



Universidad Autónoma de Sinaloa
 Sistema Integral de Información Administrativa
 Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 Del 01 de enero al 30 de septiembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
10 RECTORÍA	65,655,238.32	6,939,352.65	72,594,590.97	39,647,946.46	24,922,538.78	32,946,644.51
11 CONSEJO UNIVERSITARIO	752,403.59	0.00	752,403.59	0.00	0.00	752,403.59
12 SECRETARÍA ADMINISTRATIVA	6,390,003.06	128,977.25	6,518,980.31	5,262,765.62	5,229,831.58	1,256,214.69
13 SECRETARÍA ACADÉMICA DE RECTORÍA	5,706.34	3,977.60	9,683.94	9,683.94	5,706.34	0.00
14 COORDINACIÓN GENERAL DE ASESORES	12,655,604.56	18,286.66	12,673,891.22	9,914,920.99	9,873,209.55	2,758,970.23
15 SECRETARÍA ACADÉMICA UNIVERSITARIA	13,823,404.12	223,625.79	14,047,029.91	9,997,685.45	9,928,323.84	4,049,344.46
16 CAMPUS BUELNA	5,560,915.06	1,527,311.50	7,088,226.56	6,620,010.80	4,388,440.12	468,215.76
17 CENTRO DE ATENCIÓN ESTUDIANTIL ZONA CENTRO	1,859,756.65	37,635.16	1,897,391.81	1,418,316.68	1,407,827.31	479,075.13
18 PARQUE DE INNOVACIÓN TECNOLÓGICA	10,573,546.97	242,505.53	10,816,052.50	6,372,152.56	6,294,879.30	4,443,899.94
20 SECRETARÍA GENERAL	44,685,043.28	277,042.67	44,962,085.95	27,335,472.11	26,917,666.27	17,626,613.84
21 DEPARTAMENTO DE TITULACIÓN	272,802.58	17,330.31	290,132.89	173,484.88	170,087.14	116,648.01
22 DIRECCIÓN ACADÉMICO LEGAL	4,168,536.17	700,116.20	4,868,652.37	4,868,652.37	4,776,285.70	0.00
23 TRIBUNAL UNIVERSITARIO	131,599.97	0.00	131,599.97	0.00	0.00	131,599.97
30 DIRECCIÓN GENERAL DE SERVICIOS ESCOLARES	67,145,871.88	887,156.40	68,033,028.28	43,622,989.75	41,646,720.88	24,410,038.53
40 SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS	946,391,152.27	-247,553,545.88	698,837,606.39	28,213,652.92	27,212,578.24	670,623,953.47
41 CAJA GENERAL	940,665.75	0.00	940,665.75	450,166.92	429,453.96	490,498.83
50 CONTRALORÍA GENERAL	15,124,590.51	170,634.73	15,295,225.24	8,045,255.87	7,947,220.07	7,249,969.37

60	CONTRALORÍA ACADÉMICA	12,817,623.82	169,526.64	12,987,150.46	8,538,419.62	8,007,531.16	4,448,730.84
70	DEFENSORÍA DE LOS DERECHOS UNIVERSITARIOS	1,360,014.59	59,056.68	1,419,071.27	1,183,661.11	1,176,644.76	235,410.16
90	REPRESENTACIÓN DE LA UAS EN MEXICO	2,362,086.68	46,724.68	2,408,811.36	905,727.82	894,107.11	1,503,083.54
100	DIRECCIÓN GENERAL DE RECURSOS HUMANOS	18,654,512.22	85,241.91	18,739,754.13	11,049,717.13	10,964,189.33	7,690,037.00
101	COMISIONES MIXTAS	11,503,725.10	24,592,873.63	36,096,598.73	36,096,598.73	36,073,365.56	0.00
110	DIRECCIÓN GENERAL DE ESCUELAS PREPARATORIAS	141,825,488.12	195,727.97	142,021,216.09	77,810,287.38	41,602,995.62	64,210,928.71
115	DIRECCION GENERAL DE EDUCACIÓN SUPERIOR	4,340,302.24	120,984.88	4,461,287.12	3,288,361.12	3,269,513.38	1,172,926.00
120	DIRECCIÓN GENERAL DE DEPORTES	123,982,052.21	10,377,385.10	134,359,437.31	90,506,600.65	69,551,627.56	43,852,836.66
121	ALBERCA OLÍMPICA	3,406,675.36	17,320,495.33	20,727,170.69	10,511,915.14	6,422,924.94	10,215,255.55
122	POLIDEPORTIVO	4,114,194.89	5,379.17	4,119,574.06	128,261.49	128,261.49	3,991,312.57
123	ESTADIO/GIMNASIO RAUL GONZALEZ	1,391,782.83	0.00	1,391,782.83	215,069.25	135,252.97	1,176,713.58
124	GIMNASIO OLÍMPICO	342,000.00	0.00	342,000.00	0.00	0.00	342,000.00
130	DIRECCIÓN GENERAL DE BIBLIOTECAS	43,375,336.76	604,957.71	43,980,294.47	27,134,983.76	24,435,769.11	16,845,310.71
140	SECCIÓN DE INTENDENCIA	1,201,547.52	0.00	1,201,547.52	373,212.90	373,212.90	828,334.62
150	VICERRECTORIA UNIDAD REGIONAL CENTRO B	10,509,274.90	22,582.95	10,531,857.85	4,886,569.70	4,848,883.05	5,645,288.15
160	DIRECCIÓN DEL SISTEMA DE GESTIÓN DE LA CALIDAD	6,723,607.39	103,882.69	6,827,490.08	3,323,646.64	3,252,975.90	3,503,843.44
170	BIBLIOTECA DE HUMANIDADES	1,406,791.72	102,748.84	1,509,540.56	901,306.37	889,121.17	608,234.19
180	DEPARTAMENTO DE LA COMISIÓN PERMANENTE DE POSTULACIÓN	4,776,405.96	0.00	4,776,405.96	308,892.12	308,892.12	4,467,513.84
185	DEPARTAMENTO DEL SISTEMA DE TRANSPARENCIA	317,264.26	34,790.95	352,055.21	211,452.47	207,474.87	140,602.74
190	BIENESTAR UNIVERSITARIO	14,465,111.86	10,517,899.59	24,983,011.45	17,688,708.30	17,321,213.83	7,294,303.15
191	SOUVENIRS UNIVERSITARIOS	149,500.00	0.00	149,500.00	0.00	0.00	149,500.00
200	COORDINACIÓN GENERAL DE INVESTIGACIÓN Y POSGRADO	24,685,501.24	283,642.55	24,969,143.79	15,899,252.24	13,858,099.56	9,069,891.55
210	DIRECCIÓN GENERAL DE PLANEACIÓN Y DESARROLLO	24,378,095.77	344,427.00	24,722,522.77	13,328,105.95	13,208,044.45	11,394,416.82
220	COORDINACIÓN GENERAL DE EXTENSIÓN CULTURAL Y LOS SERVICIOS	34,734,062.38	1,179,759.91	35,913,822.29	23,778,620.59	22,610,097.78	12,135,201.70
222	GALERÍA FRIDA KALO	1,244,708.32	0.00	1,244,708.32	500,006.19	500,006.19	744,702.13
225	COORDINACIÓN GENERAL DE EXTENSIÓN CULTURAL Y LOS SERVICIOS (EXTENSIÓN CULIACANCITO)	2,005,804.39	65,402.32	2,071,206.71	1,179,625.42	1,169,246.78	891,581.29
230	CENTRO DE INVESTIGACIÓN Y DOCENCIA EN CIENCIAS DE LA SALUD	178,991,426.68	17,582,828.40	196,574,255.08	144,539,940.31	124,165,834.61	52,034,314.77

260	COORDINACIÓN GENERAL DE PROMEP	7,393,220.47	141,296.24	7,534,516.71	4,819,674.67	4,783,496.23	2,714,842.04
280	DEPARTAMENTO DE CONTROL DE BECAS AL DESEMPEÑO ACADÉMICO	4,432,237.49	11,290.53	4,443,528.02	1,363,660.01	1,349,721.00	3,079,868.01
290	COORDINACIÓN GENERAL DE ACCESO A LA INFORMACIÓN PÚBLICA	4,717,069.40	139,428.09	4,856,497.49	3,967,958.31	3,945,363.10	888,539.18
300	FACULTAD DE CIENCIAS DE LA EDUCACIÓN	49,976,632.94	1,217,158.73	51,193,791.67	31,153,262.27	30,666,303.12	20,040,529.40
301	FACULTAD DE CIENCIAS DE LA EDUCACION EXTENSION LOS MOCHIS	49,943.84	33,185.96	83,129.80	83,129.80	63,000.00	0.00
302	FACULTAD DE CIENCIAS DE LA EDUCACION EXTENSION GUAMUCHIL	45,900.00	0.00	45,900.00	13,050.00	0.00	32,850.00
303	FACULTAD DE CIENCIAS DE LA EDUCACION EXTENSION MAZATLAN	5,943.84	0.00	5,943.84	0.00	0.00	5,943.84
310	COORDINACIÓN DE INVESTIGACIÓN DE LA FACULTAD DE CIENCIAS ECONÓMICAS SOCIALES	191,281.80	0.00	191,281.80	117,163.27	117,163.27	74,118.53
400	DIRECCIÓN GENERAL DE VINCULACIÓN Y RELACIONES INTERNACIONALES	20,818,035.78	317,788.68	21,135,824.46	11,538,615.73	11,063,314.72	9,597,208.73
401	CASA DEL CATEDRÁTICO	85,600.00	0.00	85,600.00	0.00	0.00	85,600.00
410	DIRECCIÓN DE COMUNICACIÓN SOCIAL	167,588,108.64	-4,683,506.97	162,904,601.67	47,140,922.47	44,398,665.10	115,763,679.20
420	DIRECCIÓN DE CONTROL DE BIENES E INVENTARIOS	27,839,255.83	1,862,454.54	29,701,710.37	29,701,710.37	18,092,781.04	0.00
421	DEPARTAMENTO CENTRO DE INSTRUMENTOS	16,040,161.63	405,373.43	16,445,535.06	11,250,765.79	10,713,598.47	5,194,769.27
430	DIRECCIÓN DE CONSTRUCCIÓN Y MANTENIMIENTO	146,435,125.25	3,191,154.77	149,626,280.02	99,697,551.92	97,594,232.72	49,928,728.10
440	DIRECCIÓN DE ASUNTOS JURÍDICOS	15,932,479.06	415,573.03	16,348,052.09	13,343,094.85	12,758,419.63	3,004,957.24
450	DIRECCIÓN DE INFORMÁTICA	81,780,810.43	884,242.41	82,665,052.84	56,638,934.63	32,434,490.58	26,026,118.21
451	CENTRO DE CÓMPUTO UNIVERSITARIO	18,361,404.88	898,481.65	19,259,886.53	13,708,292.77	13,540,580.07	5,551,593.76
460	DIRECCIÓN DE SERVICIO SOCIAL UNIVERSITARIO	32,197,664.96	221,485.14	32,419,150.10	19,290,568.48	19,188,487.46	13,128,581.62
470	DIRECCIÓN DE RADIO UAS	39,769,263.27	787,961.68	40,557,224.95	18,024,273.01	17,322,446.14	22,532,951.94
480	DIRECCIÓN DE PROMOCIÓN FINANCIERA	17,426,776.71	248,933.56	17,675,710.27	16,802,914.49	11,239,383.23	872,795.78
490	DIRECCIÓN DE ACTIVIDADES ARTÍSTICAS	9,893,238.81	217,852.26	10,111,091.07	6,771,257.72	6,658,183.84	3,339,833.35
500	DIRECCIÓN DE IMPRENTA UNIVERSITARIA	18,984,938.73	264,689.15	19,249,627.88	12,533,203.60	12,441,160.82	6,716,424.28
510	DIRECCIÓN DE EDITORIAL	23,045,253.59	306,393.14	23,351,646.73	10,694,467.41	10,494,662.00	12,657,179.32
520	DIRECCIÓN DE SERVICIOS ASISTENCIALES ESTUDIANTILES ZONA CENTRO	109,222,180.41	-4,101,828.07	105,120,352.34	18,036,993.11	17,770,178.74	87,083,359.23
521	ANGOSTURENSE MÁRTIRES DE TLAHELLOCO	2,909,159.21	0.00	2,909,159.21	1,143,969.33	1,143,815.33	1,765,189.88
522	" SANALONA " ANTONIO ROSALES	1,366,445.36	1,501,837.09	2,868,282.45	2,868,282.45	2,221,184.67	0.00
523	"HOTEL DIAZ" MARCELO LOYA EXTENSIÓN	1,433,080.11	96,721.70	1,529,801.81	1,529,801.81	1,476,372.16	0.00

524	"JULIO ANTONIO MELLA"	0.00	3,972.35	3,972.35	3,972.35	3,664.35	0.00
525	"SANCHEZ HIRALES"	1,438,783.36	0.00	1,438,783.36	779,293.17	779,293.17	659,490.19
526	"TUTELAR" MARCELO LOYA	1,827,669.33	716,936.47	2,544,605.80	2,544,605.80	1,921,857.28	0.00
527	"AMNISTIA"	1,490,214.42	1,800,613.94	3,290,828.36	3,290,828.36	2,796,825.32	0.00
528	"JOSE MARTI"	1,576,642.91	0.00	1,576,642.91	1,370,690.11	1,067,721.28	205,952.80
529	"ANGOSTURENSE" CASA EST. FEMENIL	1,343,198.47	0.00	1,343,198.47	859,092.36	859,092.36	484,106.11
530	UNIDAD DE FORMACIÓN DOCENTE Y ACTUALIZACIÓN DISCIPLINARIA	42,404.89	16,509.19	58,914.08	58,914.08	58,914.08	0.00
540	GIMNASIO CARDIOVASCULAR	2,838,955.29	0.00	2,838,955.29	582,622.49	0.00	2,256,332.80
550	AUDITORIA DEL CAMPUS RAFAEL BUELNA	1,100,938.45	2,987,470.03	4,088,408.48	3,667,489.78	3,667,489.78	420,918.70
600	DEPARTAMENTO DE ARCHIVO GENERAL	10,956,548.81	299,077.03	11,255,625.84	6,885,527.95	6,822,739.07	4,370,097.89
610	DEPARTAMENTO DE SUELDOS Y SALARIOS	13,668,316.31	196,025.26	13,864,341.57	9,309,794.93	9,216,124.74	4,554,546.64
620	DEPARTAMENTO DE AUDITORÍA INTERNA	15,087,596.73	651,386.02	15,738,982.75	11,206,530.25	10,997,230.78	4,532,452.50
630	DIRECCIÓN DE CONTABILIDAD GENERAL	20,828,218.04	663,314.72	21,491,532.76	14,008,468.45	13,713,979.75	7,483,064.31
640	DEPARTAMENTO DE PERSONAL	69,350,730.66	2,868,068.77	72,218,799.43	50,013,992.56	49,342,024.23	22,204,806.87
641	PROGRAMA DE SEGURIDAD	1,120,810.03	32,043.29	1,152,853.32	425,978.70	419,422.33	726,874.62
650	DEPARTAMENTO DE PRESTACIONES SOCIALES	102,032,415.36	44,260,163.98	146,292,579.34	146,292,579.34	119,587,163.26	0.00
670	MINERAL DE NUESTRA SEÑORA EN COSALÁ	7,122,261.87	279,067.62	7,401,329.49	5,115,279.09	2,800,068.00	2,286,050.40
675	CENTRO DE ASTRONOMÍA (RESERVA ECOLÓGICA DE COSALÁ)	1,471,146.72	36,083.57	1,507,230.29	1,380,931.93	1,373,273.19	126,298.36
700	SUNTUAS ACADÉMICO	18,009,044.64	0.00	18,009,044.64	0.00	0.00	18,009,044.64
710	SUNTAS ADMINISTRATIVO	17,911,378.32	0.00	17,911,378.32	0.00	0.00	17,911,378.32
720	FUNDACIÓN UAS	2,553,650.27	59,858.19	2,613,508.46	1,259,388.73	1,256,337.16	1,354,119.73
730	EDIFICIO CENTRAL	8,297,128.86	43,734.29	8,340,863.15	3,020,910.51	2,969,764.16	5,319,952.64
790	PROYECTOS ESPECIALES	6,706,023.67	51,106.66	6,757,130.33	3,932,232.65	3,894,285.88	2,824,897.68
800	COORDINACIÓN GENERAL DE CENTROS DE IDIOMAS	1,457,333.00	5,038.31	1,462,371.31	943,774.92	939,691.90	518,596.39
810	VICERRECTORIA UNIDAD REGIONAL NORTE	45,246,803.06	454,733.15	45,701,536.21	23,774,709.61	23,503,030.11	21,926,826.60
811	COORDINACIÓN ADMINISTRATIVA ZONA NORTE	6,934,332.24	98,811.08	7,033,143.32	4,506,408.96	4,380,337.28	2,526,734.36
812	COORDINACIÓN ACADÉMICA ZONA NORTE	4,978,263.93	150,104.75	5,128,368.68	3,155,372.79	3,130,372.79	1,972,995.89

816	DIRECCIÓN GENERAL DE ESCUELAS PREPARATORIAS ZONA NORTE	1,841,042.60	9,084.41	1,850,127.01	1,076,357.35	1,076,357.35	773,769.66
820	COORDINACIÓN OPERATIVA DEL SIIA	4,460,982.19	151,204.09	4,612,186.28	3,086,415.02	3,058,236.42	1,525,771.26
830	DEPARTAMENTO DE SERVICIOS ESCOLARES ZONA NORTE	5,902,268.63	76,782.80	5,979,051.43	3,304,849.87	3,282,628.78	2,674,201.56
840	DEPARTAMENTO DE CONSTRUCCIÓN Y MANTENIMIENTO ZONA NORTE	9,626,710.94	566,585.43	10,193,296.37	7,063,893.05	7,028,191.54	3,129,403.32
850	DEPARTAMENTO DE SERVICIO SOCIAL ZONA NORTE	14,987,119.57	27,746.15	15,014,865.72	9,694,140.91	9,468,211.17	5,320,724.81
860	DEPARTAMENTO DE SERVICIOS ASISTENCIALES ESTUDIANTILES ZONA NORTE	10,154,872.59	29,325.69	10,184,198.28	5,642,310.06	5,545,363.30	4,541,888.22
862	" CARLOS MARX " JUAN JOSE RIOS	3,224,702.50	21,918.19	3,246,620.69	1,831,112.49	1,831,112.49	1,415,508.20
863	" FEMENIL 2 DE OCTUBRE " LOS MOCHIS	721,444.41	8,506.33	729,950.74	176,262.11	172,835.17	553,688.63
870	COORDINACIÓN GENERAL DE INVESTIGACIÓN Y POSGRADO ZONA NORTE	5,243,509.17	0.00	5,243,509.17	3,088,631.70	3,088,631.70	2,154,877.47
880	DEPARTAMENTO DE COMUNICACIÓN SOCIAL ZONA NORTE	1,400,643.23	46,697.04	1,447,340.27	935,186.16	935,186.16	512,154.11
890	CENTRO DE INVESTIGACIÓN Y SERVICIOS EDUCATIVOS ZONA NORTE	783,425.64	0.00	783,425.64	471,342.01	471,342.01	312,083.63
900	DEPARTAMENTO DE DIFUSIÓN CULTURAL Y EXTENSIÓN ZONA NORTE	3,823,030.64	178,773.74	4,001,804.38	2,514,476.79	2,514,476.79	1,487,327.59
910	DEPARTAMENTO DE ASUNTOS JURÍDICOS ZONA NORTE	2,625,033.88	63,361.81	2,688,395.69	1,000,271.22	1,000,271.22	1,688,124.47
920	CENTRO DE CÓMPUTO LOS MOCHIS	2,514,823.16	71,521.18	2,586,344.34	1,798,022.54	1,798,022.54	788,321.80
930	DEPARTAMENTO DE BIBLIOTECAS LOS MOCHIS	4,990,966.62	41,690.72	5,032,657.34	2,627,622.84	2,627,622.84	2,405,034.50
970	CENTRO DE ATENCION ESTUDIANTIL ZONA NORTE	3,572,410.22	68,530.03	3,640,940.25	2,625,833.47	2,625,833.47	1,015,106.78
1050	SUNTUAS ACADÉMICO ZONA NORTE	1,733,080.68	0.00	1,733,080.68	0.00	0.00	1,733,080.68
1060	SUNTUAS ADMINISTRATIVO ZONA NORTE	1,431,095.16	0.00	1,431,095.16	0.00	0.00	1,431,095.16
1080	DEPARTAMENTO DE DEPORTES LOS MOCHIS	13,722,714.48	252,465.54	13,975,180.02	8,703,652.94	8,450,720.74	5,271,527.08
1120	VICERRECTORIA UNIDAD REGIONALCENTRO NORTE	32,817,413.79	57,032.64	32,874,446.43	18,217,104.41	18,190,494.28	14,657,342.02
1121	COORDINACIÓN ADMINISTRATIVA ZONA CENTRO NORTE	1,053,213.33	20,508.52	1,073,721.85	324,129.91	324,129.91	749,591.94
1123	COORDINACIÓN GENERAL ZONA CENTRO NORTE GUASAVE	4,477,884.09	47,961.35	4,525,845.44	3,117,829.13	3,116,330.13	1,408,016.31
1140	DEPARTAMENTO DE SERVICIOS ASISTENCIALES ESTUDIANTILES GUASAVE	5,373,443.93	34,603.28	5,408,047.21	2,044,488.27	2,044,488.27	3,363,558.94
1141	" CHE GUEVARA " GUASAVE	15,200.00	0.00	15,200.00	11,697.55	11,697.55	3,502.45
1300	SUNTUAS ACADÉMICO CENTRO NORTE	1,669,925.28	0.00	1,669,925.28	0.00	0.00	1,669,925.28
1310	SUNTUAS ADMINISTRATIVO ZONA NORTE	1,128,833.04	0.00	1,128,833.04	0.00	0.00	1,128,833.04
1320	DEPARTAMENTO DE DEPORTES CENTRO NORTE	2,597,373.61	90,520.90	2,687,894.51	2,007,900.65	2,007,900.65	679,993.86

1410	VICERRECTORIA UNIDAD REGIONAL SUR	29,899,381.53	182,579.16	30,081,960.69	15,939,922.92	13,887,675.79	14,142,037.77
1411	COORDINACIÓN ADMINISTRATIVA ZONA SUR	37,798,052.20	545,471.88	38,343,524.08	26,616,733.41	26,407,482.03	11,726,790.67
1412	COORDINACIÓN ACADÉMICA ZONA SUR	14,270,007.63	74,545.14	14,344,552.77	8,129,017.33	8,117,128.54	6,215,535.44
1413	CAJA GENERAL ZONA SUR	152,900.64	0.00	152,900.64	28,976.80	27,840.00	123,923.84
1415	CENTRO CULTURAL UNIVERSITARIO	3,985,189.88	44,054.16	4,029,244.04	2,551,918.85	1,988,374.63	1,477,325.19
1430	DEPARTAMENTO DE CONSTRUCCIÓN Y MANTENIMIENTO ZONA SUR	33,335,263.70	719,574.88	34,054,838.58	23,001,347.63	22,929,500.69	11,053,490.95
1440	CENTRO DE CÓMPUTO MAZATLÁN	5,359,162.05	132,990.93	5,492,152.98	3,338,795.68	3,279,348.36	2,153,357.30
1450	DEPARTAMENTO DE DIFUSIÓN CULTURAL Y EXTENSIÓN ZONA SUR	6,891,777.95	174,929.57	7,066,707.52	5,984,637.97	5,085,717.04	1,082,069.55
1470	DEPARTAMENTO DE SERVICIOS ASISTENCIALES ESTUDIANTILES ZONA SUR	34,937,202.34	-269,068.28	34,668,134.06	14,954,320.37	14,928,116.58	19,713,813.69
1471	" OCTUBRE ROJO " MAZATLÁN	2,918,088.84	416,283.63	3,334,372.47	3,334,372.47	2,969,151.60	0.00
1472	" MARTIRES SIETE DE ABRIL " MAZATLÁN	2,472,630.36	0.00	2,472,630.36	77,991.60	76,641.59	2,394,638.76
1473	" CHE GUEVARA " MAZATLÁN	2,576,534.08	0.00	2,576,534.08	2,453,381.01	2,177,876.12	123,153.07
1480	DEPARTAMENTO DE SERVICIO SOCIAL MAZATLÁN	12,994,598.51	69,357.49	13,063,956.00	6,970,813.71	6,968,772.11	6,093,142.29
1490	DIRECCIÓN GENERAL DE ESCUELAS PREPARATORIAS MAZATLÁN	6,028,697.53	63,670.68	6,092,368.21	3,977,782.04	3,952,782.04	2,114,586.17
1500	DEPARTAMENTO DE COMUNICACIÓN SOCIAL ZONA SUR	2,668,677.70	119,215.94	2,787,893.64	2,074,765.96	2,074,765.96	713,127.68
1510	DEPARTAMENTO DE BIBLIOTECAS MAZATLÁN	12,609,228.78	208,996.94	12,818,225.72	7,885,786.67	7,852,030.80	4,932,439.05
1520	SECCIÓN SERVICIOS ESCOLARES ZONA SUR	10,992,476.76	211,905.05	11,204,381.81	7,147,705.17	7,130,435.03	4,056,676.64
1530	ASUNTOS JURÍDICOS MAZATLÁN	3,527,808.11	58,912.77	3,586,720.88	1,653,756.14	1,649,812.48	1,932,964.74
1540	DEPARTAMENTO DE DEPORTES ZONA SUR	25,630,250.76	631,573.88	26,261,824.64	13,153,809.14	12,907,390.77	13,108,015.50
1550	DEPARTAMENTO DE PLANEACIÓN Y ESTADÍSTICA Z. SUR	579,519.32	0.00	579,519.32	264,362.47	264,362.47	315,156.85
1560	DEPARTAMENTO DE PROMOCIÓN FINANCIERA ZONA SUR	4,041,224.56	8,300.83	4,049,525.39	2,464,936.92	2,464,936.92	1,584,588.47
1610	GIMNASIO DE USOS MÚLTIPLES	6,931,847.07	118,349.07	7,050,196.14	3,341,468.56	2,836,511.89	3,708,727.58
1620	CENTRO DE ATENCIÓN MÉDICO Y PSICOPEDAGOGICO	577,368.56	0.00	577,368.56	314,479.29	314,479.29	262,889.27
1640	TEATRO MAZATLAN, CU	2,949,826.01	138,163.80	3,087,989.81	2,183,222.05	1,771,506.71	904,767.76
1660	CENTRO MÉDICO Y PEDAGOGICO C.U. MAZATLAN	2,482,249.92	34,521.22	2,516,771.14	1,560,227.45	1,559,195.56	956,543.69
1900	SUNTUAS ACADÉMICO ZONA SUR	4,867,284.12	0.00	4,867,284.12	0.00	0.00	4,867,284.12
1910	SUNTUAS ADMINISTRATIVO ZONA SUR	2,841,540.12	0.00	2,841,540.12	0.00	0.00	2,841,540.12

1930	COORDINACIÓN GENERAL DE INVESTIGACION Y POSGRADO ZONA SUR	1,806,021.64	100,787.61	1,906,809.25	1,887,730.51	1,877,075.51	19,078.74
1960	CENTRO DE INVESTIGACION Y SERVICIOS EDUCATIVOS ZONA SUR	318,639.81	24,256.71	342,896.52	219,939.74	219,939.74	122,956.78
2010	FACULTAD DE AGRONOMÍA CULIACÁN	191,401,926.69	4,521,089.26	195,923,015.95	113,808,754.14	109,775,930.94	82,114,261.81
2014	FACULTAD DE AGRONOMÍA CULIACÁN EXTENSIÓN BADIRAGUATO	17,886.07	62,000.03	79,886.10	79,886.10	75,908.50	0.00
2015	FACULTAD DE AGRONOMÍA CULIACÁN EXTENSIÓN LA CRUZ	0.00	1,125.00	1,125.00	1,125.00	0.00	0.00
2017	FACULTAD DE AGRONOMÍA CULIACÁN EXTENSIÓN MOCORITO	366,480.25	29,283.53	395,763.78	185,640.73	185,640.73	210,123.05
2018	FACULTAD DE AGRONOMÍA CULIACÁN EXTENSIÓN EL ROSARIO	42,545.40	0.00	42,545.40	11,709.13	2,259.13	30,836.27
2030	UNIDAD ACADÉMICA DE CIENCIAS ANTROPOLÓGICAS	8,013,979.86	688,997.83	8,702,977.69	5,503,601.27	5,126,279.96	3,199,376.42
2100	FACULTAD DE BIOLOGÍA	45,979,467.91	3,214,876.69	49,194,344.60	32,474,672.71	30,353,744.11	16,719,671.89
2110	FACULTAD DE CIENCIAS FÍSICO MATEMÁTICAS	41,580,554.64	3,743,629.81	45,324,184.45	29,747,295.15	26,772,831.48	15,576,889.30
2200	FACULTAD DE MEDICINA	229,685,684.58	14,612,641.55	244,298,326.13	163,649,925.95	145,402,765.59	80,648,400.18
2210	FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA	82,118,955.66	3,755,000.22	85,873,955.88	55,794,414.86	52,881,006.52	30,079,541.02
2220	FACULTAD DE ODONTOLOGÍA CULIACÁN	149,961,021.14	8,000,929.14	157,961,950.28	107,653,555.26	102,235,135.84	50,308,395.02
2230	FACULTAD DE PSICOLOGÍA CULIACÁN	68,527,276.17	2,127,290.17	70,654,566.34	41,711,267.71	40,721,833.56	28,943,298.63
2232	FACULTAD DE PSICOLOGIA SEMIESCOLARIZADA	931,680.64	61,159.49	992,840.13	595,793.78	585,757.64	397,046.35
2233	FACULTAD DE PSICOLOGIA EXTENSION GUASAVE	629,195.99	20,345.77	649,541.76	523,875.92	514,200.92	125,665.84
2300	FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN	192,942,535.21	5,500,243.68	198,442,778.89	124,892,800.93	122,260,232.38	73,549,977.96
2301	FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN (SEMIESCOLARIZADA)	180,390.00	0.00	180,390.00	79,140.00	78,340.00	101,250.00
2302	CENTRO UNIVERSITARIO (MOCORITO)	3,433,475.22	80,259.84	3,513,735.06	2,278,277.75	2,265,738.26	1,235,457.31
2305	FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN (EXT. NAVOLATO)	5,694,683.88	110,718.09	5,805,401.97	4,308,089.80	4,207,159.35	1,497,312.17
2306	FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN (EXTENSIÓN MOCORITO)	3,850,382.57	67,712.01	3,918,094.58	1,772,658.84	1,769,104.96	2,145,435.74
2307	FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN (EXTENSIÓN BADIRAGUATO)	2,746,111.27	67,388.81	2,813,500.08	1,793,311.36	1,755,809.20	1,020,188.72
2308	FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN CULIACÁN (EXT SINALOA DE LEYVA)	7,000,104.19	135,395.64	7,135,499.83	2,612,578.97	2,612,578.97	4,522,920.86
2310	FACULTAD DE DERECHO CULIACÁN	106,688,047.91	3,330,554.84	110,018,602.75	68,777,600.28	66,298,869.52	41,241,002.47
2311	BUFETE JURÍDICO CULIACÁN	14,800,327.72	510,842.91	15,311,170.63	9,373,739.03	9,259,907.10	5,937,431.60
2312	BUFETE JURIDICO NAVOLATO	3,149,337.74	55,194.13	3,204,531.87	1,670,945.90	1,657,937.66	1,533,585.97
2313	POSTGRADO INTEGRAL FACULTAD DE DERECHO	556,554.74	32,595.81	589,150.55	382,477.09	378,692.57	206,673.46

2314	FACULTAD DE DERECHO CULIACÁN EXTENSIÓN NAVOLATO	6,407,575.04	270,878.35	6,678,453.39	4,813,017.98	4,738,820.24	1,865,435.41
2316	FACULTAD DE DERECHO CULIACÁN EXTENSIÓN MOCORITO	3,215,269.48	74,843.18	3,290,112.66	793,847.27	792,146.82	2,496,265.39
2320	FACULTAD DE CIENCIAS ECONOMICAS Y SOCIALES	62,778,289.78	976,496.74	63,754,786.52	39,413,079.59	38,330,414.79	24,341,706.93
2330	CENTRO DE POLÍTICAS DE GÉNERO PARA LA IGUALDAD ENTRE MUJERES Y HOMBRES	11,499,157.59	465,297.64	11,964,455.23	8,100,480.40	7,701,863.28	3,863,974.83
2340	UNIDAD ACADÉMICA DE CRIMINALÍSTICA, CRIMINOLOGÍA Y CIENCIAS FORENSES	4,265,891.01	313,365.49	4,579,256.50	3,918,195.34	3,675,050.33	661,061.16
2342	UNIDAD ACADÉMICA DE CRIMINALÍSTICA, CRIMINOLOGÍA Y CIENCIAS FORENSES EXTENSIÓN LOS MOCHIS	915,957.59	58,082.82	974,040.41	382,702.35	382,702.35	591,338.06
2343	UNIDAD ACADÉMICA DE CRIMINALÍSTICA, CRIMINOLOGÍA Y CIENCIAS FORENSES EXTENSIÓN GUASAVE	759,604.93	23,371.10	782,976.03	201,548.20	200,030.02	581,427.83
2344	UNIDAD ACADÉMICA DE CRIMINALÍSTICA, CRIMINOLOGÍA Y CIENCIAS FORENSES EXTENSIÓN MAZATLAN	653,922.14	45,774.34	699,696.48	223,068.81	218,364.30	476,627.67
2400	FACULTAD DE EDUCACIÓN FÍSICA Y DEPORTE	39,338,714.83	1,113,151.86	40,451,866.69	25,578,738.53	24,756,649.86	14,873,128.16
2402	FACULTAD DE EDUCACIÓN FÍSICA Y DEPORTE EXTENSIÓN LOS MOCHIS	1,284,899.54	152,482.57	1,437,382.11	1,196,003.33	1,180,478.33	241,378.78
2403	FACULTAD DE EDUCACIÓN FÍSICA Y DEPORTE EXTENSIÓN MAZATLÁN	9,361.20	15,328.69	24,689.89	24,689.89	24,689.89	0.00
2404	FACULTAD DE EDUCACIÓN FÍSICA Y DEPORTE EXTENSIÓN GUASAVE	17,144.04	465,836.08	482,980.12	482,980.12	481,180.12	0.00
2410	FACULTAD DE FILOSOFÍA Y LETRAS CULIACÁN	26,714,462.63	2,338,140.02	29,052,602.65	18,926,181.68	16,728,673.19	10,126,420.97
2420	FACULTAD DE HISTORIA	32,016,631.98	1,812,828.73	33,829,460.71	21,526,698.21	20,105,247.61	12,302,762.50
2500	FACULTAD DE INGENIERÍA CULIACÁN	101,805,458.08	3,539,617.99	105,345,076.07	66,307,683.16	62,256,640.38	39,037,392.91
2510	FACULTAD DE CIENCIAS QUÍMICO BIOLÓGICAS	174,541,862.25	12,567,145.49	187,109,007.74	116,247,956.25	107,536,871.00	70,861,051.49
2511	LABORATORIO DE CIENCIAS QUIMICAS	4,934,373.25	78,448.69	5,012,821.94	1,893,630.66	1,887,677.79	3,119,191.28
2512	PLANTA DE AGUA F.C.Q.B.	1,472,645.76	116,104.65	1,588,750.41	920,867.43	906,005.16	667,882.98
2520	FACULTAD DE ARQUITECTURA CULIACÁN	88,870,094.31	2,629,941.07	91,500,035.38	54,740,779.67	50,974,734.72	36,759,255.71
2521	FACULTAD DE ARQUITECTURA CULIACAN (POSGRADOS)	114,000.00	0.00	114,000.00	0.00	0.00	114,000.00
2530	FACULTAD DE CIENCIAS DE LA TIERRA Y EL ESPACIO	23,148,416.01	1,694,684.32	24,843,100.33	16,562,192.59	15,383,261.45	8,280,907.74
2600	UNIDAD ACADÉMICA DE CIENCIAS DE LA COMUNICACIÓN	2,884,014.73	399,578.78	3,283,593.51	3,283,593.51	3,204,034.13	0.00
2700	FACULTAD DE INFORMÁTICA CULIACÁN	35,659,298.89	1,692,310.24	37,351,609.13	23,705,690.56	22,977,499.40	13,645,918.57
2710	ESCUELA DE INFORMÁTICA NAVOLATO	10,834,257.48	612,026.19	11,446,283.67	6,913,520.38	6,804,824.93	4,532,763.29
2720	FACULTAD DE ESTUDIOS INTERNACIONALES Y POLÍTICAS PÚBLICAS	37,257,863.33	3,612,028.78	40,869,892.11	28,725,234.50	26,056,692.89	12,144,657.61
2730	UNIDAD ACADÉMICA DE CIENCIAS DE LA NUTRICIÓN Y GASTRONOMÍA	31,234,699.34	3,574,906.25	34,809,605.59	23,016,489.20	20,528,629.06	11,793,116.39
2731	UNIDAD ACADÉMICA DE CIENCIAS DE LA NUTRICIÓN Y GASTRONOMÍA, EXTENSIÓN MAZATLÁN	123,553.23	91,941.88	215,495.11	215,495.11	159,424.83	0.00

2800	CIUDAD UNIVERSITARIA CULIACÁN	8,364,115.65	0.00	8,364,115.65	3,211,203.24	3,211,203.24	5,152,912.41
3000	TORRE ACADÉMICA CULIACÁN	57,265,896.11	1,257,261.55	58,523,157.66	18,143,236.57	17,659,888.30	40,379,921.09
3010	FACULTAD DE AGRICULTURA DEL VALLE DEL FUERTE	78,100,598.24	2,545,690.38	80,646,288.62	51,590,042.63	49,921,936.23	29,056,245.99
3020	FACULTAD DE AGRICULTURA DEL VALLE DEL CARRIZO	10,461,702.80	500,604.74	10,962,307.54	10,776,197.19	10,763,822.19	186,110.35
3300	FACULTAD DE DERECHO Y CIENCIA POLITICA MOCHIS	70,233,361.35	1,214,418.32	71,447,779.67	43,208,106.21	42,561,719.53	28,239,673.46
3500	FACULTAD DE INGENIERIA MOCHIS	73,284,043.43	3,817,023.77	77,101,067.20	47,381,207.61	45,803,928.08	29,719,859.59
3510	UNIDAD ACADÉMICA DE NEGOCIOS	41,425,628.38	1,434,413.64	42,860,042.02	28,956,652.77	28,321,459.73	13,903,389.25
3600	CIUDAD UNIVERSITARIA MOCHIS	3,420,447.90	876,766.19	4,297,214.09	4,297,214.09	4,297,214.09	0.00
3700	TORRE ACADÉMICA LOS MOCHIS	7,384,640.52	54,665.35	7,439,305.87	4,087,716.44	4,087,716.44	3,351,589.43
3900	FACULTAD DE CIENCIAS ECONÓMICAS ADMINISTRATIVAS Y TECNOLÓGICAS	60,464,420.69	2,144,312.10	62,608,732.79	40,161,353.58	39,881,468.06	22,447,379.21
3910	FACULTAD DE CIENCIAS ECONOMICAS Y ADMINISTRATIVAS	50,316,439.84	1,308,949.23	51,625,389.07	35,067,060.25	34,330,333.45	16,558,328.82
3920	ESCUELA DE DERECHO GUASAVE	25,935,757.25	1,193,129.22	27,128,886.47	17,955,980.20	17,701,923.95	9,172,906.27
3922	BUFETE JURIDICO GUAMUCHIL	1,790,798.58	27,041.66	1,817,840.24	1,343,818.94	1,343,019.94	474,021.30
4500	FACULTAD DE CIENCIAS SOCIALES MAZATLÁN	75,975,779.15	2,373,594.64	78,349,373.79	48,753,291.03	48,017,837.31	29,596,082.76
4501	FACULTAD DE CIENCIAS SOCIALES MAZATLÁN (POSGRADOS)	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00
4510	FACULTAD DE CIENCIAS ECONÓMICO ADMINISTRATIVAS DE MAZATLÁN	94,245,437.28	1,115,037.47	95,360,474.75	58,088,424.59	57,584,296.99	37,272,050.16
4520	FACULTAD DE DERECHO MAZATLÁN	55,081,750.16	2,213,180.94	57,294,931.10	37,873,041.27	34,107,314.85	19,421,889.83
4521	BUFETE JURIDICO MAZATLÁN	12,543,871.56	468,665.97	13,012,537.53	8,368,839.33	8,360,884.13	4,643,698.20
4522	MAESTRIA EN DERECHO PENAL	9,937.00	0.00	9,937.00	0.00	0.00	9,937.00
4530	UNIDAD ACADÉMICA DE PSICOLOGÍA MAZATLÁN	20,076,366.95	807,093.94	20,883,460.89	13,164,788.87	12,734,780.19	7,718,672.02
4540	UNIDAD ACADÉMICA DE GASTRONOMÍA MAZATLÁN	10,882,377.45	672,568.43	11,554,945.88	10,007,404.66	9,597,199.47	1,547,541.22
4550	UNIDAD ACADÉMICA DE ARQUITECTURA MAZATLÁN	20,577,707.64	805,555.33	21,383,262.97	13,508,087.94	13,339,172.75	7,875,175.03
4560	UNIDAD ACADÉMICA DE EDUCACIÓN FÍSICA Y DEPORTE MAZATLÁN	3,604,692.15	258,130.04	3,862,822.19	3,708,189.44	3,667,759.07	154,632.75
4570	UNIDAD ACADÉMICA DE CIENCIAS DE LA EDUCACIÓN	4,681,430.98	253,479.65	4,934,910.63	3,384,841.73	3,303,568.28	1,550,068.90
4600	DEPARTAMENTO DE EDUCACION FISICA ZONA SUR	189,898.04	13,704.82	203,602.86	146,518.51	146,518.51	57,084.35
4610	ESCUELA DE TURISMO MAZATLÁN	26,596,365.82	906,113.43	27,502,479.25	17,221,903.47	16,871,198.01	10,280,575.78
4650	TORRE ACADÉMICA MAZATLÁN	6,643,825.81	93,819.29	6,737,645.10	4,539,644.60	4,434,411.21	2,198,000.50

4700	ESCUELA DE INGENIERIA MAZATLÁN	64,900,901.16	1,387,794.29	66,288,695.45	39,283,602.49	38,885,176.06	27,005,092.96
4800	FACULTAD DE INFORMATICA MAZATLÁN	33,513,577.09	1,795,668.34	35,309,245.43	24,259,348.64	23,323,869.77	11,049,896.79
4900	FACULTAD DE CIENCIAS DEL MAR	119,075,637.01	5,311,931.92	124,387,568.93	71,937,850.58	68,418,072.15	52,449,718.35
4920	CENTRO DE ESTUDIOS SUPERIORES DE EL ROSARIO	12,527,094.94	625,134.66	13,152,229.60	7,641,529.41	7,557,125.71	5,510,700.19
5000	SERVICIOS GENERALES C.U. MAZATLAN	2,656,450.59	0.00	2,656,450.59	297,996.94	206,414.46	2,358,453.65
5010	ESCUELA SUPERIOR DE ENFERMERÍA CULIACÁN	64,214,534.56	2,202,952.49	66,417,487.05	45,725,066.53	44,516,814.50	20,692,420.52
5011	DISPENSARIO MEDICO	1,292,069.55	0.00	1,292,069.55	653,678.81	653,678.81	638,390.74
5020	FACULTAD DE TRABAJO SOCIAL	69,551,092.53	1,430,991.07	70,982,083.60	43,886,996.50	42,973,993.64	27,095,087.10
5410	ESCUELA SUPERIOR DE ENFERMERÍA MOCHIS	68,625,771.22	2,022,773.87	70,648,545.09	48,174,320.75	47,047,670.08	22,474,224.34
5420	FACULTAD DE TRABAJO SOCIAL LOS MOCHIS	34,616,623.37	929,245.60	35,545,868.97	21,584,017.50	21,234,601.00	13,961,851.47
5810	FACULTAD DE TRABAJO SOCIAL MAZATLAN	55,860,429.33	1,323,737.50	57,184,166.83	33,539,388.35	32,016,074.52	23,644,778.48
5820	ESCUELA SUPERIOR DE ENFERMERÍA MAZATLÁN	66,323,626.18	1,931,339.31	68,254,965.49	46,028,512.00	41,380,024.18	22,226,453.49
5821	DISPENSARIO MEDICO	3,481,949.10	106,077.42	3,588,026.52	1,380,242.86	1,376,173.95	2,207,783.66
5830	CENTRO UNIVERSITARIO BADIRAGUATO	19,332.94	0.00	19,332.94	0.00	0.00	19,332.94
6001	PROYECTO INSTITUCIONAL DE UNIVERSIDAD VIRTUAL	8,256,207.21	383,080.22	8,639,287.43	7,319,473.93	7,260,203.01	1,319,813.50
6010	ESCUELA PREPARATORIA 8 DE JULIO	21,882,595.46	564,231.60	22,446,827.06	13,649,407.84	13,468,783.09	8,797,419.22
6011	ESCUELA PREPARATORIA 8 DE JULIO EXT. GABINO BARREDA	4,538,849.57	178,484.51	4,717,334.08	3,293,462.33	3,243,049.02	1,423,871.75
6020	ESCUELA PREPARATORIA SEMIESCOLARIZADA	20,995,307.64	587,462.00	21,582,769.64	13,943,545.77	13,794,199.67	7,639,223.87
6030	ESCUELA PREPARATORIA CARLOS MARX	32,992,160.78	1,030,773.65	34,022,934.43	20,552,658.61	20,323,962.57	13,470,275.82
6031	ESCUELA PREPARATORIA CARLOS MARX EXTENSIÓN JOSÉ MARTÍ	909,671.33	44,445.25	954,116.58	689,010.75	665,847.15	265,105.83
6040	ESCUELA PREPARATORIA CENTRAL DIURNA	93,333,179.70	2,977,027.17	96,310,206.87	62,351,651.65	61,550,913.43	33,958,555.22
6041	ESCUELA PREPARATORIA CENTRAL DIURNA EXT. JESUS RAMON FELIX VALENZUELA	3,581,964.60	155,316.92	3,737,281.52	2,312,759.69	2,277,412.68	1,424,521.83
6050	ESCUELA PREPARATORIA CENTRAL NOCTURNA	55,011,838.50	1,231,199.89	56,243,038.39	36,051,394.98	34,457,700.76	20,191,643.41
6051	ESC.PREPARATORIA CENTRAL NOCT.SEMIESCOLARIZADA	20,970.47	0.00	20,970.47	2,070.00	0.00	18,900.47
6060	ESCUELA PREPARATORIA EMILIANO ZAPATA	103,653,980.76	1,533,557.72	105,187,538.48	69,705,296.95	68,639,899.32	35,482,241.53
6070	ESCUELA PREPARATORIA HERACLIO BERNAL	16,077,143.58	379,373.83	16,456,517.41	10,975,237.37	10,724,612.87	5,481,280.04
6071	ESCUELA PREPARATORIA HERACLIO BERNAL EXTENSIÓN EL ESPINAL	4,073,056.39	235,084.82	4,308,141.21	2,840,167.06	2,790,595.59	1,467,974.15

6080	ESCUELA PREPARATORIA HERMANOS FLORES MAGON	59,238,167.84	1,760,274.81	60,998,442.65	37,582,197.66	36,928,908.26	23,416,244.99
6081	ESCUELA PREPARATORIA HERMANOS FLORES MAGON EXTENSIÓN BADIRAGUATO	530,167.56	0.00	530,167.56	34,779.78	34,779.78	495,387.78
6090	ESCUELA PREPARATORIA LA CRUZ	30,998,055.03	657,069.81	31,655,124.84	19,716,658.90	19,374,312.61	11,938,465.94
6091	ESCUELA PREPARATORIA LA CRUZ EXTENSIÓN POTRERILLO	4,690,862.44	178,142.45	4,869,004.89	3,755,056.02	3,694,546.84	1,113,948.87
6092	ESCUELA PREPARATORIA LA CRUZ EXTENSIÓN LAGUNA DE CANACHI	3,421,975.32	102,691.64	3,524,666.96	2,373,060.06	2,330,417.81	1,151,606.90
6093	ESCUELA PREPARATORIA QUILÁ EXTENSIÓN HIGUERAS DE ABUYA	1,820,738.06	99,059.21	1,919,797.27	1,125,120.68	1,101,470.52	794,676.59
6094	ESCUELA PREPARATORIA LA CRUZ EXTENSIÓN EL SALADITO	2,509,169.99	76,483.40	2,585,653.39	1,796,286.32	1,779,894.12	789,367.07
6095	ESCUELA PREPARATORIA LA CRUZ EXTENSIÓN JACOLA	1,908,211.92	69,653.16	1,977,865.08	1,443,687.64	1,387,333.63	534,177.44
6100	ESCUELA PREPARATORIA GENARO VÁZQUEZ ROJAS	19,104,256.89	586,664.14	19,690,921.03	12,877,663.97	12,706,728.92	6,813,257.06
6101	ESCUELA PREPARATORIA 02 DE OCTUBRE	19,328,275.66	601,772.10	19,930,047.76	13,822,860.87	13,562,595.62	6,107,186.89
6110	ESCUELA PREPARATORIA NAVOLATO	58,892,909.07	1,727,596.17	60,620,505.24	36,754,370.67	36,100,236.32	23,866,134.57
6111	ESCUELA PREPARATORIA NAVOLATO EXTENSIÓN SATAYA	5,001,957.97	148,193.89	5,150,151.86	3,549,867.57	3,499,485.25	1,600,284.29
6112	ESCUELA PREPARATORIA NAVOLATO EXTENSIÓN VILLA JUAREZ	3,830,123.18	133,231.43	3,963,354.61	2,539,484.78	2,491,406.04	1,423,869.83
6120	ESCUELA PREPARATORIA DR. SALVADOR ALLENDE	103,096,339.48	3,255,480.32	106,351,819.80	65,392,144.17	64,043,792.13	40,959,675.63
6121	ESCUELA PREPARATORIA DR. SALVADOR ALLENDE EXTENSIÓN MARCELO LOYA ORNELAS	2,491,996.56	109,894.57	2,601,891.13	930,743.77	912,845.50	1,671,147.36
6130	ESCUELA PREPARATORIA SANDINO	40,824,580.23	1,129,152.02	41,953,732.25	27,291,092.89	26,839,536.34	14,662,639.36
6131	ESCUELA PREPARATORIA RAFAEL BUELNA TENORIO	22,723,482.45	3,140,846.37	25,864,328.82	19,330,324.43	18,742,758.27	6,534,004.39
6132	ESCUELA PREPARATORIA AUGUSTO CESAR SANDINO EXTENSIÓN EL DIEZ	4,471,039.46	296,024.45	4,767,063.91	3,239,189.22	3,171,618.83	1,527,874.69
6140	ESCUELA PREPARATORIA VLADIMIR I. LENIN	44,887,784.52	1,150,939.62	46,038,724.14	28,570,124.43	27,817,644.61	17,468,599.71
6141	ESCUELA PREPARATORIA VLADIMIR I. LENIN EXTENSIÓN EL ATORON	3,510,762.47	276,248.30	3,787,010.77	3,178,021.98	3,116,611.21	608,988.79
6142	ESCUELA PREPARATORIA VLADIMIR I. LENIN EXTENSIÓN PORTACELI	4,534,782.05	57,413.30	4,592,195.35	2,997,195.76	2,958,814.62	1,594,999.59
6143	ESCUELA PREPARATORIA QUILÁ EXTENSIÓN TACUICHAMONA	2,224,478.98	164,143.11	2,388,622.09	1,882,115.91	1,845,006.40	506,506.18
6144	ESCUELA PREPARATORIA QUILÁ EXTENSIÓN JOSE VASCONSELOS	2,461,917.51	231,937.43	2,693,854.94	2,693,854.94	2,624,209.81	0.00
6145	ESCUELA PREPARATORIA QUILÁ	8,991,046.83	216,697.24	9,207,744.07	5,106,767.79	4,960,100.79	4,100,976.28
6150	ESCUELA PREPARATORIA VICTORIA DEL PUEBLO	26,572,987.70	799,584.83	27,372,572.53	16,890,979.32	16,686,575.46	10,481,593.21
6200	ESCUELA PREPARATORIA BADIRAGUATO	3,726,723.89	225,771.52	3,952,495.41	3,210,801.85	3,105,578.26	741,693.56
7010	ESCUELA PREPARATORIA CIUDAD UNIVERSITARIA LOS MOCHIS	35,281,310.28	1,575,924.88	36,857,235.16	25,126,103.61	24,932,004.08	11,731,131.55

7020	ESCUELA PREPARATORIA VALLE DEL CARRIZO	25,423,297.17	759,676.72	26,182,973.89	18,483,337.48	18,353,410.21	7,699,636.41
7030	ESCUELA PREPARATORIA EL FUERTE	27,978,929.92	599,325.36	28,578,255.28	18,873,004.79	18,728,832.35	9,705,250.49
7031	ESCUELA PREPARATORIA EL FUERTE EXTENSIÓN CHINOBAMPO	3,210,278.68	85,737.03	3,296,015.71	2,498,645.36	2,488,779.72	797,370.35
7032	ESCUELA PREPARATORIA EL FUERTE EXTENSIÓN 3 GARANTIAS	2,287,010.05	89,519.35	2,376,529.40	1,536,498.58	1,526,146.15	840,030.82
7040	ESCUELA PREPARATORIA JUAN JOSE RIOS	34,344,612.25	1,001,866.30	35,346,478.55	22,647,797.09	22,639,449.92	12,698,681.46
7050	ESCUELA PREPARATORIA LOS MOCHIS	64,229,505.08	2,123,577.63	66,353,082.71	43,005,545.40	42,586,926.02	23,347,537.31
7051	ESCUELA PREPARATORIA LOS MOCHIS EXT MACAPULE	3,455,760.02	3,993,375.38	7,449,135.40	3,711,143.84	3,711,143.84	3,737,991.56
7060	ESCUELA PREPARATORIA RUIZ CORTINEZ	36,281,697.32	1,149,558.62	37,431,255.94	23,823,496.70	23,764,310.89	13,607,759.24
7061	ESCUELA PREPARATORIA RUIZ CORTINEZ EXT. CERRO CABEZON	3,009,582.49	84,096.13	3,093,678.62	2,398,023.74	2,251,956.51	695,654.88
7062	ESCUELA PREPARATORIA RUIZ CORTINEZ EXT. BACHOCO	3,176,475.27	172,582.55	3,349,057.82	3,026,582.88	2,952,946.61	322,474.94
7063	ESCUELA PREPARATORIA PROFESOR VENANCIO LEYVA MURILLO EXTENSIÓN ALFONSO G. CALDERÓN	1,555,989.65	108,739.63	1,664,729.28	1,241,526.94	1,187,108.61	423,202.34
7064	ESCUELA PREPARATORIA RUIZ CORTINEZ EXTENSIÓN BATAMOTE	3,577,298.56	2,256,441.66	5,833,740.22	5,316,068.71	4,458,417.94	517,671.51
7070	ESCUELA PREPARATORIA SAN BLAS	25,124,344.05	890,193.85	26,014,537.90	16,631,352.60	16,525,239.70	9,383,185.30
7071	ESCUELA PREPARATORIA SAN BLAS EXT. CONSTANCIA	3,825,527.28	30,035.35	3,855,562.63	2,227,946.67	2,218,952.67	1,627,615.96
7072	ESCUELA PREPARATORIA SAN BLAS EXT. LAS HIGUERAS DE LOS NATOCHIS	4,814,386.93	65,236.85	4,879,623.78	3,109,350.27	3,100,371.27	1,770,273.51
7080	ESCUELA PREPARATORIA CHOIX	12,893,630.65	159,192.19	13,052,822.84	8,920,973.82	8,239,057.35	4,131,849.02
7081	ESCUELA PREPARATORIA CHOIX EXTENSION SAN JAVIER	1,442,836.20	277,896.29	1,720,732.49	1,720,732.49	1,047,966.49	0.00
7610	ESCUELA PREPARATORIA ANGOSTURA	23,401,468.51	580,450.31	23,981,918.82	15,782,822.27	15,739,309.89	8,199,096.55
7620	ESCUELA PREPARATORIA GUAMUCHIL	70,660,943.08	1,916,659.38	72,577,602.46	43,064,131.03	42,907,976.38	29,513,471.43
7621	ESCUELA PREPARATORIA GUAMUCHIL EXT. LAS BRISAS	5,744,056.05	226,069.35	5,970,125.40	4,187,144.61	4,180,836.96	1,782,980.79
7630	ESCUELA PREPARATORIA GUASAVE DIURNA	89,838,004.45	2,173,175.09	92,011,179.54	59,164,667.63	58,201,412.03	32,846,511.91
7631	ESCUELA PREPARATORIA GUASAVE DIURNA EXT. CASA BLANCA	533,904.24	0.00	533,904.24	169,115.32	169,115.32	364,788.92
7632	ESCUELA PREPARATORIA GUASAVE DIURNA EXT. COREPEPE	2,867,003.61	174,236.26	3,041,239.87	2,226,431.38	2,204,680.99	814,808.49
7633	ESCUELA PREPARATORIA PROFESOR VENANCIO LEYVA MURILLO EXTENSIÓN MEZQUITE ALTO	2,881,618.61	70,023.12	2,951,641.73	2,204,069.05	2,201,336.89	747,572.68
7634	ESCUELA PREPARATORIA GUASAVE DIURNA EXT. HUITUSSI	3,621,506.79	89,934.14	3,711,440.93	3,557,655.75	3,555,809.18	153,785.18
7635	ESCUELA PREPARATORIA GUASAVE DIURNA EXT. JUAN DE DIOS B. P. LA TRINIDAD	3,241,239.88	124,178.93	3,365,418.81	2,245,817.30	2,243,333.54	1,119,601.51
7636	ESCUELA PREPARATORIA PROFESOR VENANCIO LEYVA MURILLO	10,090,830.40	373,428.42	10,464,258.82	7,239,705.66	7,171,997.85	3,224,553.16

7637	ESCUELA PREPARATORIA GUASAVE DIURNA EXT. TERAHUITO	3,736,241.79	223,667.20	3,959,908.99	2,769,373.42	2,764,700.04	1,190,535.57
7638	ESCUELA PREPARATORIA GUASAVE DIURNA EXT. LAS MORAS	2,671,776.65	113,668.43	2,785,445.08	1,915,602.94	1,906,588.19	869,842.14
7639	ESCUELA PREPARATORIA GUASAVE DIURNA EXT LA ENTRADA	1,866,523.07	176,035.96	2,042,559.03	1,194,327.39	1,186,457.53	848,231.64
7640	ESCUELA PREPARATORIA GUASAVE NOCTURNA	18,924,490.56	420,813.29	19,345,303.85	13,633,671.92	13,610,782.36	5,711,631.93
7643	ESCUELA PREPARATORIA GUASAVE NOCTURNA EXTENSIÓN TERAHUITO	172,539.00	18,532.76	191,071.76	120,082.66	120,082.66	70,989.10
7648	ESCUELA PREPARATORIA PROFESOR VENANCIO LEYVA MURILLO EXTENSIÓN ESTACIÓN NARANJO	2,118,508.32	62,344.23	2,180,852.55	1,769,076.55	1,763,807.55	411,776.00
7649	ESCUELA PREPARATORIA PROFESOR VENANCIO LEYVA MURILLO EXTENSIÓN GENARO ESTRADA	3,153,580.03	145,172.46	3,298,752.49	2,629,664.96	2,629,664.96	669,087.53
7650	ESCUELA PREPARATORIA LA REFORMA	19,321,127.56	500,322.24	19,821,449.80	13,215,571.12	13,109,723.68	6,605,878.68
7651	ESCUELA PREPARATORIA LA REFORMA EXTENSIÓN GATO DE LARA	7,015,877.91	80,361.68	7,096,239.59	4,302,909.38	4,300,271.55	2,793,330.21
7652	ESCUELA PREPARATORIA LA REFORMA EXTENSIÓN COSTA AZUL	1,720,986.04	173,113.89	1,894,099.93	1,885,217.55	1,865,917.52	8,882.38
7653	ESCUELA PREPARATORIA LA REFORMA EXTENSIÓN CHINITOS	2,612,843.73	195,686.68	2,808,530.41	2,040,132.03	2,034,517.85	768,398.38
7654	ESCUELA PREPARATORIA LA REFORMA EXTENSIÓN AGUSTINA RAMIREZ	2,013,187.55	65,496.68	2,078,684.23	1,546,893.27	1,527,724.54	531,790.96
7660	ESCUELA PREPARATORIA LAZARO CARDENAS	22,112,234.87	739,296.32	22,851,531.19	14,415,530.61	14,396,972.41	8,436,000.58
7661	ESCUELA PREPARATORIA LAZARO CARDENAS EXT. CERRO AGUDO	6,921,652.82	245,959.46	7,167,612.28	4,360,655.09	4,324,566.73	2,806,957.19
7662	ESCUELA PREPARATORIA PROFESOR VENANCIO LEYVA MURILLO EXT. MARIA DEL ROSARIO VELAZQUEZ MEZA	2,660,347.65	90,623.09	2,750,970.74	1,806,798.89	1,806,798.89	944,171.85
7670	ESCUELA PREPARATORIA CASA BLANCA	17,515,931.78	587,817.34	18,103,749.12	11,273,868.19	11,189,678.48	6,829,880.93
7671	ESCUELA PREPARATORIA CASA BLANCA EXTENSIÓN PROGRESO	3,302,806.49	215,839.45	3,518,645.94	2,784,149.96	2,774,264.96	734,495.98
7672	ESCUELA PREPARATORIA CASA BLANCA EXTENSIÓN PALOS VERDES	3,455,127.67	119,211.18	3,574,338.85	2,351,511.86	2,316,361.86	1,222,826.99
7673	ESCUELA PREPARATORIA CASA BLANCA EXTENSIÓN NÍO	6,842,608.02	176,971.02	7,019,579.04	4,941,348.83	4,934,736.83	2,078,230.21
7674	ESCUELA PREPARATORIA CASA BLANCA EXTENSIÓN BAMOA	1,469,304.23	112,067.42	1,581,371.65	1,370,051.78	1,363,439.78	211,319.87
7675	ESCUELA PREPARATORIA CASA BLANCA EXTENSIÓN FONSECA	1,681,658.52	180,419.79	1,862,078.31	1,702,621.45	1,696,009.45	159,456.86
7699	ESCUELA PREPARATORIA GUASAVE DIURNA EXT GENARO ESTRADA	165,791.96	17,868.96	183,660.92	111,202.44	111,202.44	72,458.48
8210	ESCUELA PREPARATORIA CONCORDIA	28,372,250.42	457,295.78	28,829,546.20	19,007,397.49	18,957,403.00	9,822,148.71
8211	ESCUELA PREPARATORIA CONCORDIA EXTENSION POTRERILLOS	2,697,916.24	87,027.30	2,784,943.54	1,662,937.05	1,662,937.05	1,122,006.49
8212	ESCUELA PREPARATORIA CONCORDIA EXTENSION LA NORIA	2,145,764.22	90,936.11	2,236,700.33	1,415,371.16	1,415,371.16	821,329.17
8213	ESCUELA PREPARATORIA CONCORDIA EXTENSION EL QUELITE	2,924,803.18	90,806.82	3,015,610.00	1,608,572.05	1,608,572.05	1,407,037.95
8214	ESCUELA PREPARATORIA CONCORDIA EXTENSION AGUA CALIENTE DE GARATE	2,346,975.99	226,673.42	2,573,649.41	1,787,352.07	1,787,352.07	786,297.34

8215	ESCUELA PREPARATORIA CONCORDIA EXTENSION EL VERDE	1,875,185.21	28,169.29	1,903,354.50	1,083,774.60	1,083,774.60	819,579.90
8220	ESCUELA PREPARATORIA VICTOR MANUEL TIRADO LÓPEZ	48,254,108.87	509,424.40	48,763,533.27	31,825,757.21	31,763,154.61	16,937,776.06
8221	ESCUELA PREPARATORIA VICTOR MANUEL TIRADO LÓPEZ EXT. AGUAVERDE	3,769,680.78	217,690.86	3,987,371.64	3,391,676.42	3,366,128.37	595,695.22
8222	ESCUELA PREPARATORIA VICTOR MANUEL TIRADO LÓPEZ EXTENSION LOS POZOS	1,857,253.76	603,386.79	2,460,640.55	2,460,640.55	2,397,105.65	0.00
8223	ESCUELA PREPARATORIA VICTOR MANUEL TIRADO LÓPEZ EXTENSION POTRERILLOS	236,851.20	0.00	236,851.20	125,790.27	125,790.27	111,060.93
8230	ESCUELA PREPARATORIA ESCUINAPA	26,274,525.95	866,326.16	27,140,852.11	16,105,793.81	16,035,581.81	11,035,058.30
8231	ESCUELA PREPARATORIA ESCUINAPA EXTENSIÓN ISLA DEL BOSQUE	4,930,644.93	182,816.11	5,113,461.04	4,352,533.42	4,352,533.42	760,927.62
8232	ESCUELA PREPARATORIA ESCUINAPA EXTENSIÓN TEACAPAN	415,535.20	31,713.53	447,248.73	424,419.35	423,179.07	22,829.38
8240	ESCUELA PREPARATORIA MAZATLAN	40,641,597.16	1,596,150.64	42,237,747.80	25,974,400.24	25,836,093.86	16,263,347.56
8241	ESCUELA PREPARATORIA MAZATLAN EXTENSIÓN PIAXTLA	641,074.59	22,021.11	663,095.70	230,399.16	230,399.16	432,696.54
8250	ESCUELA PREPARATORIA ANTONIO ROSALES	38,433,841.41	937,325.28	39,371,166.69	25,099,221.42	24,785,264.36	14,271,945.27
8251	ESCUELA PREPARATORIA ANTONIO ROSALES EXTENSIÓN MÁRMOL	2,733,472.08	108,950.93	2,842,423.01	2,405,764.54	2,405,764.54	436,658.47
8260	ESCUELA PREPARATORIA RUBEN JARAMILLO	96,344,674.51	779,832.16	97,124,506.67	60,642,813.41	59,217,728.67	36,481,693.26
8261	ESCUELA PREPARATORIA VILLA UNION	13,837,912.20	679,533.18	14,517,445.38	10,070,283.12	9,963,917.16	4,447,162.26
8270	ESCUELA PREPARATORIA SAN IGNACIO	6,243,514.51	161,885.14	6,405,399.65	4,014,354.98	3,951,874.98	2,391,044.67
8271	ESCUELA PREPARATORIA SAN IGNACIO EXTENSIÓN PIAXTLA	2,006,849.52	186,935.95	2,193,785.47	1,403,056.99	1,401,635.22	790,728.48
8630	PENSIONES ALIMENTICIAS RUIZ CORTINEZ	92,746.08	0.00	92,746.08	69,559.56	69,559.56	23,186.52
8645	BECADOS CULIACÁN	36,155.16	-2,400.00	33,755.16	0.00	0.00	33,755.16
8652	BECADOS LA REFORMA	0.00	2,400.00	2,400.00	2,400.00	2,400.00	0.00
8668	JUBILADOS Y PENSIONADOS CULIACÁN	173,700.24	57,498.06	231,198.30	231,198.30	231,198.30	0.00
9010	CENTRO DE IDIOMAS CULIACÁN	69,127,394.70	1,939,685.09	71,067,079.79	45,874,890.34	43,461,689.54	25,192,189.45
9011	CENTRO DE ESTUDIOS DE IDIOMAS CULIACÁN	11,866.10	0.00	11,866.10	6,000.00	6,000.00	5,866.10
9020	CENTRO DE IDIOMAS NAVOLATO	8,005,542.42	1,921,020.73	9,926,563.15	9,926,563.15	9,873,957.79	0.00
9050	ESCUELA DE MUSICA	54,580,070.68	1,805,754.09	56,385,824.77	35,741,183.29	35,211,719.36	20,644,641.48
9051	ESCUELA DE MÚSICA CULIACÁN EXTENSIÓN EL DORADO	606,802.11	128,996.55	735,798.66	735,798.66	699,579.70	0.00

Sector Paraestatal del Gobierno del Estado de Sinaloa
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01 de enero al 30 de septiembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6=(3-4)
Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	8,852,647,049.00	118,562,986.04	8,971,210,035.04	5,209,239,877.78	4,882,101,539.94	3,761,970,157.26
Instituciones Públicas a la Seguridad Social						
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria						
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria						
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria						
Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria						
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria						
Total del Gasto	8,852,647,049.00	118,562,986.04	8,971,210,035.04	5,209,239,877.78	4,882,101,539.94	3,761,970,157.26