250.42 | 457,295.78 | 28,829,546.20 | 19,007,397.49 | 18,957,403.00 | 9,822,148.71 |
| 8211 ESCUELA PREPARATORIA CONCORDIA EXTENSION POTRERILLOS | 2,697,916.24 | 87,027.30 | 2,784,943.54 | 1,662,937.05 | 1,662,937.05 | 1,122,006.49 |
| 8212 ESCUELA PREPARATORIA CONCORDIA EXTENSION LA NORIA | 2,145,764.22 | 90,936.11 | 2,236,700.33 | 1,415,371.16 | 1,415,371.16 | 821,329.17 |
| 8213 ESCUELA PREPARATORIA CONCORDIA EXTENSION EL QUELITE | 2,924,803.18 | 90,806.82 | 3,015,610.00 | 1,608,572.05 | 1,608,572.05 | 1,407,037.95 |
| 8214 ESCUELA PREPARATORIA CONCORDIA EXTENSION AGUA CALIENTE DE GARATE | 2,346,975.99 | 226,673.42 | 2,573,649.41 | 1,787,352.07 | 1,787,352.07 | 786,297.34 |

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| 8215 ESCUELA PREPARATORIA CONCORDIA EXTENSION EL VERDE | 1,875,185.21 | 28,169.29 | 1,903,354.50 | 1,083,774.60 | 1,083,774.60 | 819,579.90 |
| 8220 ESCUELA PREPARATORIA VICTOR MANUEL TIRADO LÓPEZ | 48,254,108.87 | 509,424.40 | 48,763,533.27 | 31,825,757.21 | 31,763,154.61 | 16,937,776.06 |
| 8221 ESCUELA PREPARATORIA VICTOR MANUEL TIRADO LÓPEZ EXT. AGUAVERDE | 3,769,680.78 | 217,690.86 | 3,987,371.64 | 3,391,676.42 | 3,366,128.37 | 595,695.22 |
| 8222 ESCUELA PREPARATORIA VICTOR MANUEL TIRADO LÓPEZ EXTENSION LOS POZOS | 1,857,253.76 | 603,386.79 | 2,460,640.55 | 2,460,640.55 | 2,397,105.65 | 0.00 |
| 8223 ESCUELA PREPARATORIA VICTOR MANUEL TIRADO LÓPEZ EXTENSION POTRERILLOS | 236,851.20 | 0.00 | 236,851.20 | 125,790.27 | 125,790.27 | 111,060.93 |
| 8230 ESCUELA PREPARATORIA ESCUINAPA | 26,274,525.95 | 866,326.16 | 27,140,852.11 | 16,105,793.81 | 16,035,581.81 | 11,035,058.30 |
| 8231 ESCUELA PREPARATORIA ESCUINAPA EXTENSIÓN ISLA DEL BOSQUE | 4,930,644.93 | 182,816.11 | 5,113,461.04 | 4,352,533.42 | 4,352,533.42 | 760,927.62 |
| 8232 ESCUELA PREPARATORIA ESCUINAPA EXTENSIÓN TEACAPAN | 415,535.20 | 31,713.53 | 447,248.73 | 424,419.35 | 423,179.07 | 22,829.38 |
| 8240 ESCUELA PREPARATORIA MAZATLAN | 40,641,597.16 | 1,596,150.64 | 42,237,747.80 | 25,974,400.24 | 25,836,093.86 | 16,263,347.56 |
| 8241 ESCUELA PREPARATORIA MAZATLAN EXTENSIÓN PIAXTLA | 641,074.59 | 22,021.11 | 663,095.70 | 230,399.16 | 230,399.16 | 432,696.54 |
| 8250 ESCUELA PREPARATORIA ANTONIO ROSALES | 38,433,841.41 | 937,325.28 | 39,371,166.69 | 25,099,221.42 | 24,785,264.36 | 14,271,945.27 |
| 8251 ESCUELA PREPARATORIA ANTONIO ROSALES EXTENSIÓN MÁRMOL | 2,733,472.08 | 108,950.93 | 2,842,423.01 | 2,405,764.54 | 2,405,764.54 | 436,658.47 |
| 8260 ESCUELA PREPARATORIA RUBEN JARAMILLO | 96,344,674.51 | 779,832.16 | 97,124,506.67 | 60,642,813.41 | 59,217,728.67 | 36,481,693.26 |
| 8261 ESCUELA PREPARATORIA VILLA UNION | 13,837,912.20 | 679,533.18 | 14,517,445.38 | 10,070,283.12 | 9,963,917.16 | 4,447,162.26 |
| 8270 ESCUELA PREPARATORIA SAN IGNACIO | 6,243,514.51 | 161,885.14 | 6,405,399.65 | 4,014,354.98 | 3,951,874.98 | 2,391,044.67 |
| 8271 ESCUELA PREPARATORIA SAN IGNACIO EXTENSIÓN PIAXTLA | 2,006,849.52 | 186,935.95 | 2,193,785.47 | 1,403,056.99 | 1,401,635.22 | 790,728.48 |
| 8630 PENSIONES ALIMENTICIAS RUIZ CORTINEZ | 92,746.08 | 0.00 | 92,746.08 | 69,559.56 | 69,559.56 | 23,186.52 |
| 8645 BECADOS CULIACÁN | 36,155.16 | -2,400.00 | 33,755.16 | 0.00 | 0.00 | 33,755.16 |
| 8652 BECADOS LA REFORMA | 0.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 0.00 |
| 8668 JUBILADOS Y PENSIONADOS CULIACÁN | 173,700.24 | 57,498.06 | 231,198.30 | 231,198.30 | 231,198.30 | 0.00 |
| 9010 CENTRO DE IDIOMAS CULIACÁN | 69,127,394.70 | 1,939,685.09 | 71,067,079.79 | 45,874,890.34 | 43,461,689.54 | 25,192,189.45 |
| 9011 CENTRO DE ESTUDIOS DE IDIOMAS CULIACÁN | 11,866.10 | 0.00 | 11,866.10 | 6,000.00 | 6,000.00 | 5,866.10 |
| 9020 CENTRO DE IDIOMAS NAVOLATO | 8,005,542.42 | 1,921,020.73 | 9,926,563.15 | 9,926,563.15 | 9,873,957.79 | 0.00 |
| 9050 ESCUELA DE MUSICA | 54,580,070.68 | 1,805,754.09 | 56,385,824.77 | 35,741,183.29 | 35,211,719.36 | 20,644,641.48 |
| 9051 ESCUELA DE MÚSICA CULIACÁN EXTENSIÓN EL DORADO | 606,802.11 | 128,996.55 | 735,798.66 | 735,798.66 | 699,579.70 | 0.00 |

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| 9052 ESCUELA DE MÚSICA CULIACÁN EXTENSIÓN MOCORITO | 1,477,543.56 | 15,116.88 | 1,492,660.44 | 833,831.32 | 826,969.54 | 658,829.12 |
| 9060 ESCUELA DE ARTES PLÁSTICAS | 17,402,736.42 | 473,388.59 | 17,876,125.01 | 11,051,580.79 | 10,015,196.56 | 6,824,544.22 |
| 9070 JARDIN DE NIÑOS | 37,594,847.58 | 1,195,989.97 | 38,790,837.55 | 22,583,298.13 | 20,356,177.58 | 16,207,539.42 |
| 9410 CENTRO DE IDIOMAS LOS MOCHIS | 27,220,732.34 | 706,919.92 | 27,927,652.26 | 18,221,988.89 | 17,710,831.70 | 9,705,663.37 |
| 9610 CENTRO DE IDIOMAS GUASAVE | 15,129,374.88 | 518,946.41 | 15,648,321.29 | 8,297,770.49 | 8,044,739.21 | 7,350,550.80 |
| 9620 CENTRO DE IDIOMAS GUAMUCHIL | 11,248,612.15 | 461,385.42 | 11,709,997.57 | 7,584,681.85 | 6,917,119.86 | 4,125,315.72 |
| 9810 CENTRO DE IDIOMAS MAZATLAN | 47,427,801.49 | 1,116,203.66 | 48,544,005.15 | 28,060,723.06 | 27,162,123.14 | 20,483,282.09 |
| **Total del Gasto** | **8,852,647,049.00** | **118,562,986.04** | **8,971,210,035.04** | **5,209,239,877.78** | **4,882,101,539.94** | **3,761,970,157.26** |
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| Gobierno del Estado de Sinaloa | | | | | | |
| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | | |
| **Clasificación Administrativa** | | | | | | |
| Del 01 de enero al 30 de septiembre de 2022 | | | | | | |
|  | | | | | | |
| **Concepto** | **Egresos** | | | | | **Subejercicio** |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |
| Poder Ejecutivo |  |  |  |  |  |  |
| Poder Legislativo |
| Poder Judicial |
| Órganos Autónomos |
| **Total del Gasto** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

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| Sector Paraestatal del Gobierno del Estado de Sinaloa | | | | | | |
| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | | |
| **Clasificación Administrativa** | | | | | | |
| Del 01 de enero al 30 de septiembre de 2022 | | | | | | |
|  | | | | | | |
| **Concepto** | **Egresos** | | | | | **Subejercicio** |
| **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |
| **1** | **2** | **3=(1+2)** | **4** | **5** | **6=(3-4)** |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 8,852,647,049.00 | 118,562,986.04 | 8,971,210,035.04 | 5,209,239,877.78 | 4,882,101,539.94 | 3,761,970,157.26 |
| Instituciones Públicas a la Seguridad Social |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria |
| Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria |
| **Total del Gasto** | **8,852,647,049.00** | **118,562,986.04** | **8,971,210,035.04** | **5,209,239,877.78** | **4,882,101,539.94** | **3,761,970,157.26** |